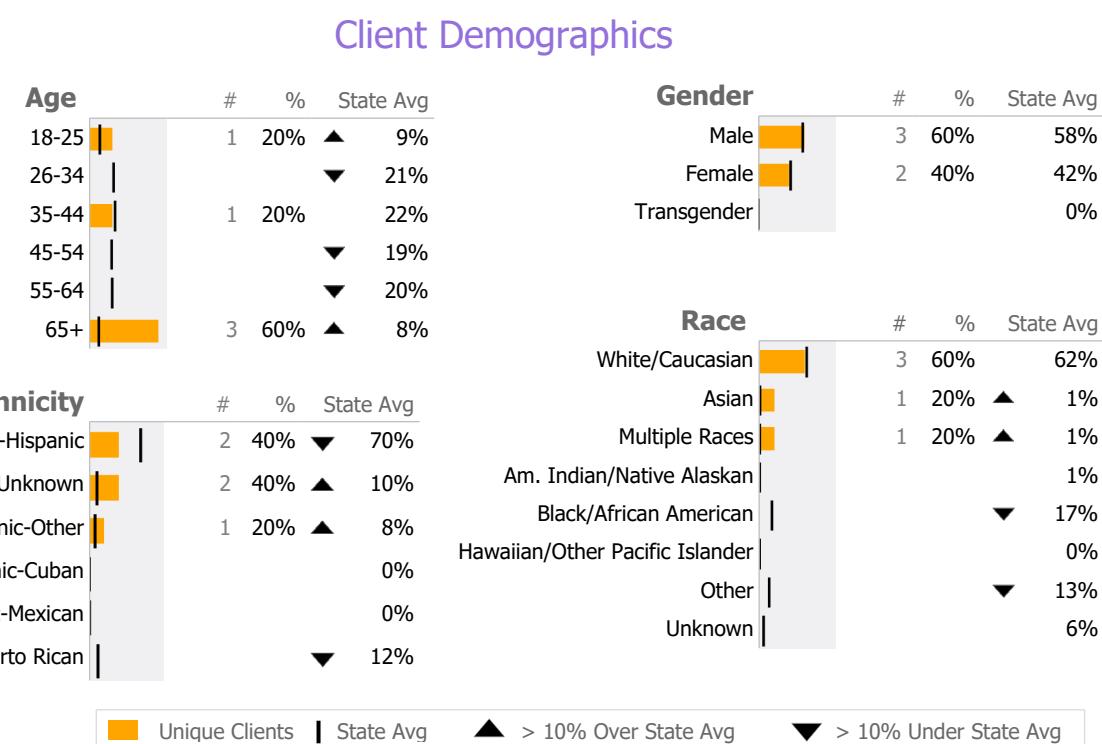


### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Inpatient Services	5	100.0%



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	4	3	33%	▲
Admits	3	2	50%	▲
Discharges	3	3	0%	
Bed Days	164	92	78%	▲

## Discharge Outcomes

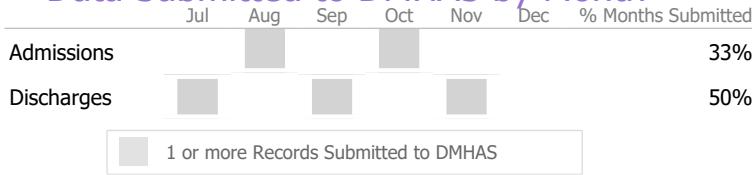
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	95%	78%	5%
● No Re-admit within 30 Days of Discharge		2	67%	85%	87%	-18% 
✓ Follow-up within 30 Days of Discharge		3	100%	90%	75%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	50 days	0.5	45%	90%	86%	-45% 

 < 90%
 90-110%
 >110%

## Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

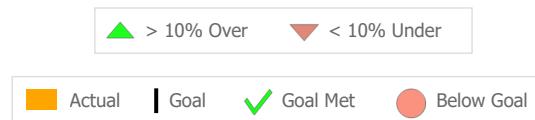
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	N/A
Valid TEDS Data	N/A	N/A
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
							1 or more Records Submitted to DMHAS



\* State Avg based on 0 Active Observation Bed Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	4	-	
Discharges	1	3	-67% ▼
Bed Days	216	26	731% ▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge	<div style="width: 0%;"><div style="width: 0%; background-color: lightgray;"></div></div>	0	0%	85%	90%	-85% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	1	100%	90%	50%	10%

## Data Submission Quality

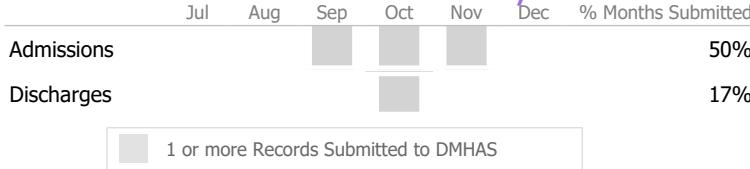
Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
✓ MH Screen Complete	25%	4%
✓ SA Screen Complete	0%	0%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 0%;"><div style="width: 0%; background-color: lightgray;"></div></div>	3	58 days	0.8	39%	90%	54%	-51%

< 90%  
  90-110%  
  >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual  
  Goal  
  Goal Met  
  Below Goal

\* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs