

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,178	6,311	-2%
	Admits	1,224	1,631	-25%
	Discharges	1,167	1,558	-25%
	Service Hours	13,849	21,666	-36%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		6,173	98.4%
Case Management		103	1.6%

Consumer Satisfaction Survey

(Based on 437 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Outcome		89%	80%	83%
✓ Recovery		86%	80%	79%
✓ Access		86%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age

	#	%	State Avg
18-25	138	2%	9%
26-34	1,467	24%	21%
35-44	1,827	30%	22%
45-54	1,374	22%	19%
55-64	1,045	17%	20%
65+	327	5%	8%

Gender

	#	%	State Avg
Male	3,797	62%	58%
Female	2,374	38%	42%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	4,716	76%	62%
Other	1,057	17%	13%
Black/African American	336	5%	17%
Unknown	28	0%	6%
Am. Indian/Native Alaskan	24	0%	1%
Asian	8	0%	1%
Hawaiian/Other Pacific Islander	6	0%	0%
Multiple Races	3	0%	1%

Ethnicity

	#	%	State Avg
Non-Hispanic	4,630	75%	70%
Hisp-Puerto Rican	1,313	21%	12%
Hispanic-Other	130	2%	8%
Unknown	88	1%	10%
Hispanic-Mexican	12	0%	0%
Hispanic-Cuban	5	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	724	695	4%
Admits	128	158	-19% ▼
Discharges	92	126	-27% ▼
Service Hours	1,652	1,549	7%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
✓ 6 Month Updates	77%	77%
Co-occurring		
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		44	48%	50%	53%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		587	80%	50%	69%	30% ▲
✓ Self Help		653	89%	60%	53%	29% ▲
✓ Not Arrested		722	98%	75%	93%	23% ▲
✓ Employed		396	54%	40%	43%	14% ▲
✓ Stable Living Situation		728	99%	90%	91%	9%

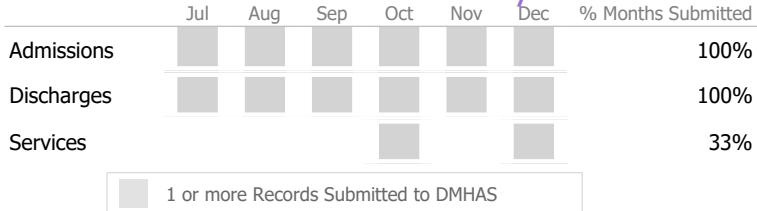
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		618	96%	90%	89%	6%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		518	72%	50%	71%	22% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	684	793	-14%	▼
Admits	91	218	-58%	▼
Discharges	93	199	-53%	▼
Service Hours	1,724	2,862	-40%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		35	38%	50%	53%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		510	73%	50%	69%	23% ▲
✓ Not Arrested		689	99%	75%	93%	24% ▲
✓ Stable Living Situation		670	96%	90%	91%	6%
● Employed		220	32%	40%	43%	-8%
● Self Help		268	39%	60%	53%	-21% ▼

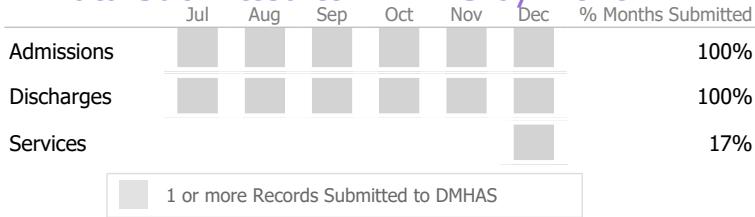
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		584	97%	90%	89%	7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		512	75%	50%	71%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	997	990	1%
Admits	287	272	6%
Discharges	251	269	-7%
Service Hours	1,870	3,688	-49% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	147	59%	50%	53%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	Actual % vs Goal %	1,018	99%	75%	93%	24% ▲
✓ Abstinence/Reduced Drug Use	Actual % vs Goal %	687	67%	50%	69%	17% ▲
✓ Stable Living Situation	Actual % vs Goal %	1,006	98%	90%	91%	8%
● Employed	Actual % vs Goal %	384	37%	40%	43%	-3%
● Self Help	Actual % vs Goal %	441	43%	60%	53%	-17% ▼

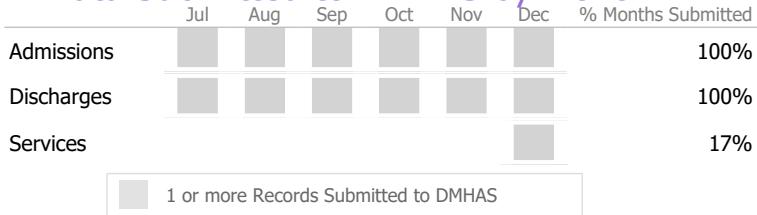
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	Actual % vs Goal %	685	88%	90%	89%	-2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	Actual % vs Goal %	633	63%	50%	71%	13% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	100	3%
Admits	43	35	23% ▲
Discharges	23	35	-34% ▼
Service Hours	589	416	42% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	93%
On-Time Periodic 6 Month Updates	100%	63%

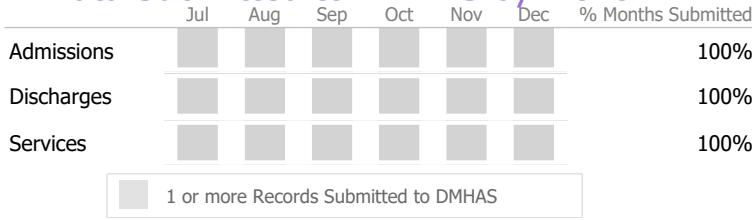
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 57%;"><div style="width: 100%;"></div></div>	13	57%	50%	48%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 84%;"><div style="width: 100%;"></div></div>	87	84%	80%	81%	4%
✓ Employed	<div style="width: 22%;"><div style="width: 100%;"></div></div>	23	22%	20%	28%	2%
● Self Help	<div style="width: 38%;"><div style="width: 100%;"></div></div>	40	38%	60%	59%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	81	100%	90%	83%	10%

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under


* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	758	796	-5%
Admits	98	148	-34% ▼
Discharges	136	158	-14% ▼
Service Hours	1,217	2,660	-54% ▼

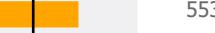
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	76%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		73	54%	50%	53%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		761	99%	75%	93%	24% ▲
✓ Abstinence/Reduced Drug Use		553	72%	50%	69%	22% ▲
✓ Self Help		588	76%	60%	53%	16% ▲
✓ Employed		391	51%	40%	43%	11% ▲
✓ Stable Living Situation		761	99%	90%	91%	9%

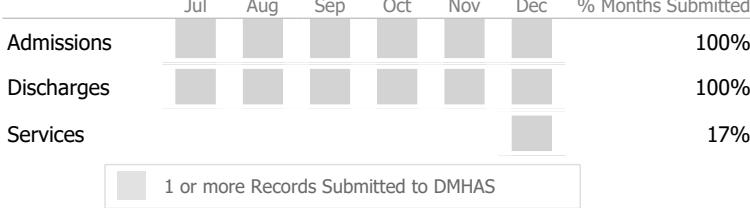
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		584	92%	90%	89%	2% ▲

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		574	76%	50%	71%	26% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	881	988	-11%	▼
Admits	154	261	-41%	▼
Discharges	194	260	-25%	▼
Service Hours	1,907	2,466	-23%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		95	49%	50%	53%	-1%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		656	73%	50%	69%	23% ▲
✓ Not Arrested		895	99%	75%	93%	24% ▲
✓ Stable Living Situation		890	99%	90%	91%	9%
✓ Employed		428	47%	40%	43%	7%
● Self Help		487	54%	60%	53%	-6%

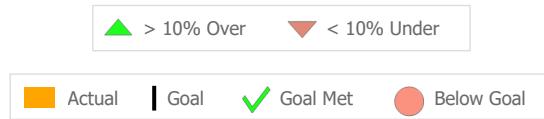
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		662	93%	90%	89%	3%

Service Engagement

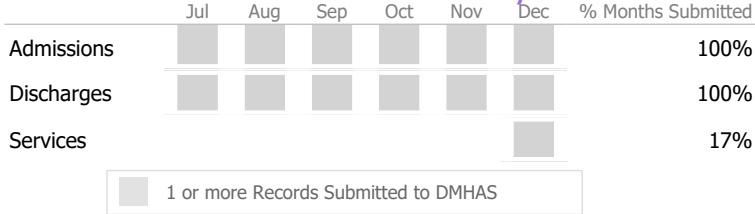
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Medication Assisted Treatment		620	70%	50%	71%	20% ▲

Length of Stay over 1 Year



* State Avg based on 32 Active Methadone Maintenance Programs

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	656	638	3%
Admits	150	182	-18% ▼
Discharges	136	172	-21% ▼
Service Hours	1,253	2,182	-43% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
✓ 6 Month Updates	94%	77%
Co-occurring		
✓ MH Screen Complete	93%	91%
✓ SA Screen Complete	93%	91%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		80	59%	50%	53%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		506	75%	50%	69%	25% ▲
✓ Not Arrested		650	97%	75%	93%	22% ▲
✓ Employed		338	50%	40%	43%	10%
✓ Stable Living Situation		648	96%	90%	91%	6%
● Self Help		289	43%	60%	53%	-17% ▼

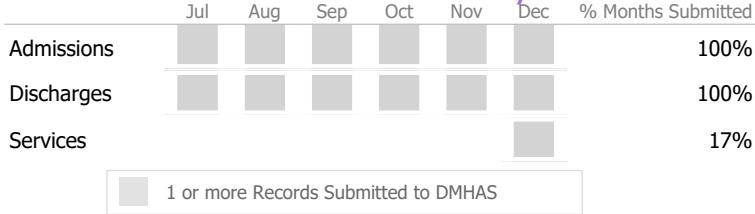
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		492	92%	90%	89%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		406	62%	50%	71%	12% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

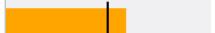
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	603	612	-1%
Admits	114	119	-4%
Discharges	78	131	-40% ▼
Service Hours	1,291	1,999	-35% ▼

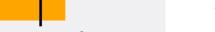
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	87%	77%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	59%	50%	53%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		598	98%	75%	93%	23% ▲
✓ Abstinence/Reduced Drug Use		413	68%	50%	69%	18% ▲
✓ Employed		315	52%	40%	43%	12% ▲
✓ Self Help		413	68%	60%	53%	8%
✓ Stable Living Situation		593	98%	90%	91%	8%

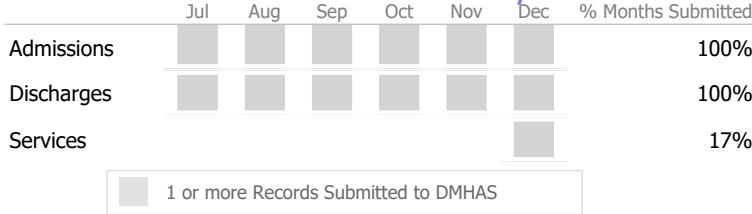
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		492	93%	90%	89%	3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		379	63%	50%	71%	13% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	521	545	-4%
Admits	77	124	-38% ▼
Discharges	68	103	-34% ▼
Service Hours	1,118	1,713	-35% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
✓ 6 Month Updates	94%	77%
Co-occurring		
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		39	57%	50%	53%	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		389	74%	50%	69%	24% ▲
✓ Not Arrested		511	97%	75%	93%	22% ▲
✓ Employed		263	50%	40%	43%	10%
✓ Stable Living Situation		519	98%	90%	91%	8%
✓ Self Help		353	67%	60%	53%	7%

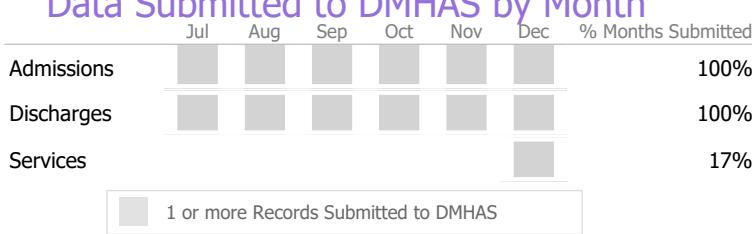
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		423	92%	90%	89%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		384	74%	50%	71%	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	593	575	3%
Admits	82	114	-28% ▼
Discharges	96	105	-9%
Service Hours	1,229	2,132	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	99%	100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	73%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		47	49%	50%	53%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		493	82%	50%	69%	32% ▲
✓ Not Arrested		594	99%	75%	93%	24% ▲
✓ Self Help		467	78%	60%	53%	18% ▲
✓ Employed		296	49%	40%	43%	9%
✓ Stable Living Situation		591	98%	90%	91%	8%

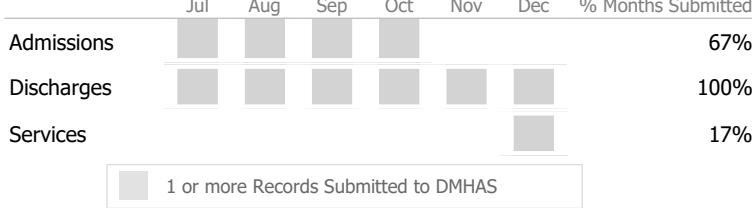
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		478	95%	90%	89%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		419	71%	50%	71%	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs