

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,002	1,002	0%
	Admits		5	-100% ▼
	Discharges			
	Service Hours		115	-100% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,002	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	15	1%	9%	Female	643	64%	42%
26-34	76	8%	21%	Male	358	36%	58%
35-44	147	15%	22%	Transgender			0%
45-54	239	24%	19%				
55-64	304	30%	20%				
65+	221	22%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	498	50%	70%	White/Caucasian	493	49%	62%
Hisp-Puerto Rican	403	40%	12%	Other	384	38%	13%
Hispanic-Other	98	10%	8%	Black/African American	114	11%	17%
Hispanic-Mexican	2	0%	0%	Hawaiian/Other Pacific Islander	7	1%	0%
Hispanic-Cuban	1	0%	0%	Unknown	2	0%	6%
Unknown			10%	Am. Indian/Native Alaskan	1	0%	1%
				Multiple Races	1	0%	1%
				Asian			1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

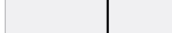
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,002	1,002	0%
Admits	-	5	-100% 
Discharges	-	-	
Service Hours	-	115	-100% 

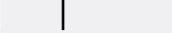
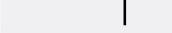
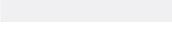
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	 0%	52%
Co-occurring	Actual	State Avg
MH Screen Complete	 N/A	75%
SA Screen Complete	 N/A	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	 100%	98%

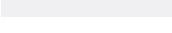
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

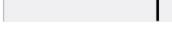
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	22%	-30% 
Social Support		5	0%	60%	60%	-60% 
Stable Living Situation		5	0%	95%	74%	-95% 

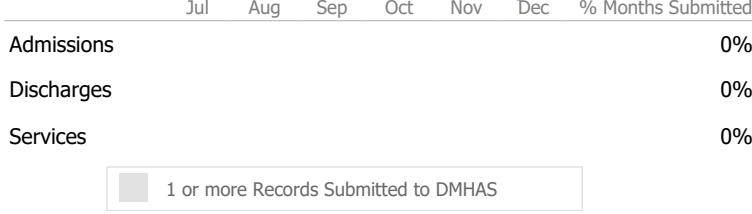
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A 

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% 

Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 85 Active Standard Outpatient Programs