

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	54	56	-4%
	Admits			
	Discharges	4	2	100% ▲
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	54	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25			9%	Female	32	59%	42%
26-34	2	4%	21%	Male	22	41%	58%
35-44	2	4%	22%	Transgender			0%
45-54	9	17%	19%				
55-64	19	35%	20%				
65+	22	41%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	52	96%	70%	Asian	52	96%	1%
Hisp-Puerto Rican	2	4%	12%	Multiple Races	2	4%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			0%	Black/African American			17%
Hispanic-Other			8%	Hawaiian/Other Pacific Islander			0%
Unknown			10%	Other			13%
				Unknown			6%
				White/Caucasian			62%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	56	-4%
Admits	-	-	
Discharges	4	2	100% ▲
Service Hours	-	-	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	96%	95%
On-Time Periodic 6 Month Updates	2%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	76%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	4%	20%	10%	-16% ▼
Social Support		5	9%	60%	71%	-51% ▼
Stable Living Situation		6	11%	80%	80%	-69% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	2%	90%	68%	-88% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 23 Active Standard Case Management Programs