

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	242	311	-22%	▼
	Admits	62	123	-50%	▼
	Discharges	85	135	-37%	▼
	Service Hours	332	410	-19%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	128	52.9%
Other			
	Other	114	47.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	15	6%	9%	Female	141	59%	▲ 42%
26-34	31	13%	21%	Male	100	41%	▼ 58%
35-44	52	23%	22%	Transgender			0%
45-54	57	25%	19%				
55-64	50	22%	20%				
65+	26	11%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Other	138	57%	▲ 8%	White/Caucasian	199	82%	▲ 62%
Hisp-Puerto Rican	60	25%	▲ 12%	Black/African American	25	10%	17%
Non-Hispanic	37	15%	▼ 70%	Other	13	5%	13%
Unknown	6	2%	10%	Unknown	5	2%	6%
Hispanic-Mexican	1	0%	0%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	114	133	-14%	▼
Admits	30	89	-66%	▼
Discharges	14	24	-42%	▼
Service Hours	76	1		

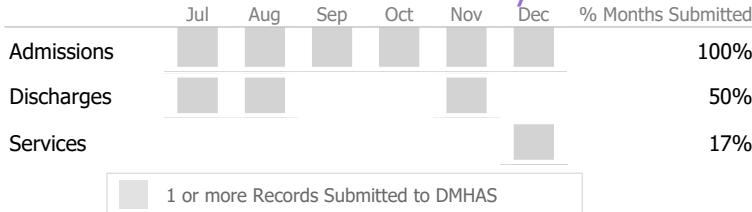
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
SA Screen Complete	84%	85%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

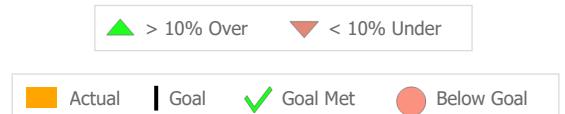
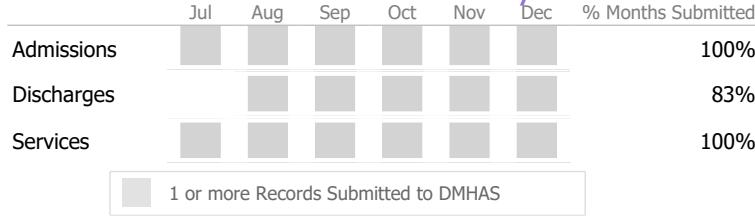
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	178	-28% ▼
Admits	32	34	-6%
Discharges	71	111	-36% ▼
Service Hours	256	409	-37% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		31	97%	50%	92%	47% ▲

Data Submitted to DMHAS by Month



* State Avg based on 45 Active Outreach & Engagement Programs