

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	798	1,042	-23%	▼
	Admits	158	522	-70%	▼
	Discharges	68	468	-85%	▼
	Service Hours		-		

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>			
Forensics Community-based		798	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	61	8%	9%	Male	663	83%	58%
26-34	218	27%	21%	Female	135	17%	42%
35-44	195	25%	22%	Transgender			0%
45-54	129	16%	19%				
55-64	122	15%	20%				
65+	69	9%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	422	53%	10%	White/Caucasian	258	36%	62%
Non-Hispanic	287	36%	70%	Unknown	255	36%	6%
Hisp-Puerto Rican	46	6%	12%	Black/African American	138	19%	17%
Hispanic-Other	42	5%	8%	Other	50	7%	13%
Hispanic-Cuban	1	0%	0%	Multiple Races	5	1%	1%
Hispanic-Mexican			0%	Asian	4	1%	1%
				Am. Indian/Native Alaskan	2	0%	1%
				Hawaiian/Other Pacific Islander			0%

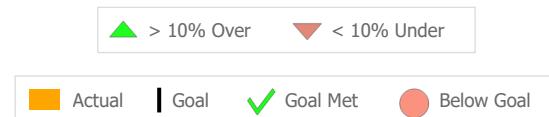
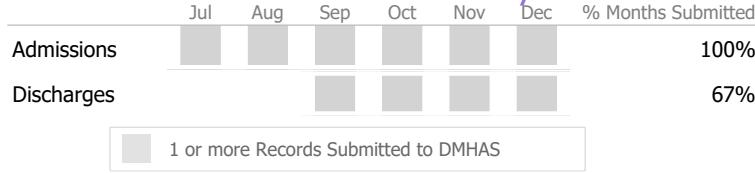
Unique Clients | State Avg    > 10% Over State Avg    > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	112	197	-43%	▼
Admits	47	161	-71%	▼
Discharges	45	146	-69%	▼

## Data Submitted to DMHAS by Month

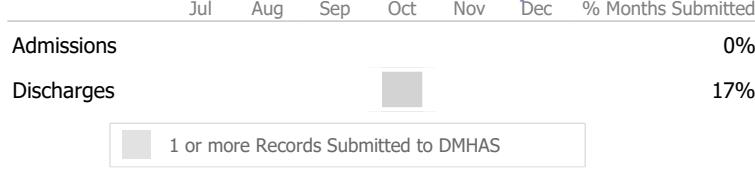


\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	11	-73%	▼
Admits	-	9	-100%	▼
Discharges	2	11	-82%	▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

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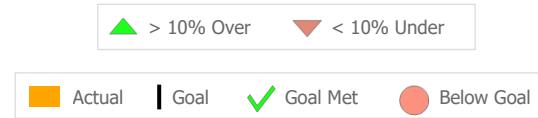
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS



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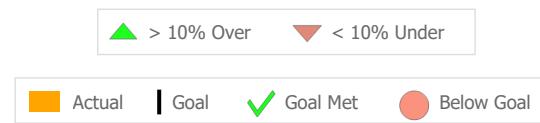
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS



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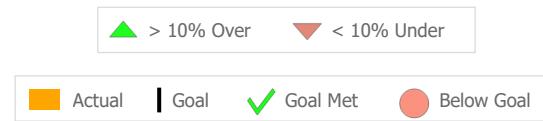
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

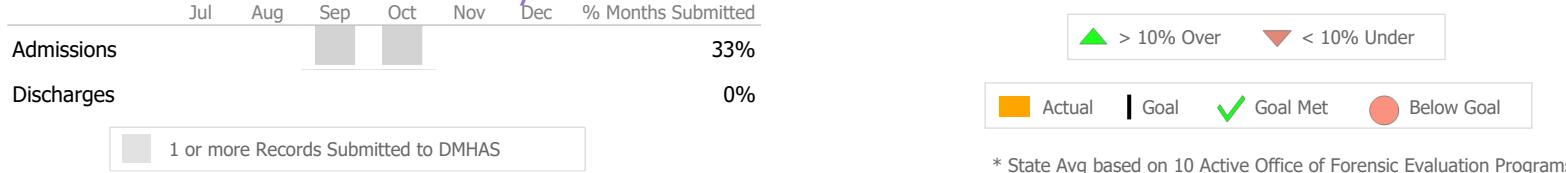


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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

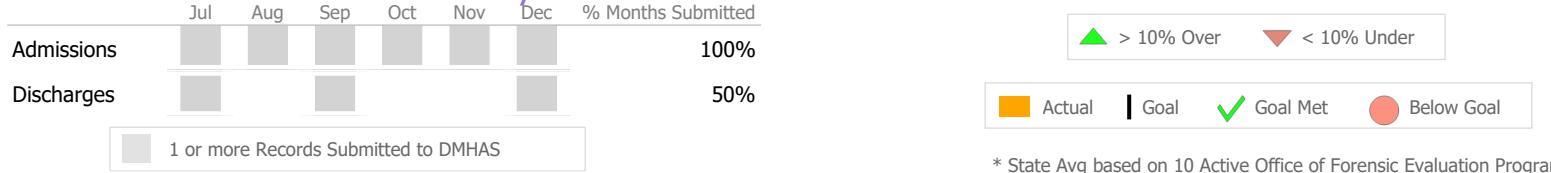


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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	196	287	-32% 
Admits	49	158	-69% 
Discharges	8	131	-94% 

## Data Submitted to DMHAS by Month



\* State Avg based on 10 Active Office of Forensic Evaluation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	8	-38% 
Admits	-	3	-100% 
Discharges	-	1	-100% 

## Data Submitted to DMHAS by Month

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Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

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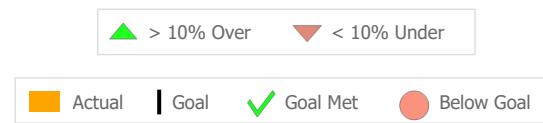
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

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Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

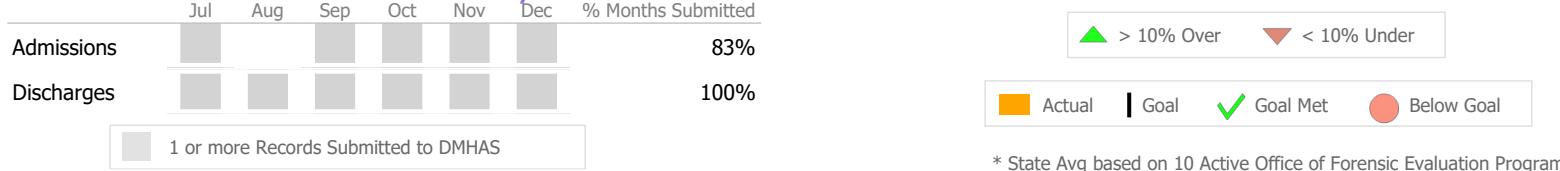


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## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	432	497	-13%	▼
Admits	24	107	-78%	▼
Discharges	9	100	-91%	▼

## Data Submitted to DMHAS by Month



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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	▼
Admits	-	-	
Discharges	-	1	-100% ▼

## Data Submitted to DMHAS by Month

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Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual   |  Goal    Goal Met    Below Goal

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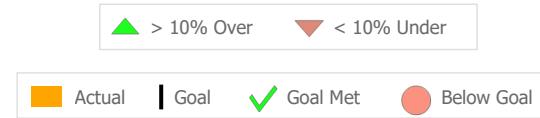
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

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Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

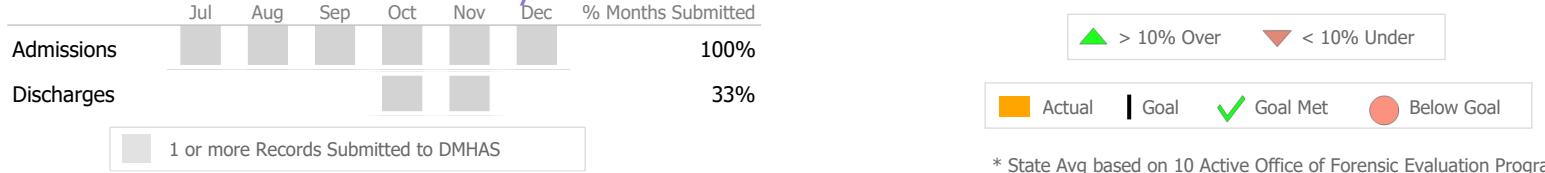


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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	105	-46% 
Admits	35	83	-58% 
Discharges	4	77	-95% 

## Data Submitted to DMHAS by Month

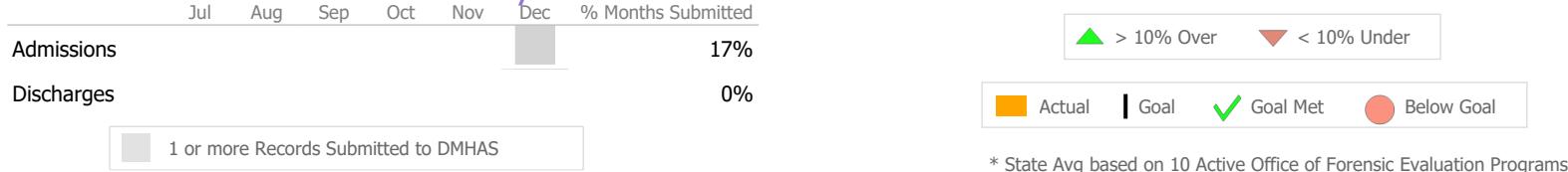


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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	1	1	0%
Discharges	-	1	-100% ▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

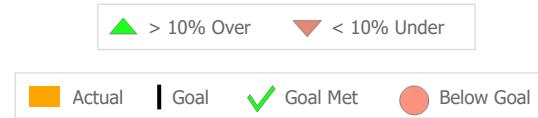
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
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Discharges							0%

 1 or more Records Submitted to DMHAS



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