

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	222	278	-20%
	Admits	70	107	-35%
	Discharges	83	91	-9%
	Service Hours	609	928	-34%
	Bed Days	783	1,070	-27%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Overall		97%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ General Satisfaction		95%	80%	92%
✓ Access		95%	80%	88%
✓ Respect		95%	80%	91%
● Outcome		78%	80%	83%
● Recovery		68%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	166	74.8%
	Crisis Services	56	25.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Female	Male	Transgender		126	57%	42%
18-25	17	8%	9%		96	43%	58%
26-34	36	16%	21%				0%
35-44	39	18%	22%				
45-54	51	23%	19%				
55-64	68	31%	20%				
65+	11	5%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	181	82%	70%	White/Caucasian	100	45%	62%
Hisp-Puerto Rican	23	10%	12%	Black/African American	84	38%	17%
Unknown	10	5%	10%	Other	18	8%	13%
Hispanic-Other	7	3%	8%	Unknown	9	4%	6%
Hispanic-Mexican	1	0%	0%	Am. Indian/Native Alaskan	6	3%	1%
Hispanic-Cuban			0%	Multiple Races	3	1%	1%
				Asian	2	1%	1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	56	78	-28%	▼
Admits	55	74	-26%	▼
Discharges	55	81	-32%	▼
Bed Days	783	1,070	-27%	▼

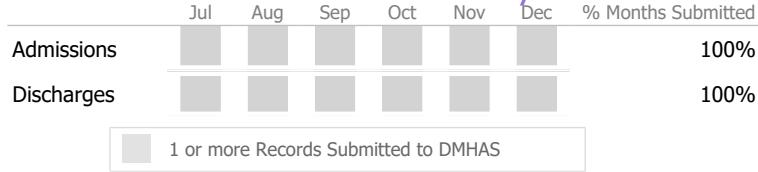
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
						Actual % vs Goal %	Actual
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	11% ▲
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	-45% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
								Actual % vs Goal %	Actual
● Avg Utilization Rate	Actual % vs Goal %	7	18 days	0.1	61%	90%	139%	-29%	▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	166	202	-18%	▼
Admits	15	33	-55%	▼
Discharges	28	10	180%	▲
Service Hours	609	928	-34%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	86%
On-Time Periodic			
6 Month Updates		50%	52%
Co-occurring			
✓ MH Screen Complete		100%	75%
✓ SA Screen Complete		100%	75%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	33%	-50% ▼
Recovery						
✓ Social Support		126	76%	60%	60%	16% ▲
● Stable Living Situation		154	93%	95%	74%	-2%
● Employed		40	24%	30%	22%	-6%

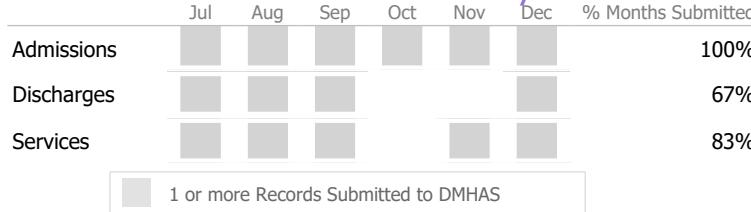
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		140	90%	90%	81%	0%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
● 2 or more Services within 30 days		10	67%	75%	76%	-8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs