

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	70	68	3%
	Admits	14	24	-42% ▼
	Discharges	17	13	31% ▲
	Service Hours	295	231	28% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	70	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	4%	9%	Female	41	59%	42%
26-34	17	24%	21%	Male	29	41%	58%
35-44	19	27%	22%	Transgender			0%
45-54	18	26%	19%				
55-64	13	19%	20%				
65+			8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	55	79%	70%	White/Caucasian	50	71%	62%
Unknown	10	14%	10%	Black/African American	8	11%	17%
Hisp-Puerto Rican	4	6%	12%	Multiple Races	4	6%	1%
Hispanic-Cuban	1	1%	0%	Unknown	4	6%	6%
Hispanic-Mexican			0%	Other	2	3%	13%
Hispanic-Other			8%	Am. Indian/Native Alaskan	1	1%	1%
				Hawaiian/Other Pacific Islander	1	1%	0%
				Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

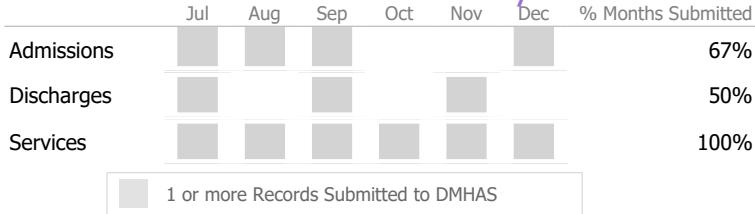
Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		14	100%	50%	67%	50% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs