

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	219	224	-2%
	Admits	19	24	-21%
	Discharges	23	27	-15%
	Service Hours	1,055	1,005	5%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 51 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		100%	80%	88%
✓ Participation in Treatment		98%	80%	92%
✓ General Satisfaction		98%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ Respect		96%	80%	91%
✓ Outcome		88%	80%	83%
✓ Recovery		86%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Other	106	48.0%
	Housing Services	63	28.5%
	Case Management	34	15.4%
	Residential Services	18	8.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
	18-25	26-34	35-44	45-54	55-64	65+	Male	Female	Transgender
18-25	89	41%	9%				112	51%	58%
26-34	30	14%					107	49%	42%
35-44	24	11%	22%						0%
45-54	28	13%							
55-64	33	15%							
65+	15	7%							

Ethnicity	#	%	State Avg	Race	#	%	State Avg		
	Non-Hispanic	Hisp-Puerto Rican	Hispanic-Other	Unknown	Hispanic-Cuban	Hispanic-Mexican	Black/African American	White/Caucasian	Other
Non-Hispanic	151	69%					108	49%	17%
Hisp-Puerto Rican	48	22%					55	25%	62%
Hispanic-Other	12	5%					41	19%	13%
Unknown	8	4%					11	5%	6%
Hispanic-Cuban							3	1%	1%
Hispanic-Mexican							1	0%	1%
									1%
									0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

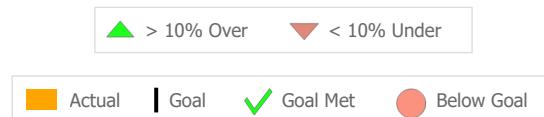
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	66	-5%
Admits	-	-	
Discharges	1	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%

 1 or more Records Submitted to DMHAS



* State Avg based on 4 Active Housing Coordination Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	18	0%
Admits	-	1	-100% ▼
Discharges	2	2	0%
Service Hours	420	299	41% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100% ▲	18	100%	85%	94%	15% ▲

Service Utilization

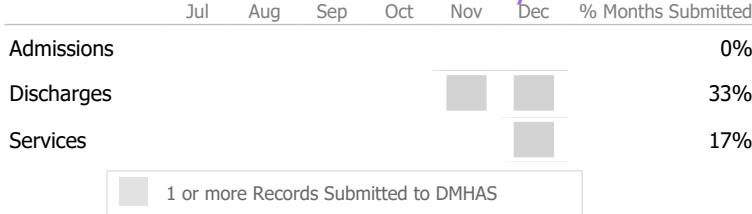
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	81% ▲	13	81%	90%	97%	-9%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	18	13	38%	▲
Admits	2	-		
Discharges	2	1	100%	▲
Service Hours	362	314	15%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	50%	88%
SA Screen Complete	0%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	94%

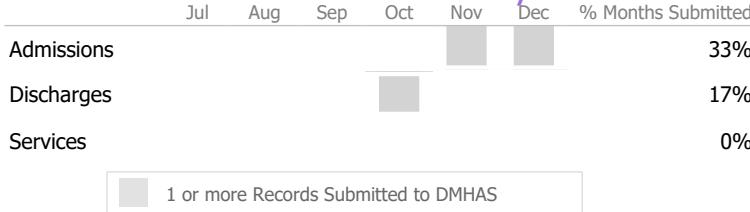
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	76%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	72%	60%	83%	12% ▲
✓ Stable Living Situation		17	94%	85%	97%	9%
● Employed		1	6%	25%	11%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		14	88%	90%	99%	-2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

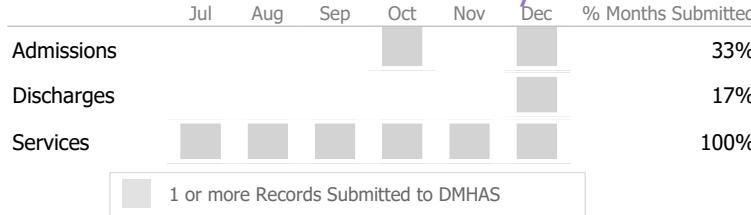
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	11	45%	▲
Admits	2	3	-33%	▼
Discharges	1	-		
Service Hours	189	-		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 50%;"><div style="width: 100%; background-color: orange;"></div></div>	1	50%	50%	92%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	17	-12%	▼
Admits	2	3	-33%	▼
Discharges	-	4	-100%	▼
Service Hours	84	393	-79%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	15	100%	85%	94%	15%	▲

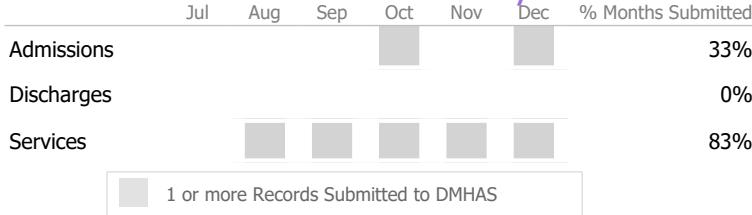
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	14	93%	90%	97%	3%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
On-Time Periodic		
✓ 6 Month Updates	92%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

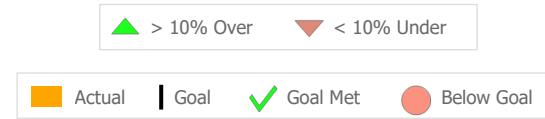
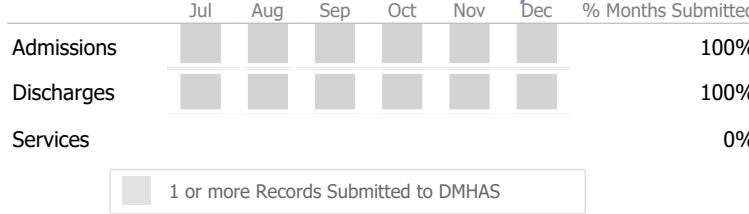
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	111	-5%
Admits	13	17	-24% ▼
Discharges	17	20	-15% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Fiduciary Programs

Variances in data may be indicative of operational adjustments related to the pandemic.