

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	73	71	3%
	Admits	12	31	-61%
	Discharges	41	24	71%
	Service Hours	130	283	-54%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Addiction

Employment Services		73	100.0%
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Consumer Satisfaction Survey

(Based on 22 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		95%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age

	#	%	State Avg
18-25	3	4%	9%
26-34	9	12%	21%
35-44	20	27%	22%
45-54	14	19%	19%
55-64	25	34%	20%
65+	2	3%	8%

Gender

	#	%	State Avg
Male	49	67%	58%
Female	24	33%	42%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	46	63%	62%
Black/African American	20	27%	17%
Other	7	10%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

Ethnicity

	#	%	State Avg
Non-Hispanic	66	90%	70%
Hisp-Puerto Rican	6	8%	12%
Hispanic-Other	1	1%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown		10%	

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	71	3%
Admits	12	31	-61% ▼
Discharges	41	24	71% ▲
Service Hours	130	283	-54% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	36	49%	35%	29%	14% ▲

Service Utilization

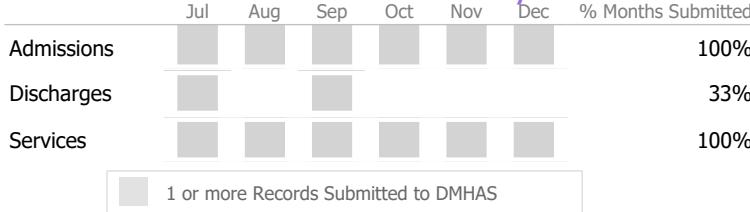
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Actual % vs Goal %	27	82%	90%	60%	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	81%

On-Time Periodic	Actual	State Avg
6 Month Updates	81%	35%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs