

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	385	399	-4%
	Admits	77	102	-25%
	Discharges	55	93	-41%
	Service Hours	4,167	3,616	15%
	S.Rehab/PHP/IOP	802	2,509	-68%

> 10% Over 1 Yr Ago      > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 133 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		98%	80%	91%
✓ Access		95%	80%	88%
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		95%	80%	93%
✓ Recovery		92%	80%	79%
✓ Outcome		88%	80%	83%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
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## Mental Health

Social Rehabilitation		372	64.1%
Employment Services		74	12.8%
Education Support		59	10.2%
Case Management		32	5.5%
Community Support		29	5.0%

## Addiction

Employment Services		14	2.4%
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## Client Demographics

Age	#	%	State Avg
18-25	54	14%	9%
26-34	63	16%	21%
35-44	67	17%	22%
45-54	64	17%	19%
55-64	99	26%	20%
65+	38	10%	8%

Gender	#	%	State Avg
Male	227	59%	58%
Female	158	41%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	314	82%	70%
Hispanic-Other	37	10%	8%
Unknown	16	4%	10%
Hisp-Puerto Rican	14	4%	12%
Hispanic-Mexican	4	1%	0%
Hispanic-Cuban		0%	

Race	#	%	State Avg
White/Caucasian	248	64%	62%
Black/African American	98	25%	17%
Other	29	8%	13%
Asian	4	1%	1%
Unknown	4	1%	6%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

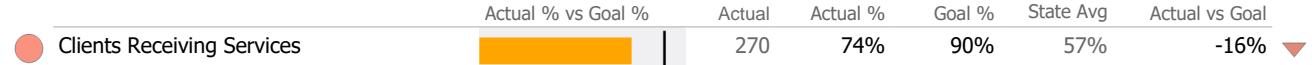
Unique Clients   |   State Avg   |   &gt; 10% Over State Avg   |   &gt; 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

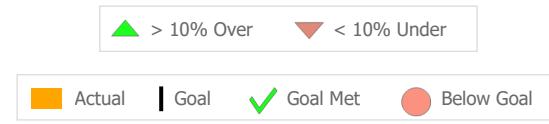
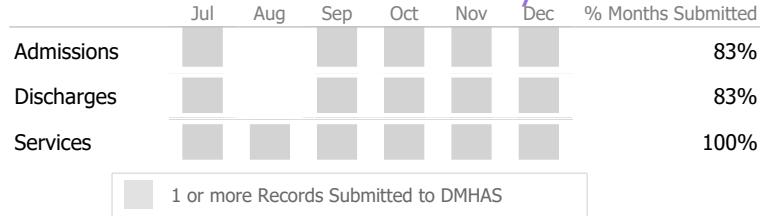
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	372	358	4%
Admits	25	48	-48% ▼
Discharges	8	33	-76% ▼
Service Hours	1,591	1,015	57% ▲
Social Rehab/PHP/IOP Days	802	2,509	-68% ▼

## Service Utilization



## Data Submitted to DMHAS by Month



\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	74	64	16%	▲
Admits	27	14	93%	▲
Discharges	25	20	25%	▲
Service Hours	769	484	59%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	   	41	55%	35%	44%	20% 

## Service Utilization

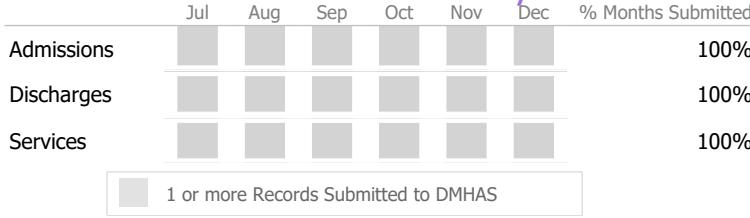
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	49	100%	90%	92%	10% 

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	   	91%	89%

On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	   	93%	92%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	55	7%
Admits	14	18	-22% ▼
Discharges	11	11	0%
Service Hours	783	797	-2%

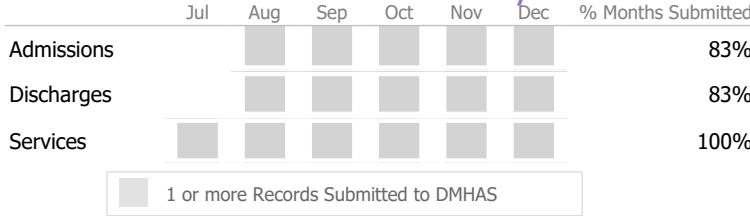
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	   	34	58%	35%	66%	23% 
<b>Service Utilization</b>						
✓ Clients Receiving Services	   	45	94%	90%	88%	4% 

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	   	93%	98%
<b>On-Time Periodic</b>			
✓ 6 Month Updates	   	74%	65%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 5 Active Education Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	31	-6%
Admits	5	4	25% <span style="color: green;">▲</span>
Discharges	1	4	-75% <span style="color: red;">▼</span>
Service Hours	520	829	-37% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 96%;">96%</div>	80%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	<div style="width: 100%;">100%</div>	81%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	<div style="width: 95%;">95%</div>	80%
<span style="color: green;">✓</span>	SA Screen Complete	<div style="width: 95%;">95%</div>	61%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

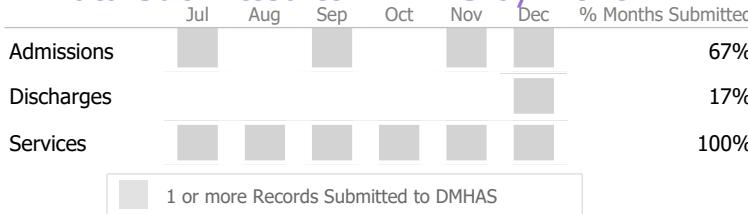
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Treatment Completed Successfully	<div style="width: 100%;">100%</div>	1	100%	65%	59%	35% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 100%;">100%</div>	29	100%	80%	88%	20% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Social Support	<div style="width: 79%;">79%</div>	23	79%	60%	82%	19% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Employed	<div style="width: 28%;">28%</div>	8	28%	20%	13%	8% <span style="color: green;">▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 100%;">100%</div>	29	100%	90%	97%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	53	82	-35% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	6	100%	85%	94%	15%	▲

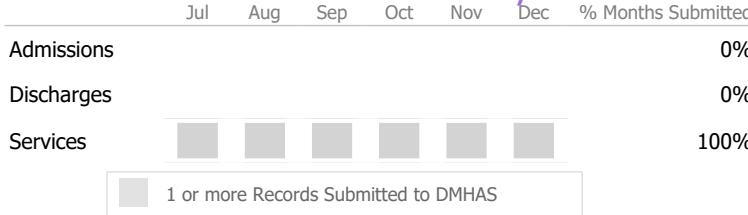
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	6	100%	90%	97%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ On-Time Periodic 6 Month Updates	100%	89%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 66 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	1	-		
Discharges	1	-		
Service Hours	87	64	37%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		7	78%	85%	90%	-7%

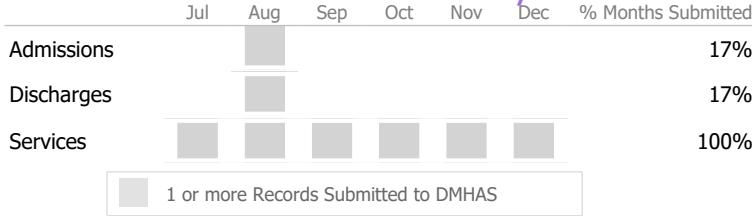
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		8	100%	90%	95%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	96%
On-Time Periodic		
6 Month Updates	100%	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	41	-66% <span style="color: red;">▼</span>
Admits	4	16	-75% <span style="color: red;">▼</span>
Discharges	7	21	-67% <span style="color: red;">▼</span>
Service Hours	144	218	-34% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<span style="color: orange;">█</span>	2	14%	35%	29%	-21% <span style="color: red;">▼</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="color: orange;">█</span>	7	100%	90%	60%	10%

## Data Submission Quality

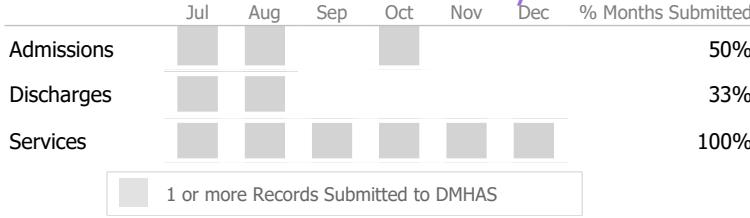
Data Entry

	Actual	State Avg
✓ Valid NOMS Data	<span style="color: orange;">█</span>	81% 81%

On-Time Periodic

	Actual	State Avg
✓ 6 Month Updates	<span style="color: orange;">█</span>	60% 35%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	15	13%	▲
Admits	1	2	-50%	▼
Discharges	2	4	-50%	▼
Service Hours	219	127	73%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	17	100%	85%	90%	15%	▲

## Service Utilization

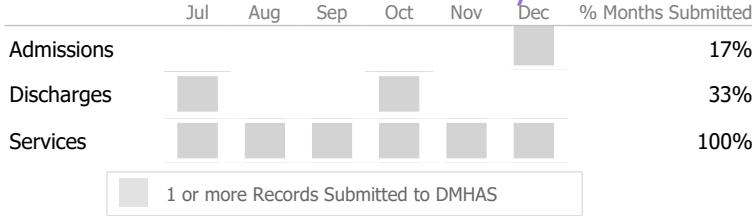
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	14	93%	90%	95%	3%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 101 Active Supportive Housing – Scattered Site Programs