

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	502	588	-15% ▼
	Admits	107	153	-30% ▼
	Discharges	98	162	-40% ▼
	Service Hours	2,917	1,482	97% ▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		89%	80%	91%
✓ Quality and Appropriateness		86%	80%	93%
✓ Participation in Treatment		85%	80%	92%
✓ General Satisfaction		83%	80%	92%
✓ Overall		82%	80%	91%
✓ Access		82%	80%	88%
● Outcome		73%	80%	83%
● Recovery		66%	80%	79%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
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## Mental Health

Outpatient		502	100.0%
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Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	35	7%	10%	Female	299	60%	42%
26-34	46	9%	22%	Male	202	40%	58%
35-44	74	15%	23%	Transgender			0%
45-54	79	16%	19%	Ethnicity	#	%	State Avg
55-64	144	29%	19%	Non-Hispanic	460	92%	69%
65+	122	24%	8%	Hispanic-Other	31	6%	17%
				Unknown	9	2%	6%
				Am. Indian/Native Alaskan	2	0%	0%
				Asian	1	0%	1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Program Activity

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## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	52%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	41%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	59%	78%
SA Screen Complete	45%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	3	3%	50%	34%	-47%	▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	94	18%	30%	23%	-12%	▼
Social Support	226	44%	60%	62%	-16%	▼
Stable Living Situation	12	2%	95%	74%	-93%	▼

## Service Utilization

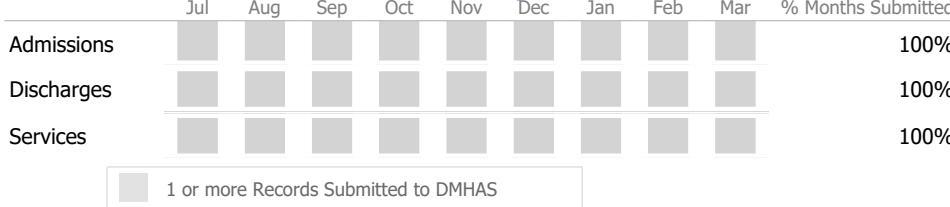
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	326	79%	90%	84%	-11%	▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	85	81%	75%	76%	6%	

## 2 or more Services within 30 days

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   Goal Met   Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs