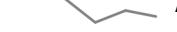


Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|--|----------------|--------|----------|------------|---|
|  | Unique Clients | 93 | 137 | -32% | ▼ |
|  | Admits | 55 | 88 | -38% | ▼ |
|  | Discharges | 48 | 95 | -49% | ▼ |
|  | Service Hours | 233 | 378 | -38% | ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | | | |
| | Case Management | 93 | 100.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|----|-----|-----------|-------------|----|-----|-----------|
| | | | | | | | |
| 18-25 | 5 | 5% | 9% | Female | 64 | 69% | ▲ 42% |
| 26-34 | 15 | 16% | 21% | Male | 29 | 31% | ▼ 58% |
| 35-44 | 17 | 18% | 22% | Transgender | | | 0% |
| 45-54 | 19 | 21% | 19% | | | | |
| 55-64 | 24 | 26% | 20% | | | | |
| 65+ | 12 | 13% | 8% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|----|-----|-----------|---------------------------------|----|-----|-----------|
| | | | | | | | |
| Non-Hispanic | 85 | 91% | ▲ 70% | White/Caucasian | 79 | 85% | ▲ 62% |
| Unknown | 4 | 4% | 10% | Black/African American | 9 | 10% | 17% |
| Hisp-Puerto Rican | 3 | 3% | 12% | Unknown | 5 | 5% | 6% |
| Hispanic-Other | 1 | 1% | 8% | Am. Indian/Native Alaskan | | | 1% |
| Hispanic-Cuban | | 0% | | Asian | | | 1% |
| Hispanic-Mexican | | 0% | | Multiple Races | | | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |
| | | | | Other | | | ▼ 13% |

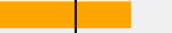
 Unique Clients |  State Avg |  > 10% Over State Avg |  > 10% Under State Avg

Survey Data Not Available

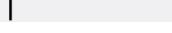
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▼ |
|----------------|--------|----------|------------|---|
| Unique Clients | 93 | 137 | -32% | ▼ |
| Admits | 55 | 88 | -38% | ▼ |
| Discharges | 48 | 95 | -49% | ▼ |
| Service Hours | 233 | 378 | -38% | ▼ |

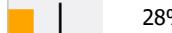
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |  | 37 | 77% | 50% | 76% | 27% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Social Support |  | 85 | 88% | 60% | 71% | 28% |
| ✓ Stable Living Situation |  | 92 | 95% | 80% | 80% | 15% |
| ● Employed |  | 14 | 14% | 20% | 10% | -6% |

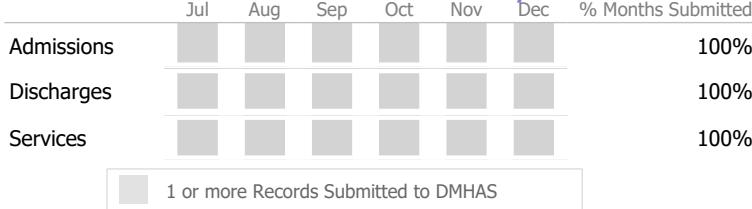
Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|---|-----------|
| ✓ Valid NOMS Data |  | 96% |
| On-Time Periodic | 95% | |
| ● 6 Month Updates |  | 28% |
| | | 56% |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |  | 41 | 79% | 90% | 68% | -11% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs