

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,305	2,254	2%
	Admits	861	879	-2%
	Discharges	672	794	-15%
	Service Hours	15,164	27,073	-44%
	Bed Days	12,447	12,933	-4%
	S.Rehab/PHP/IOP	1,187		

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ General Satisfaction		92%	80%	92%
✓ Access		92%	80%	88%
✓ Quality and Appropriateness		92%	80%	93%
✓ Respect		91%	80%	91%
✓ Overall		90%	80%	91%
● Outcome		74%	80%	83%
● Recovery		67%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

	Outpatient		1,832	60.5%
	Community Support		369	12.2%
	Social Rehabilitation		172	5.7%
	Crisis Services		129	4.3%
	Case Management		125	4.1%
	Employment Services		90	3.0%
	Consultation		56	1.8%
	Residential Services		34	1.1%
	ACT		30	1.0%

Addiction

	Outpatient		69	2.3%
	Medication Assisted Treatment		38	1.3%
	Employment Services		28	0.9%

Forensic MH

	Forensics Community-based		56	1.8%
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Client Demographics

Age	#	%	State Avg
18-25		312	14%
26-34		403	18%
35-44		392	17%
45-54		417	18%
55-64		486	21%
65+		291	13%

Gender	#	%	State Avg
Female		1,365	59%
Male		939	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic		1,879	82%
Hisp-Puerto Rican		279	12%
Hispanic-Other		63	3%
Unknown		63	3%
Hispanic-Mexican		21	1%
Hispanic-Cuban		0%	

Race	#	%	State Avg
White/Caucasian		1,781	77%
Other		377	16%
Black/African American		80	3%
Asian		22	1%
Am. Indian/Native Alaskan		17	1%
Multiple Races		13	1%
Hawaiian/Other Pacific Islander		11	0%
		4	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

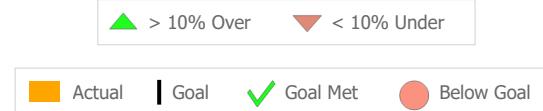
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	60	-7%
Admits	-	-	
Discharges	-	4	-100% ▼
Service Hours	-	2	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

 1 or more Records Submitted to DMHAS



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	27	4%
Admits	17	9	89% ▲
Discharges	10	12	-17% ▼
Service Hours	98	100	-2%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	85%
✓	Valid TEDS Data	100%	84%
On-Time Periodic			
✓	6 Month Updates	100%	21%
Co-occurring			
	MH Screen Complete	88%	90%
✓	SA Screen Complete	100%	96%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	50%	50%	53%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		27	93%	75%	74%	18% ▲
✓ Employed		18	62%	50%	30%	12% ▲
✓ Stable Living Situation		28	97%	95%	73%	2% ▲
● Abstinence/Reduced Drug Use		13	45%	55%	47%	-10% ▼
● Self Help		6	21%	60%	18%	-39% ▼

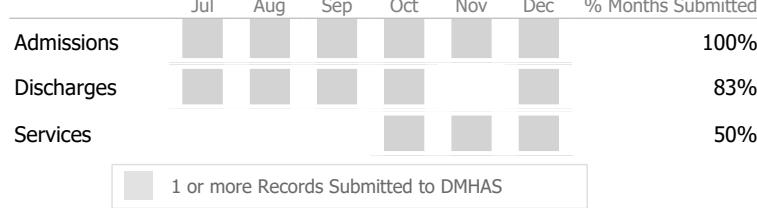
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	100%	90%	60%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		14	82%	75%	60%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	41	67	-39%	▼
Admits	9	16	-44%	▼
Discharges	21	37	-43%	▼
Service Hours	125	275	-54%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	85%
✓ Valid TEDS Data		99%	84%
On-Time Periodic			
✓ 6 Month Updates		100%	21%
Co-occurring			
MH Screen Complete		89%	90%
✓ SA Screen Complete		100%	96%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	43%	50%	53%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		41	100%	75%	74%	25% ▲
✓ Abstinence/Reduced Drug Use		32	78%	55%	47%	23% ▲
✓ Stable Living Situation		41	100%	95%	73%	5% ▲
● Employed		13	32%	50%	30%	-18% ▼
● Self Help		10	24%	60%	18%	-36% ▼

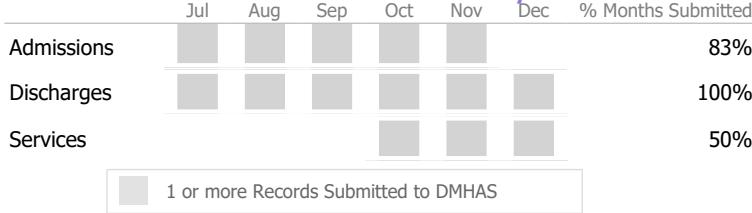
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	100%	90%	60%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		7	78%	75%	60%	3% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	974	861	13%	▲
Admits	255	197	29%	▲
Discharges	135	193	-30%	▼
Service Hours	4,217	3,644	16%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	52%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		87%	75%
✓ SA Screen Complete		90%	75%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		23	17%	50%	33%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		820	84%	60%	60%	24% ▲
✓ Employed		326	33%	30%	22%	3%
✓ Stable Living Situation		949	97%	95%	74%	2%

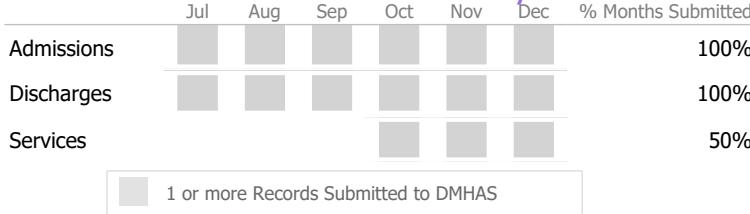
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		816	96%	90%	81%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		194	76%	75%	76%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	810	888	-9%
Admits	224	194	15% ▲
Discharges	175	237	-26% ▼
Service Hours	4,010	4,254	-6%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%;">99%</div>	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 100%;">100%</div>	52%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 91%;">91%</div>	75%
✓	SA Screen Complete	<div style="width: 91%;">91%</div>	75%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 98%;">98%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 25%;"> </div>	44	25%	50%	33%	-25% ▼
Recovery						
✓ Social Support	<div style="width: 83%;"> </div>	682	83%	60%	60%	23% ▲
✓ Stable Living Situation	<div style="width: 98%;"> </div>	806	98%	95%	74%	3% ▲
✓ Employed	<div style="width: 31%;"> </div>	253	31%	30%	22%	1% ▲

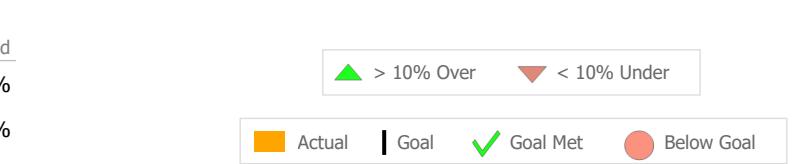
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 99%;"> </div>	642	99%	90%	81%	9% ▲

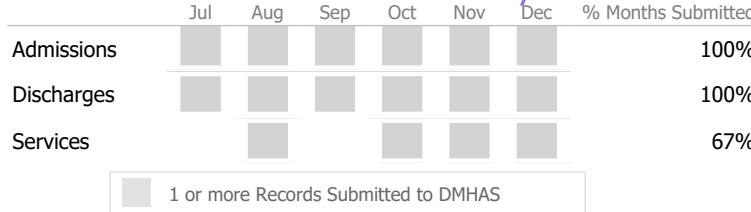
Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient	<div style="width: 78%;"> </div>	173	78%	75%	76%	3% ▲

2 or more Services within 30 days



Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	77	95	-19%	▼
Admits	4	15	-73%	▼
Discharges	10	16	-38%	▼
Service Hours	212	269	-21%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	52%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	75%
SA Screen Complete	0%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	60%	50%	33%	10% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		74	96%	60%	60%	36% ▲
✓ Stable Living Situation		76	99%	95%	74%	4%
● Employed		15	19%	30%	22%	-11% ▼

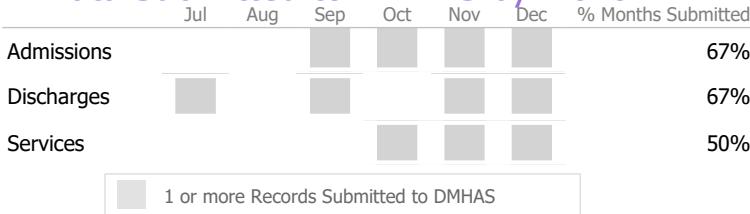
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		67	100%	90%	81%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		3	75%	75%	76%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	5	-40%	▼
Admits	-	1	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	4	4	-9%	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	92%	-50% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions	0%
Discharges	0%
Services	33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	27	-7%
Admits	3	5	-40% ▼
Discharges	-	3	-100% ▼
Service Hours	134	272	-51% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	88%	22	88%	85%	94%	3%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	96%	24	96%	90%	97%	6%

Data Submission Quality

Data Entry

	Actual	State Avg
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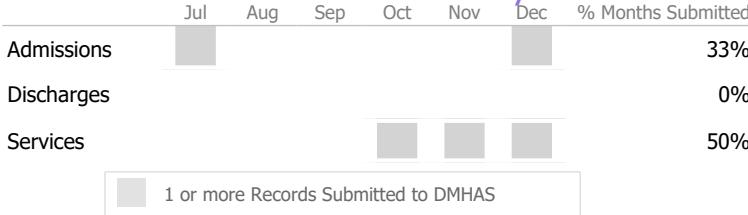
Valid NOMS Data	92%	98%
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On-Time Periodic

	Actual	State Avg
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✓ 6 Month Updates	100%	89%
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Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	11	-18%	▼
Admits	-	1	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	63	100	-36%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	85%	9	100%	85%	90%	15%

Service Utilization

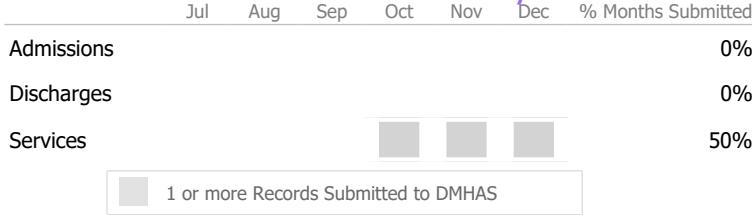
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	90%	9	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	170	151	13%	▲
Admits	33	52	-37%	▼
Discharges	22	12	83%	▲
Service Hours	1,048	2,259	-54%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	80%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	81%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	85%	80%
✓ SA Screen Complete	85%	61%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	98%

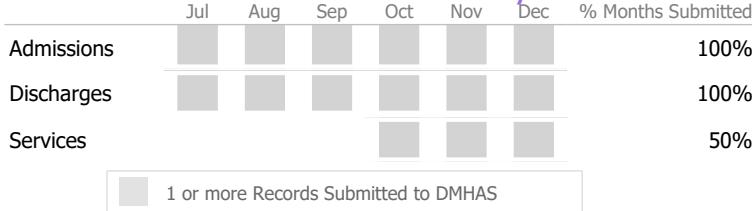
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	50%	65%	59%	-15% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		168	99%	80%	88%	19% ▲
✓ Social Support		133	78%	60%	82%	18% ▲
● Employed		24	14%	20%	13%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		148	100%	90%	97%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	199	185	8%
Admits	19	65	-71% ▼
Discharges	25	16	56% ▲
Service Hours	1,821	3,945	-54% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	80%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	81%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		84%	80%
✓ SA Screen Complete		79%	61%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		99%	98%

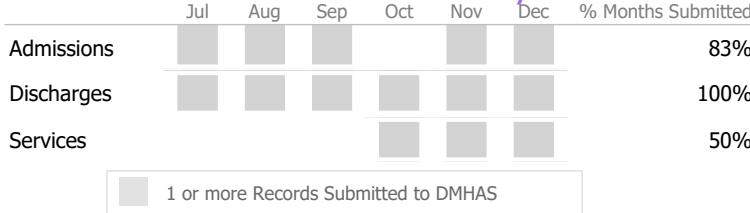
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		12	48%	65%	59%	-17% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		185	93%	60%	82%	33% ▲
✓ Stable Living Situation		192	96%	80%	88%	16% ▲
● Employed		17	9%	20%	13%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		177	100%	90%	97%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 36 Active CSP Programs

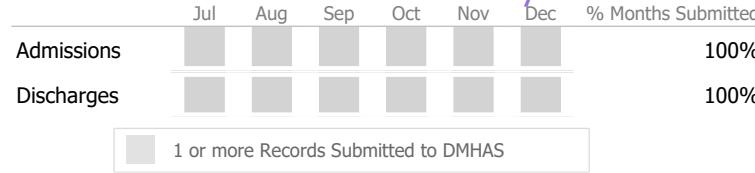
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	50	50% ▲
Admits	78	56	39% ▲
Discharges	66	55	20% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	█	72	90%	75%	79%	15% ▲
✓ Community Location Evaluation	█	64	80%	80%	71%	0% ▲
✓ Follow-up Service within 48 hours	█	48	94%	90%	69%	4% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	53	-8%
Admits	15	25	-40% ▼
Discharges	19	19	0%
Service Hours	451	611	-26% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	Actual % vs Goal %	20	41%	35%	44%	6%

Service Utilization

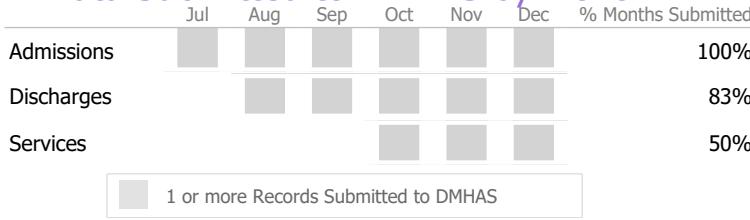
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	30	100%	90%	92%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	89%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	65	-14%	▼
Admits	28	34	-18%	▼
Discharges	18	33	-45%	▼
Service Hours	69	164	-58%	▼

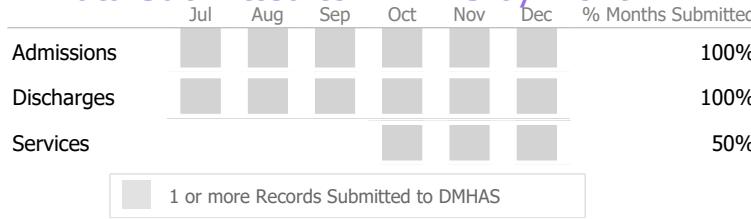
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	95%	36	95%	90%	46%	5%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	75%	12	75%	0%	61%	75% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	9	67%	▲
Admits	10	9	11%	▲
Discharges	2	2	0%	
Service Hours	100	74	35%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ Valid TEDS Data	100%	96%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	26%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	73%
✓ SA Screen Complete	100%	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

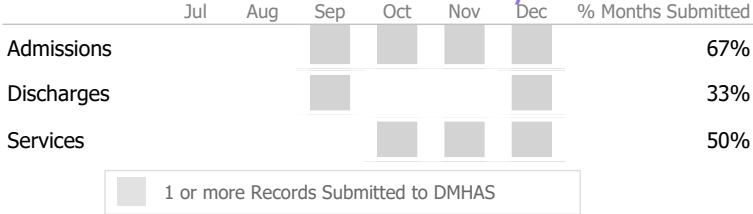
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	45%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		15	100%	75%	64%	25% ▲
● Abstinence/Reduced Drug Use		8	53%	55%	47%	-2%
● Stable Living Situation		13	87%	95%	63%	-8%
● Employed		5	33%	50%	24%	-17% ▼
● Self Help		4	27%	60%	18%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	39%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	26	12%	▲
Admits	1	3	-67%	▼
Discharges	4	-		
Bed Days	4,658	4,444	5%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		27	93%	85%	94%	8%

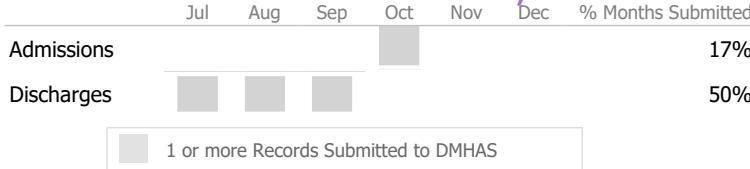
Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	16	592 days	0.3	158%	90%	158%	68% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic		
✓ 6 Month Updates		100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	27	-19%	▼
Admits	9	15	-40%	▼
Discharges	10	13	-23%	▼
Bed Days	2,213	2,325	-5%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	90%	80%	94%	10% ▲
✓ No Re-admit within 30 Days of Discharge		10	100%	85%	97%	15% ▲
● Follow-up within 30 Days of Discharge		7	78%	90%	91%	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		90%
SA Screen Complete		90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		95%

Recovery

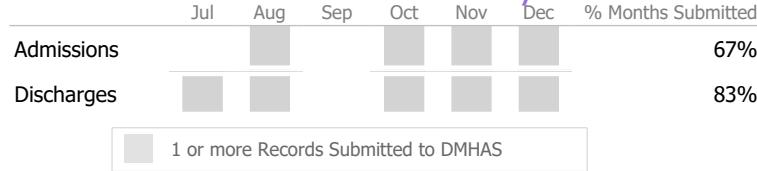
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		22	100%	60%	90%	40% ▲
✓ Stable Living Situation		22	100%	90%	100%	10% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	325 days	0.4	86%	90%	90%	-4%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	11	-18%	▼
Admits	-	-		
Discharges	1	-		
Service Hours	90	149	-40%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		7	78%	85%	90%	-7%

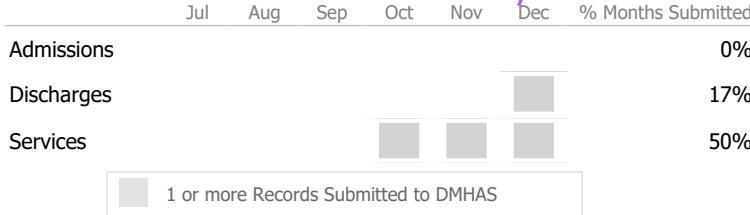
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		8	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

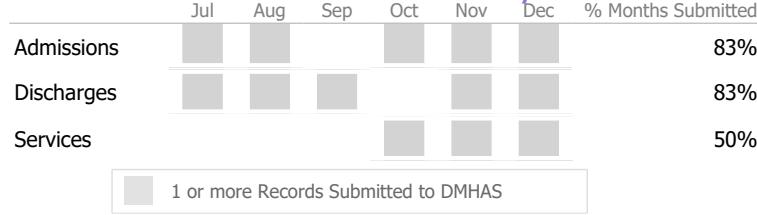
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	31	39% ▲
Admits	20	17	18% ▲
Discharges	15	10	50% ▲
Service Hours	183	236	-23% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 19%; background-color: orange;"></div>	19	95%	50%	92%	45% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

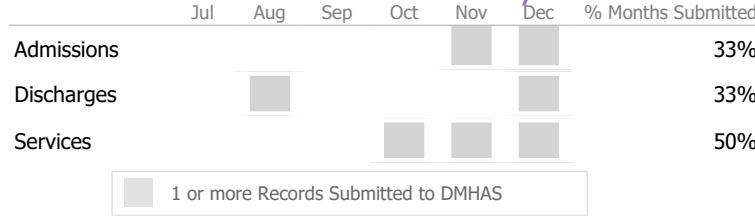
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	8	-13%	▼
Admits	2	1	100%	▲
Discharges	3	4	-25%	▼
Service Hours	12	80	-85%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		2	100%	50%	92%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

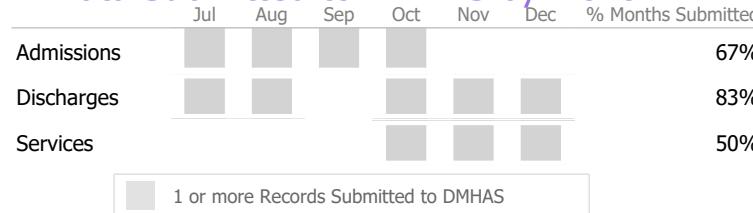
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	108	124	-13%	▼
Admits	17	24	-29%	▼
Discharges	40	13	208%	▲
Service Hours	2	2,430	-100%	▼
Social Rehab/PHP/IOP Days	656	0		

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		50	68%	90%	57%	-22%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

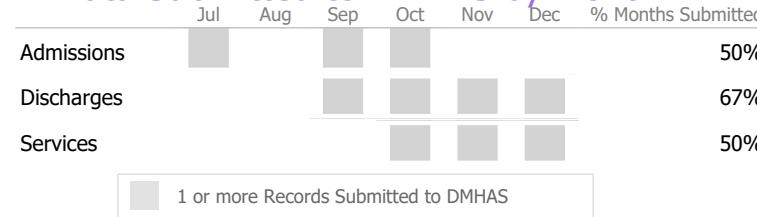
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	70	-4%
Admits	9	16	-44% ▼
Discharges	7	10	-30% ▼
Service Hours	38	1,236	-97% ▼
Social Rehab/PHP/IOP Days	531	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		43	70%	90%	57%	-20% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	40	-30%	▼
Admits	21	33	-36%	▼
Discharges	16	15	7%	
Service Hours	205	280	-27%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	Actual % vs Goal %	11	39%	35%	29%	4%

Service Utilization

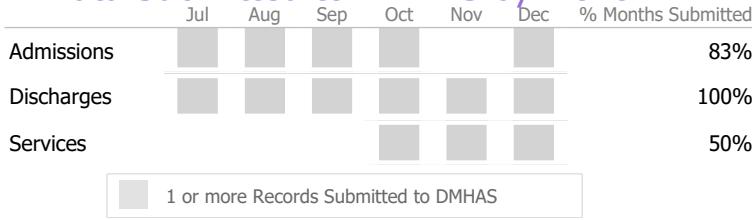
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	12	100%	90%	60%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	81%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	35%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	25	-8%
Admits	8	16	-50% ▼
Discharges	4	6	-33% ▼
Service Hours	167	473	-65% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	87%
✓	Valid TEDS Data	99%	96%
On-Time Periodic			
✓	6 Month Updates	100%	26%
Co-occurring			
✓	MH Screen Complete	75%	73%
	SA Screen Complete	62%	86%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	100%

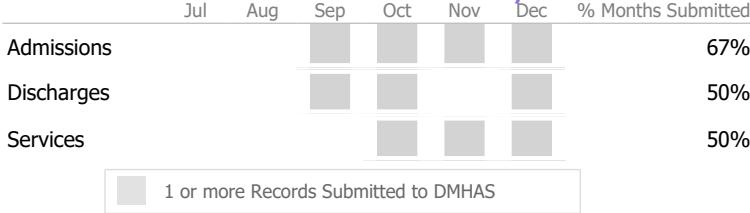
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	45%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		24	100%	75%	64%	25% ▲
✓ Abstinence/Reduced Drug Use		19	79%	55%	47%	24% ▲
✓ Stable Living Situation		23	96%	95%	63%	1% ▲
✓ Employed		12	50%	50%	24%	0% ▲
● Self Help		9	38%	60%	18%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	100%	90%	39%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
---------	--------	----------	------------

Unique Clients

0

Admits

-

Discharges

-

Service Hours

-

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------

Valid NOMS Data

|

N/A

71%

Valid TEDS Data

|

N/A

98%

On-Time Periodic

Actual

State Avg

6 Month Updates

|

N/A

11%

Co-occurring

Actual

State Avg

MH Screen Complete

|

N/A

95%

SA Screen Complete

|

N/A

99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	29%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Not Arrested		N/A	N/A	75%	49%	-75% ▼
Self Help		N/A	N/A	60%	31%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	56%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	5	5	0%
Discharges	4	5	-20% ▼
Bed Days	5,576	6,164	-10%

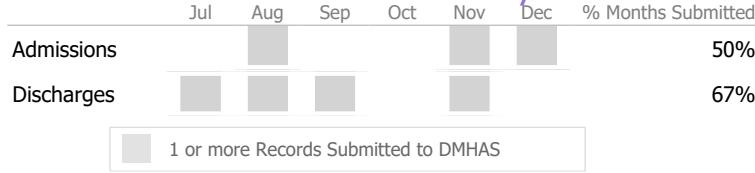
Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	✓	24	359 days	1.2	126%	90%	126%	36% ▲

✓ Avg Utilization Rate
 █ █ █ █ █ █
█ █ █ █ █
█ █ █ █

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met █ Below Goal

* State Avg based on 1 Active Other Programs

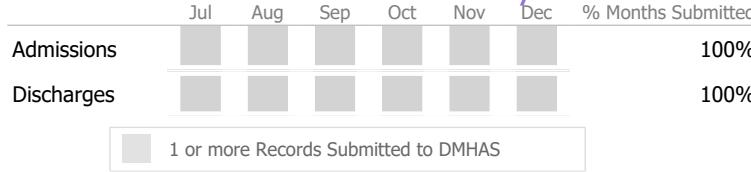
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	41	34% ▲
Admits	57	46	24% ▲
Discharges	45	45	0% ■

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	█	55	96%	75%	79%	21% ▲
✓ Community Location Evaluation	█	54	95%	80%	71%	15% ▲
● Follow-up Service within 48 hours	█	20	87%	90%	69%	-3% ■

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	42	54	-22%	▼
Admits	14	14	0%	
Discharges	17	24	-29%	▼
Service Hours	428	545	-22%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	15	35%	35%	44%	0%	

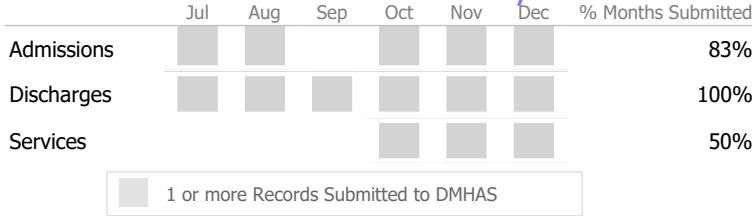
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	26	100%	90%	92%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	89%
On-Time Periodic		
✓ 6 Month Updates	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	33	-9%
Admits	3	9	-67% ▼
Discharges	3	5	-40% ▼
Service Hours	1,688	5,667	-70% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 67%; background-color: orange; height: 10px;"></div>	2	67%	65%	39%	2%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange; height: 10px;"></div>	3	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: lightgray; height: 10px;"></div>	0	0%	90%	48%	-90% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div style="width: 99%; background-color: orange; height: 10px;"></div>	99%	84%
On-Time Periodic	<div style="width: 0%; background-color: lightgray; height: 10px;"></div>	Actual	State Avg
✓ 6 Month Updates	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%	87%
Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%	89%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%	89%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%	98%

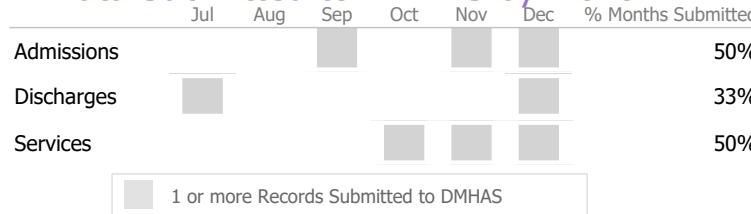
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 90%; background-color: orange; height: 10px;"></div>	27	90%	60%	93%	30% ▲
✓ Employed	<div style="width: 23%; background-color: orange; height: 10px;"></div>	7	23%	15%	14%	8% ▲
✓ Social Support	<div style="width: 67%; background-color: orange; height: 10px;"></div>	20	67%	60%	79%	7% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange; height: 10px;"></div>	27	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs