

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	277	297	-7%
	Admits	56	57	-2%
	Discharges	40	57	-30%
	Service Hours	46	652	-93%
	Bed Days	3,693	3,692	0%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 19 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Recovery		89%	80%	79%
✓ Outcome		89%	80%	83%
✓ Access		84%	80%	88%
✓ Quality and Appropriateness		83%	80%	93%
✓ Respect		82%	80%	91%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	159	56.6%
	Case Management	48	17.1%
	Other	47	16.7%
	Residential Services	27	9.6%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Unique Clients	State Avg	Unique Clients		Unique Clients	State Avg	State Avg
18-25	67	24%	9%	Female	152	55%	42%
26-34	48	17%	21%	Male	125	45%	58%
35-44	31	11%	22%	Transgender			0%
45-54	44	16%	19%				
55-64	54	19%	20%				
65+	33	12%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
	Unique Clients	State Avg	Unique Clients		Unique Clients	State Avg	State Avg
Non-Hispanic	159	57%	70%	White/Caucasian	99	36%	62%
Hisp-Puerto Rican	86	31%	12%	Other	82	30%	13%
Hispanic-Other	31	11%	8%	Black/African American	53	19%	17%
Hispanic-Cuban	1	0%	0%	Unknown	41	15%	6%
Hispanic-Mexican			0%	Asian	2	1%	1%
Unknown			10%	Am. Indian/Native Alaskan			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	10	9	11%	▲
Admits	5	6	-17%	▼
Discharges	5	3	67%	▲
Bed Days	947	925	2%	

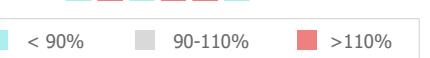
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	75%	66%	5%
● No Re-admit within 30 Days of Discharge		4	80%	85%	69%	-5%
✓ Follow-up within 30 Days of Discharge		4	100%	90%	76%	10%

## Data Submission Quality

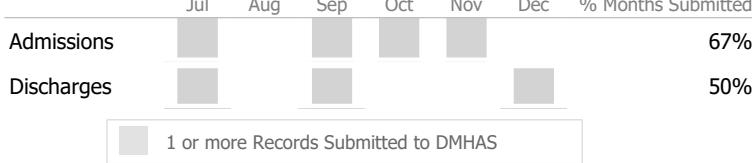
	Actual	State Avg
✓ Valid NOMS Data		100%
● On-Time Periodic 6 Month Updates		0%
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	190 days	0.3	103%	90%	93%	13% 



## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159	147	8%
Admits	23	13	77% <span style="color: green;">▲</span>
Discharges	15	2	650% <span style="color: green;">▲</span>
Service Hours	-	-	

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 98%;">98%</div>	86%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	<div style="width: 100%;">100%</div>	52%
Co-occurring		Actual	State Avg
MH Screen Complete		<div style="width: 0%;">0%</div>	75%
SA Screen Complete		<div style="width: 0%;">0%</div>	75%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 40%;"> </div>	6	40%	50%	33%	-10% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support	<div style="width: 79%;"> </div>	125	79%	60%	60%	19% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 99%;"> </div>	158	99%	95%	74%	4% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 17%;"> </div>	27	17%	30%	22%	-13% <span style="color: red;">▼</span>

## Service Utilization

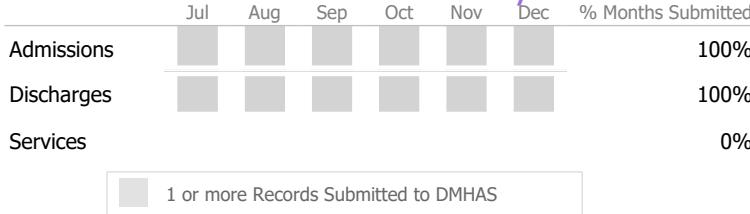
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Clients Receiving Services	<div style="width: 0%;"> </div>	0	0%	90%	81%	N/A <span style="color: red;">▼</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> 2 or more Services within 30 days	<div style="width: 0%;"> </div>	0	0%	75%	76%	-75% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

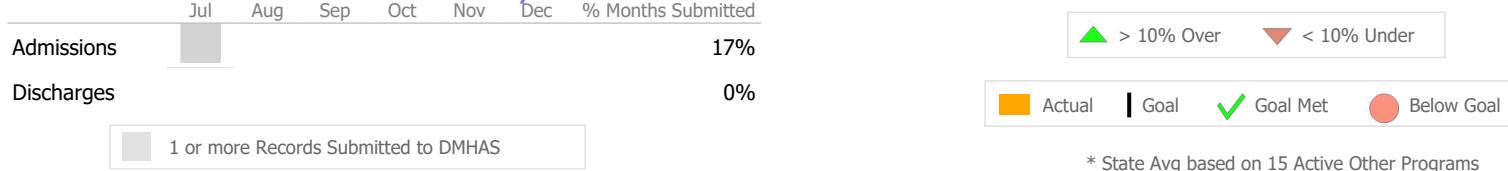
█ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	47	65	-28%	▼
Admits	1	8	-88%	▼
Discharges	-	14	-100%	▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 15 Active Other Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	22	-23%	▼
Admits	1	7	-86%	▼
Discharges	3	6	-50%	▼
Bed Days	2,746	2,767	-1%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	75%	66%	-42% ▼
No Re-admit within 30 Days of Discharge		3	100%	85%	69%	15% ▲
Follow-up within 30 Days of Discharge		1	100%	90%	76%	10%

## Data Submission Quality

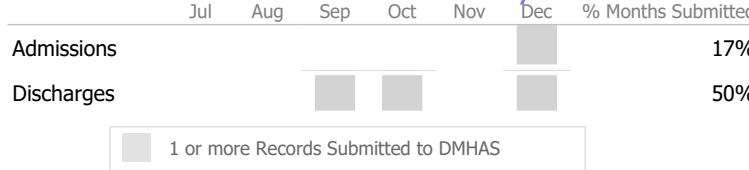
Data Entry	Actual	State Avg	
Valid NOMS Data		98%	97%
On-Time Periodic	Actual	State Avg	
6 Month Updates		62%	80%
Co-occurring	Actual	State Avg	
MH Screen Complete		100%	86%
SA Screen Complete		100%	88%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		100%	100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	    	16	650 days	0.5	93%	90%	93%	3%

 < 90%  90-110%  >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

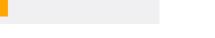
**Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	48	62	-23%	▼
Admits	26	23	13%	▲
Discharges	17	32	-47%	▼
Service Hours	46	652	-93%	▼

**Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	65%	50%	76%	15% 

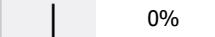
**Recovery**

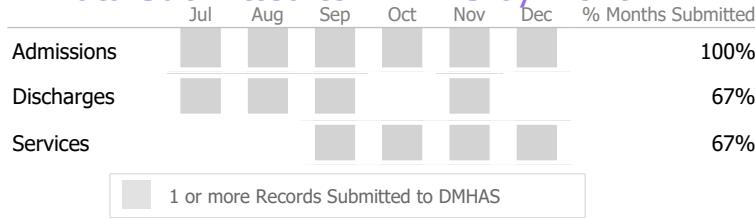
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	92%	60%	71%	32% 
✓ Stable Living Situation		45	94%	80%	80%	14% 
✓ Employed		13	27%	20%	10%	7% 

**Service Utilization**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	94%	90%	68%	4% 

**Data Submission Quality**

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		100%	95%
On-Time Periodic 6 Month Updates		0%	56%

**Data Submitted to DMHAS by Month**

 > 10% Over

 < 10% Under



Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Standard Case Management Programs