

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	22	19	16%	▲
	Admits	3	2	50%	▲
	Discharges	3	5	-40%	▼
	Service Hours		-		
	Bed Days	3,589	3,262	10%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		22	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	8	36%	▲ 9%	Male	12	55%	58%
26-34	6	27%	21%	Female	10	45%	42%
35-44	3	14%	22%	Transgender			0%
45-54	2	9%	19%				
55-64	2	9%	20%				
65+	1	5%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	18	82%	▲ 70%	White/Caucasian	13	59%	62%
Hispanic-Other	2	9%	8%	Black/African American	6	27%	17%
Hisp-Puerto Rican	1	5%	12%	Other	3	14%	13%
Unknown	1	5%	10%	Am. Indian/Native Alaskan			
Hispanic-Cuban		0%		Asian			1%
Hispanic-Mexican		0%		Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	1	-	
Bed Days	358	368	-3%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	87%	75%
✓ On-Time Periodic 6 Month Updates	100%	87%
Co-occurring		
MH Screen Complete	N/A	84%
SA Screen Complete	N/A	69%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	79%	-60% 
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	75%	Actual vs Goal

Recovery

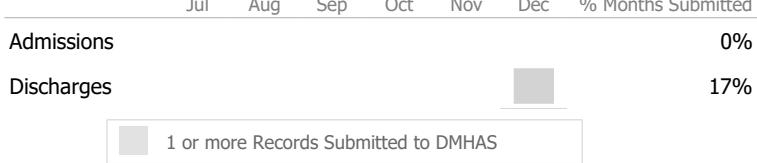
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	95%	93%	5% 
● Social Support		1	50%	60%	83%	-10% 
● Employed		0	0%	25%	9%	-25% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	    	2	749 days	0.5	97%	90%	93%	7% 

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	-	-		
Discharges	1	2	-50%	▼
Bed Days	685	626	9%	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic 6 Month Updates	100%	87%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	84%
SA Screen Complete	N/A	69%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	79%	-60% ▼
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

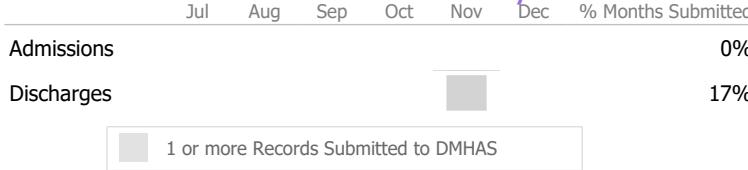
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		2	50%	25%	9%	25% ▲
✓ Stable Living Situation		4	100%	95%	93%	5%
● Social Support		1	25%	60%	83%	-35% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	653 days	0.6	74%	90%	93%	-16% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	4	50%	▲
Admits	3	-		
Discharges	1	3	-67%	▼
Bed Days	706	502	41%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic 6 Month Updates	100%	87%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	84%
SA Screen Complete	0%	69%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	79%	-60% ▼
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

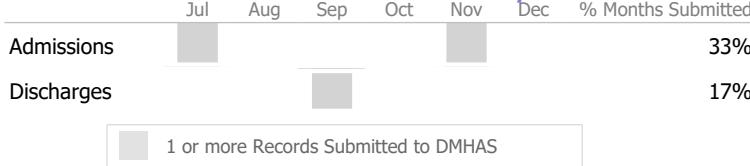
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		6	100%	95%	93%	5% ▲
● Employed		0	0%	25%	9%	-25% ▼
● Social Support		2	33%	60%	83%	-27% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	284 days	0.6	77%	90%	93%	-13% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	2	-100% ▼
Discharges	-	-	
Bed Days	368	294	25% ▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
On-Time Periodic 6 Month Updates	50%	87%
Co-occurring		
MH Screen Complete	N/A	84%
SA Screen Complete	N/A	69%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	79%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	75%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	95%	93%	5%
● Social Support		1	50%	60%	83%	-10%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	348 days	0.5	100%	90%	93%	10%



Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%



▲ > 10% Over ▼ < 10% Under



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,472	1,472	0%

Data Submission Quality

Data Entry		Actual	State Avg
	Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100%	97%
On-Time Periodic		Actual	State Avg
	6 Month Updates	<div style="width: 75%; background-color: orange;"></div> 75%	80%
Co-occurring		Actual	State Avg
MH Screen Complete		<div style="width: 0%; background-color: lightgray;"></div> N/A	86%
SA Screen Complete		<div style="width: 0%; background-color: lightgray;"></div> N/A	88%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange;"></div> 100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 75%; background-color: lightgray;"></div>	N/A	N/A	75%	66%	N/A
No Re-admit within 30 Days of Discharge	<div style="width: 85%; background-color: lightgray;"></div>	N/A	N/A	85%	69%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 90%; background-color: lightgray;"></div>	N/A	N/A	90%	76%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	<div style="width: 100%;"><div style="width: 100%; background-color: lightgray;"></div></div> Avg Utilization Rate	<div style="width: 8%; background-color: lightgray;"></div>	8	2,384 days	0.5	100%	90%	93%
		<div style="width: 0%; background-color: cyan;"></div> < 90% <div style="width: 100%; background-color: lightgray;"></div> 90-110% <div style="width: 0%; background-color: red;"></div> >110%						

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs