

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,002	1,002	0%
	Admits		5	-100% ▼
	Discharges			
	Service Hours		115	-100% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	1,002	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	15	1%	9%
26-34	76	8%	21%
35-44	147	15%	22%
45-54	239	24%	19%
55-64	304	30%	20%
65+	221	22%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	498	50%	70%
Hisp-Puerto Rican	403	40%	12%
Hispanic-Other	98	10%	8%
Hispanic-Mexican	2	0%	0%
Hispanic-Cuban	1	0%	0%
Unknown			10%

Gender	#	%	State Avg
Female	643	64%	42%
Male	358	36%	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	493	49%	62%
Other	384	38%	13%
Black/African American	114	11%	17%
Hawaiian/Other Pacific Islander	7	1%	0%
Unknown	2	0%	6%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Asian			1%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,002	1,002	0%
Admits	-	5	-100% ▼
Discharges	-	-	
Service Hours	-	115	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 86%
On-Time Periodic	Actual	State Avg
6 Month Updates		0% 52%
Co-occurring	Actual	State Avg
MH Screen Complete		N/A 75%
SA Screen Complete		N/A 75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100% 98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	22%	-30% ▼
Social Support		5	0%	60%	60%	-60% ▼
Stable Living Situation		5	0%	95%	74%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.