

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	828	843	-2%
	Admits	594	674	-12%
	Discharges	571	634	-10%
	Service Hours	7,988	12,438	-36%
	Bed Days	1,363	1,987	-31%
	S.Rehab/PHP/IOP	1		

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		93%	80%	93%
✓ Access		92%	80%	88%
✓ Respect		89%	80%	91%
✓ Outcome		84%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Community Support		257	21.6%
Crisis Services		229	19.2%
Outpatient		173	14.5%
Social Rehabilitation		111	9.3%
Other		78	6.6%
Intake		57	4.8%
Case Management		49	4.1%
Employment Services		47	3.9%
Residential Services		16	1.3%
Forensic MH			
Forensics Community-based		147	12.4%
Forensic SA			
Forensics Community-based		26	2.2%

Client Demographics

Age	#	%	State Avg
18-25		98	12%
26-34		148	18%
35-44		140	17%
45-54		119	14%
55-64		199	24%
65+		124	15%

Gender	#	%	State Avg
Male		506	61%
Female		314	38%
Transgender		8	1%

Race	#	%	State Avg
White/Caucasian		570	69%
Black/African American		133	16%
Other		54	7%
Asian		9	1%
Am. Indian/Native Alaskan		7	1%
Multiple Races		5	1%
Hawaiian/Other Pacific Islander		1	0%

Ethnicity	#	%	State Avg
Non-Hispanic		673	81% 70%
Unknown		86	10%
Hispanic-Other		38	5%
Hisp-Puerto Rican		30	4%
Hispanic-Cuban		1	0%
Hispanic-Mexican		0	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients

0

Admits

-

Discharges

-

Service Hours

-

Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data

|

N/A

86%

On-Time Periodic	Actual	State Avg
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6 Month Updates

|

N/A

52%

Co-occurring	Actual	State Avg
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MH Screen Complete

|

N/A

75%

SA Screen Complete

|

N/A

75%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	22%	-30% ▼
Social Support		N/A	N/A	60%	60%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	94	116	-19%	▼
Admits	7	21	-67%	▼
Discharges	9	17	-47%	▼
Service Hours	1,656	2,989	-45%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	80%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	81%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	80%
✓ SA Screen Complete	100%	61%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

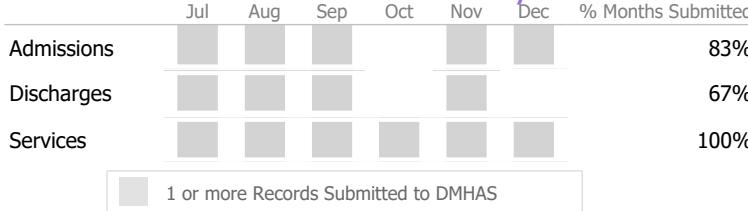
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	89%	65%	59%	24%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		90	96%	80%	88%	16%
✓ Social Support		68	72%	60%	82%	12%
● Employed		8	9%	20%	13%	-11%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		84	99%	90%	97%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	105	108	-3%
Admits	14	14	0%
Discharges	11	8	38% ▲
Service Hours	1,686	2,625	-36% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;"></div> 97%	80%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 90%;"></div> 90%	81%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"></div> 100%	80%
✓	SA Screen Complete	<div style="width: 100%;"></div> 100%	61%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 99%;"></div> 99%	98%

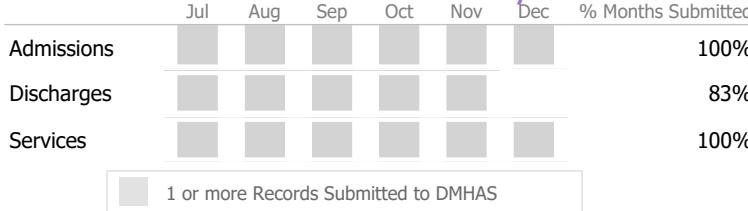
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 64%;"></div> 7	64%	65%	59%	-1%	
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 99%;"></div> 104	99%	80%	88%	19%	▲
✓ Social Support	<div style="width: 74%;"></div> 78	74%	60%	82%	14%	▲
● Employed	<div style="width: 13%;"></div> 14	13%	20%	13%	-7%	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"></div> 94	100%	90%	97%	10%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	49	22%	▲
Admits	14	2	600%	▲
Discharges	8	3	167%	▲
Service Hours	811	1,540	-47%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	80%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		95%	81%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	80%
✓ SA Screen Complete		100%	61%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

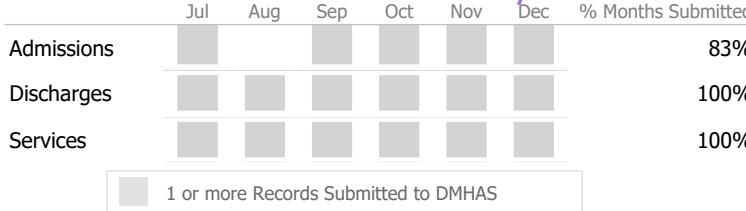
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	62%	65%	59%	-3%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		60	100%	80%	88%	20% ▲
✓ Social Support		42	70%	60%	82%	10%
● Employed		10	17%	20%	13%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	100%	90%	97%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	50	-6%
Admits	13	18	-28% ▼
Discharges	8	13	-38% ▼
Service Hours	243	340	-29% ▼

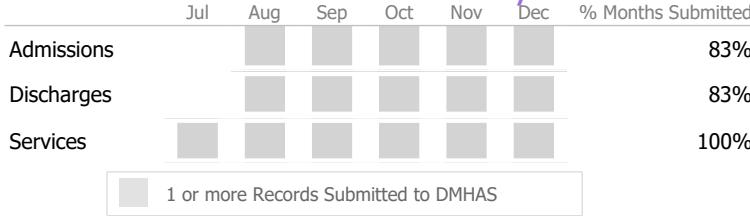
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	█	12	24%	35%	44%	-11% ▼
Clients Receiving Services	█	38	93%	90%	92%	3% ▲

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	█	99%	89%
On-Time Periodic			
6 Month Updates	█	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

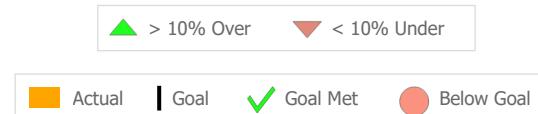
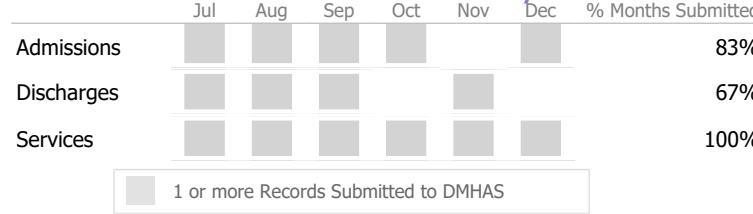
█ Actual | Goal █ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	30	13%	▲
Admits	11	12	-8%	
Discharges	10	15	-33%	▼
Service Hours	102	89	15%	▲

Data Submitted to DMHAS by Month



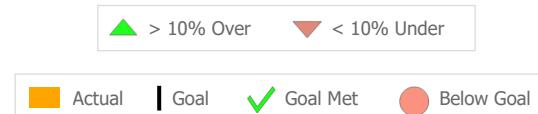
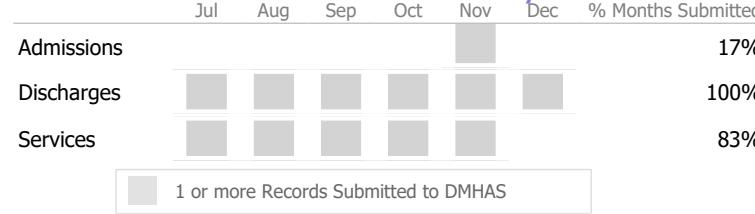
* State Avg based on 15 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	57	-81%	▼
Admits	1	40	-98%	▼
Discharges	11	52	-79%	▼
Service Hours	3	75	-95%	▼

Data Submitted to DMHAS by Month



* State Avg based on 15 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	48	4%
Admits	6	4	50% ▲
Discharges	-	7	-100% ▼
Service Hours	486	450	8%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 98%;"><div style="width: 98%;"></div></div> 98%	52%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	75%
✓	SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	75%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 50%;"></div></div> N/A	N/A	N/A	50%	33%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 86%;"><div style="width: 86%;"></div></div> 43	86%	60%	60%	60%	26% ▲
✓ Stable Living Situation	<div style="width: 96%;"><div style="width: 96%;"></div></div> 48	96%	95%	74%	74%	1% ▲
● Employed	<div style="width: 22%;"><div style="width: 22%;"></div></div> 11	22%	30%	22%	22%	-8% ▼

Service Utilization

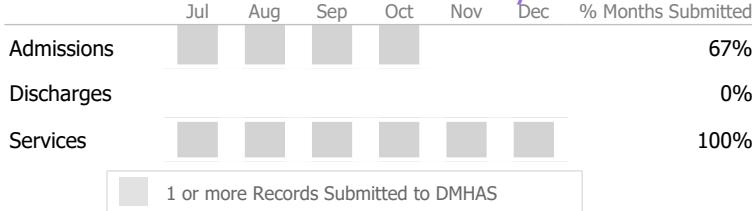
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 50	100%	90%	81%	81%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

✓ 2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 100%;"></div></div> 6	100%	75%	76%	25% ▲
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Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	65	9%
Admits	9	6	50% ▲
Discharges	10	11	-9%
Service Hours	612	562	9%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 98%;"> </div>	98% 98%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 93%;"> </div>	93% 93%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"> </div>	100% 100%
✓	SA Screen Complete	<div style="width: 100%;"> </div>	100% 100%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 99%;"> </div>	99% 99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 70%; background-color: orange;"> </div>	7	70%	50%	33%	20% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 78%; background-color: orange;"> </div>	56	78%	60%	60%	18% ▲
✓ Stable Living Situation	<div style="width: 97%; background-color: orange;"> </div>	70	97%	95%	74%	2% ▲
● Employed	<div style="width: 24%; background-color: orange;"> </div>	17	24%	30%	22%	-6% ▼

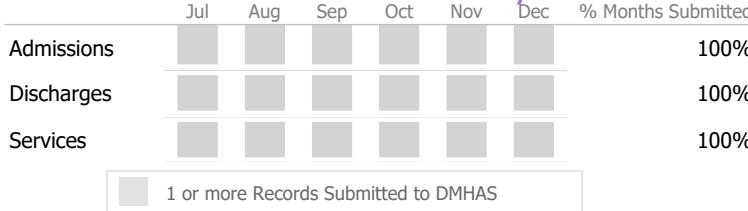
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange;"> </div>	62	100%	90%	81%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 56%; background-color: orange;"> </div>	5	56%	75%	76%	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	52	0%
Admits	6	6	0%
Discharges	8	2	300% ▲
Service Hours	296	624	-53% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	52%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	75%
✓	SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	75%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 88%;"><div style="width: 88%;"></div></div> 88%	7	88%	50%	33%	38% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 94%;"><div style="width: 94%;"></div></div> 94%	49	94%	60%	60%	34% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	52	100%	95%	74%	5% ▲
✓ Employed	<div style="width: 31%;"><div style="width: 31%;"></div></div> 31%	16	31%	30%	22%	1% ▲

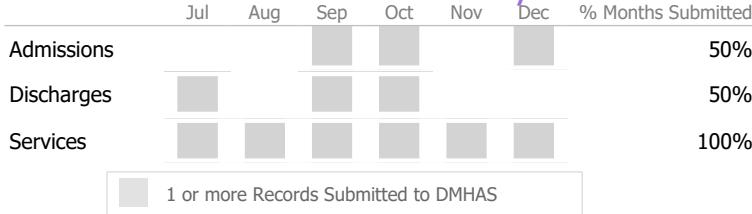
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	44	100%	90%	81%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	6	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11		
Admits	2	-	
Discharges	3	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %		Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual					
									1	33%	75%	66%	-42%
									0	0%	85%	69%	-85%

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	80%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	86%
SA Screen Complete	100%	88%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

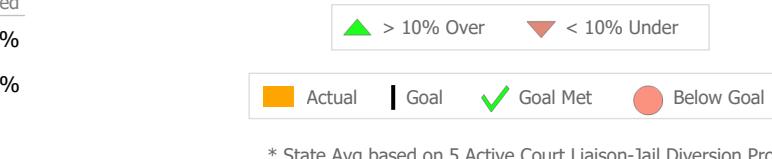
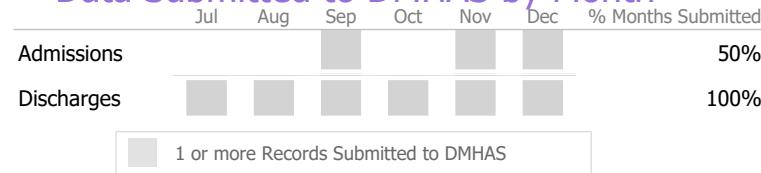
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	41	-37% ▼
Admits	7	26	-73% ▼
Discharges	15	23	-35% ▼

Jail Diversion

Metric	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	4	133%	0%	133%	133%	133% ▲

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	55	65	-15%	▼
Admits	25	41	-39%	▼
Discharges	20	23	-13%	▼

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Standard Case Management Programs

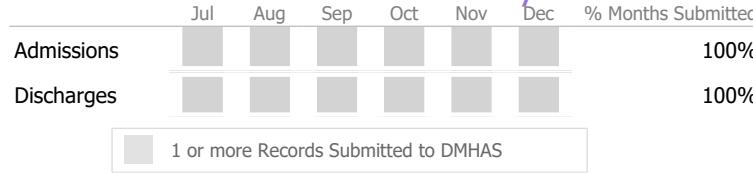
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	219	170	29% ▲
Admits	313	251	25% ▲
Discharges	312	251	24% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 87%;">█</div>	273	87%	75%	79%	12% ▲
✓ Community Location Evaluation	<div style="width: 96%;">█</div>	302	96%	80%	71%	16% ▲
✓ Follow-up Service within 48 hours	<div style="width: 100%;">█</div>	47	100%	90%	69%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

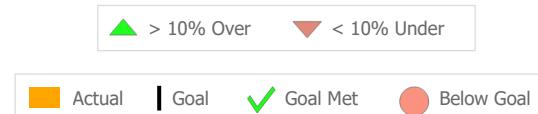
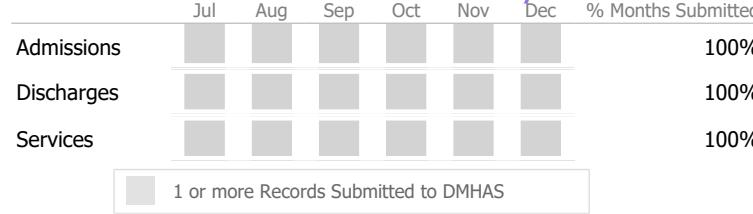
 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	57	50	14%	▲
Admits	54	46	17%	▲
Discharges	53	47	13%	▲
Service Hours	114	93	23%	▲

Data Submitted to DMHAS by Month



* State Avg based on 17 Active Central Intake Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

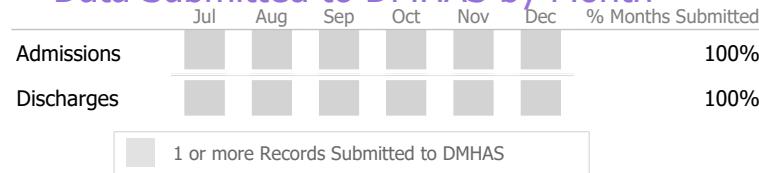
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	144	-25% 
Admits	58	98	-41% 
Discharges	56	102	-45% 

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	 	33	83%	0%	61%	82% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

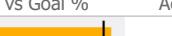
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

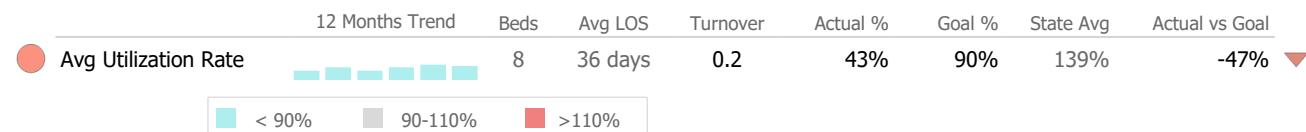
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	26	38	-32%	▼
Admits	30	41	-27%	▼
Discharges	26	39	-33%	▼
Service Hours	292	555	-47%	▼
Bed Days	634	1,067	-41%	▼

