

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
Up	Unique Clients	41	42	-2%
Up	Admits	1	1	0%
Up	Discharges	2	2	-100% ▼
Up	Service Hours	-	-	-
Up	S.Rehab/PHP/IOP	2,429	1,189	104% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		41	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	2%	10%	Female	26	63%	42%
26-34	3	7%	22%	Male	15	37%	58%
35-44	7	17%	23%	Transgender			0%
45-54	9	22%	19%				
55-64	16	39%	19%				
65+	6	15%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	40	98%	69%	White/Caucasian	35	85%	62%
Unknown	1	2%	11%	Black/African American	5	12%	17%
Hispanic-Cuban			0%	Multiple Races	1	2%	1%
Hispanic-Mexican			0%	Am. Indian/Native Alaskan			0%
Hispanic-Other			8%	Asian			1%
Hisp-Puerto Rican			12%	Hawaiian/Other Pacific Islander			0%
				Other			13%
				Unknown			6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

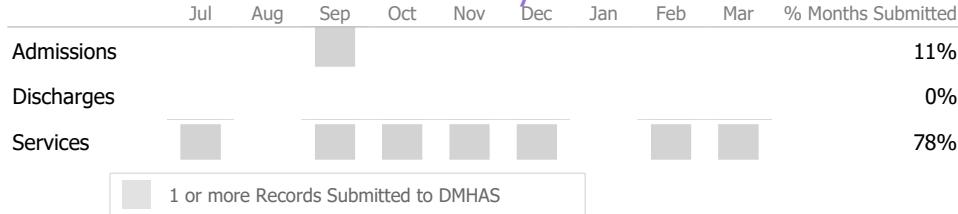
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	42	-2%
Admits	1	1	0%
Discharges	-	2	-100% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	2,429	1,189	104% ▲

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs