

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	93	137	-32% ▼
	Admits	55	88	-38% ▼
	Discharges	48	95	-49% ▼
	Service Hours	233	378	-38% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	93	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	5%	9%
26-34	15	16%	21%
35-44	17	18%	22%
45-54	19	21%	19%
55-64	24	26%	20%
65+	12	13%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	85	91%	▲ 70%
Unknown	4	4%	10%
Hisp-Puerto Rican	3	3%	12%
Hispanic-Other	1	1%	8%
Hispanic-Cuban		0%	
Hispanic-Mexican		0%	

Gender	#	%	State Avg
Female	64	69%	▲ 42%
Male	29	31%	▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	79	85%	▲ 62%
Black/African American	9	10%	17%
Unknown	5	5%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	95%
On-Time Periodic		
6 Month Updates	28%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	77%	50%	76%	27% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		85	88%	60%	71%	28% ▲
✓ Stable Living Situation		92	95%	80%	80%	15% ▲
● Employed		14	14%	20%	10%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		41	79%	90%	68%	-11% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs