

Reporting Period: July 2020 - December 2020 (Data as of Apr 06, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	277	297	-7%
	Admits	56	57	-2%
	Discharges	40	57	-30% ▼
	Service Hours	46	652	-93% ▼
	Bed Days	3,693	3,692	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 19 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Recovery		89%	80%	79%
✓ Outcome		89%	80%	83%
✓ Access		84%	80%	88%
✓ Quality and Appropriateness		83%	80%	93%
✓ Respect		82%	80%	91%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	159	56.6%
	Case Management	48	17.1%
	Other	47	16.7%
	Residential Services	27	9.6%

Client Demographics

Age	#	%	State Avg
18-25	67	24%	▲ 9%
26-34	48	17%	21%
35-44	31	11%	▼ 22%
45-54	44	16%	19%
55-64	54	19%	20%
65+	33	12%	8%

Gender	#	%	State Avg
Female	152	55%	▲ 42%
Male	125	45%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	159	57%	▼ 70%
Hisp-Puerto Rican	86	31%	▲ 12%
Hispanic-Other	31	11%	8%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			0%
Unknown			10%

Race	#	%	State Avg
White/Caucasian	99	36%	▼ 62%
Other	82	30%	▲ 13%
Black/African American	53	19%	17%
Unknown	41	15%	6%
Asian	2	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	9	11% ▲
Admits	5	6	-17% ▼
Discharges	5	3	67% ▲
Bed Days	947	925	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	75%	66%	5%
● No Re-admit within 30 Days of Discharge		4	80%	85%	69%	-5%
✓ Follow-up within 30 Days of Discharge		4	100%	90%	76%	10%

Data Submission Quality

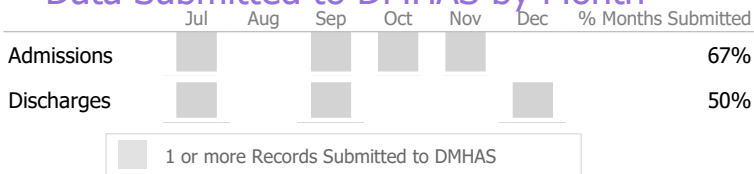
Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
● On-Time Periodic		
● 6 Month Updates		80%
Co-occurring		
✓ MH Screen Complete		86%
✓ SA Screen Complete		88%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	190 days	0.3	103%	90%	93%	13% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159	147	8%
Admits	23	13	77% ▲
Discharges	15	2	650% ▲
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	86%
On-Time Periodic		
6 Month Updates	100%	52%
Co-occurring		
MH Screen Complete	0%	75%
SA Screen Complete	0%	75%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	40%	50%	33%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		125	79%	60%	60%	19% ▲
Stable Living Situation		158	99%	95%	74%	4%
Employed		27	17%	30%	22%	-13% ▼

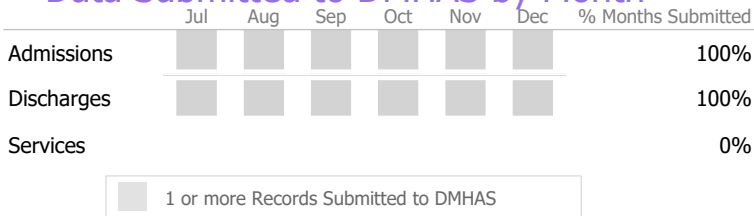
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

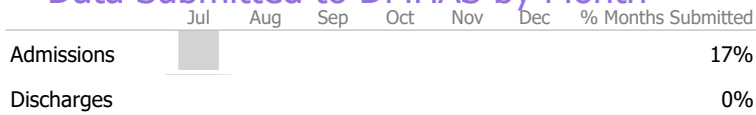
* State Avg based on 85 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	65	-28% ▼
Admits	1	8	-88% ▼
Discharges	-	14	-100% ▼

Data Submitted to DMHAS by Month



* State Avg based on 15 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	22	-23% ▼
Admits	1	7	-86% ▼
Discharges	3	6	-50% ▼
Bed Days	2,746	2,767	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic		
6 Month Updates	62%	80%
Co-occurring		
MH Screen Complete	100%	86%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	75%	66%	-42% ▼
No Re-admit within 30 Days of Discharge		3	100%	85%	69%	15% ▲
Follow-up within 30 Days of Discharge		1	100%	90%	76%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		16	650 days	0.5	93%	90%	93%	3%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							50%

Legend: 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over, ▼ < 10% Under

Legend: Actual, Goal, Goal Met, Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	62	-23% ▼
Admits	26	23	13% ▲
Discharges	17	32	-47% ▼
Service Hours	46	652	-93% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	65%	50%	76%	15% ▲

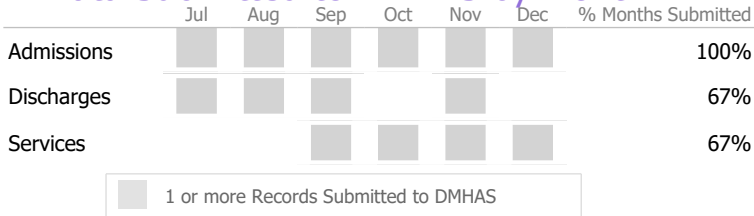
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	92%	60%	71%	32% ▲
✓ Stable Living Situation		45	94%	80%	80%	14% ▲
✓ Employed		13	27%	20%	10%	7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	94%	90%	68%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.