

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	242	311	-22% ▼
	Admits	62	123	-50% ▼
	Discharges	85	135	-37% ▼
	Service Hours	332	410	-19% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	128	52.9%
	Other	114	47.1%

Client Demographics

Age	#	%	State Avg
18-25	15	6%	9%
26-34	31	13%	21%
35-44	52	23%	22%
45-54	57	25%	19%
55-64	50	22%	20%
65+	26	11%	8%

Gender	#	%	State Avg
Female	141	59%	42% ▲
Male	100	41%	58% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Hispanic-Other	138	57%	8% ▲
Hisp-Puerto Rican	60	25%	12% ▲
Non-Hispanic	37	15%	70% ▼
Unknown	6	2%	10%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	199	82%	62% ▲
Black/African American	25	10%	17%
Other	13	5%	13%
Unknown	5	2%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	133	-14% ▼
Admits	30	89	-66% ▼
Discharges	14	24	-42% ▼
Service Hours	76	1	

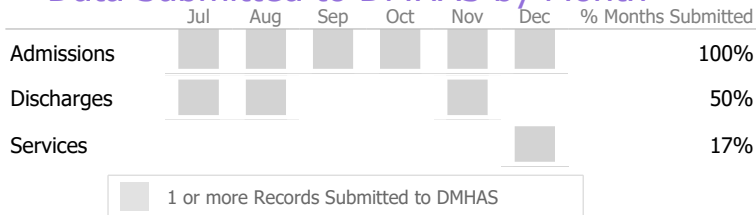
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
SA Screen Complete	84%	85%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

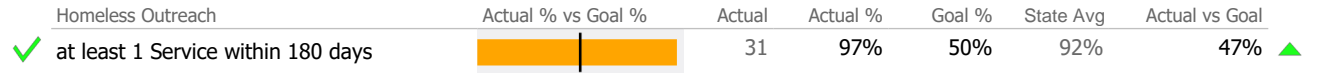
* State Avg based on 6 Active Integrated Primary Care Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

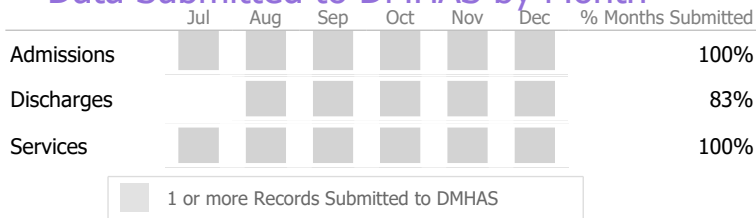
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	178	-28% ▼
Admits	32	34	-6%
Discharges	71	111	-36% ▼
Service Hours	256	409	-37% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Variations in data may be indicative of operational adjustments related to the pandemic.