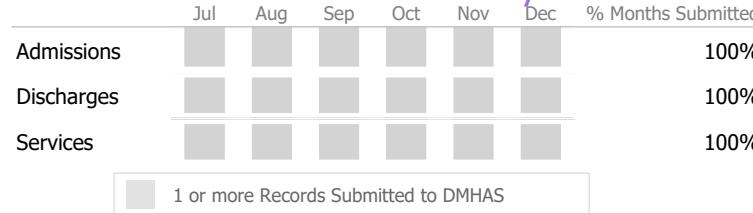
Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓ No Re-admit within 30 Days of Discharge		22	85%	85%	91%	0%
	✓ Follow-up within 30 Days of Discharge		15	94%	90%	70%	4%

Bed Utilization



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	111	0%
Admits	15	33	-55% ▼
Discharges	5	9	-44% ▼
Service Hours	255	67	
Social Rehab/PHP/IOP Days	1	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

63

59%

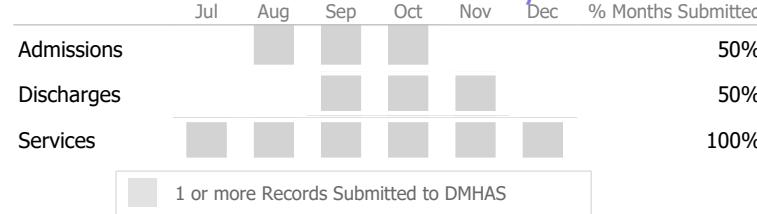
90%

57%

-31%

▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	2	-	
Discharges	1	-	
Bed Days	729	920	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	87%
Co-occurring		
✓ MH Screen Complete	100%	84%
✓ SA Screen Complete	100%	69%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	79%	40% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	75%	-90% ▼

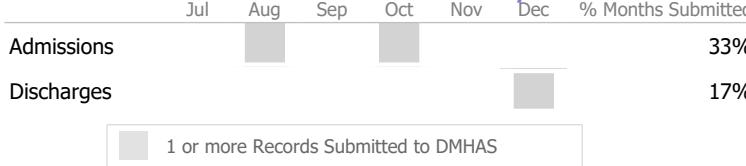
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	80%	60%	83%	20% ▲
✓ Stable Living Situation		5	100%	95%	93%	5%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●		5	408 days	0.6	79%	90%	93%	-11% ▼

Data Submitted to DMHAS by Month



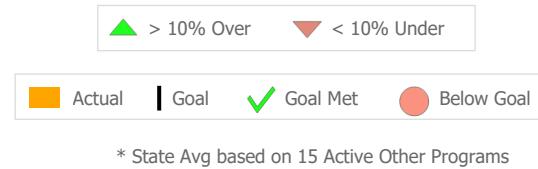
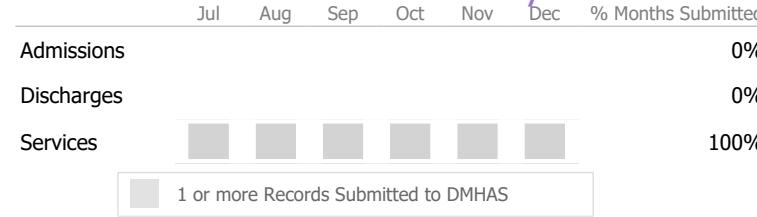
> 10% Over < 10% Under

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	33	3%
Admits	-	7	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	141	51	179% ▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	53	-8%
Admits	7	8	-13% ▼
Discharges	5	9	-44% ▼
Service Hours	1,289	2,379	-46% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	56%

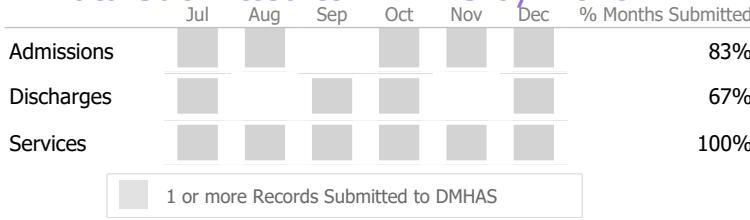
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	76%	-10% ▼
Recovery						
✓ National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		42	86%	60%	71%	26% ▲
✓ Stable Living Situation		45	92%	80%	80%	12% ▲
✓ Employed		13	27%	20%	10%	7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		44	100%	90%	68%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs