

Reporting Period: July 2020 - December 2020 (Data as of Apr 06, 2021)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,178	6,311	-2%
	Admits	1,224	1,631	-25% ▼
	Discharges	1,167	1,558	-25% ▼
	Service Hours	13,849	21,666	-36% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	6,173	98.4%
	Case Management	103	1.6%

### Consumer Satisfaction Survey

(Based on 437 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Outcome		89%	80%	83%
✓ Recovery		86%	80%	79%
✓ Access		86%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	138	2%	9%
26-34	1,467	24%	21%
35-44	1,827	30%	22%
45-54	1,374	22%	19%
55-64	1,045	17%	20%
65+	327	5%	8%

Gender	#	%	State Avg
Male	3,797	62%	58%
Female	2,374	38%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	4,630	75%	70%
Hisp-Puerto Rican	1,313	21%	12%
Hispanic-Other	130	2%	8%
Unknown	88	1%	10%
Hispanic-Mexican	12	0%	0%
Hispanic-Cuban	5	0%	0%

Race	#	%	State Avg
White/Caucasian	4,716	76%	▲ 62%
Other	1,057	17%	13%
Black/African American	336	5%	▼ 17%
Unknown	28	0%	6%
Am. Indian/Native Alaskan	24	0%	1%
Asian	8	0%	1%
Hawaiian/Other Pacific Islander	6	0%	0%
Multiple Races	3	0%	1%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	724	695	4%
Admits	128	158	-19% ▼
Discharges	92	126	-27% ▼
Service Hours	1,652	1,549	7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	77%	77%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		44	48%	50%	53%	-2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		587	80%	50%	69%	30% ▲
Self Help		653	89%	60%	53%	29% ▲
Not Arrested		722	98%	75%	93%	23% ▲
Employed		396	54%	40%	43%	14% ▲
Stable Living Situation		728	99%	90%	91%	9%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		618	96%	90%	89%	6%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		518	72%	50%	71%	22% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services				■		■	33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	684	793	-14% ▼
Admits	91	218	-58% ▼
Discharges	93	199	-53% ▼
Service Hours	1,724	2,862	-40% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	97%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	38%	50%	53%	-12% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		510	73%	50%	69%	23% ▲
Not Arrested		689	99%	75%	93%	24% ▲
Stable Living Situation		670	96%	90%	91%	6%
Employed		220	32%	40%	43%	-8%
Self Help		268	39%	60%	53%	-21% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		584	97%	90%	89%	7%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		512	75%	50%	71%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services						■	17%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	997	990	1%
Admits	287	272	6%
Discharges	251	269	-7%
Service Hours	1,870	3,688	-49% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	100%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		147	59%	50%	53%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1,018	99%	75%	93%	24% ▲
✓ Abstinence/Reduced Drug Use		687	67%	50%	69%	17% ▲
✓ Stable Living Situation		1,006	98%	90%	91%	8%
● Employed		384	37%	40%	43%	-3%
● Self Help		441	43%	60%	53%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		685	88%	90%	89%	-2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		633	63%	50%	71%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services						■	17%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	100	3%
Admits	43	35	23% ▲
Discharges	23	35	-34% ▼
Service Hours	589	416	42% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	63%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	57%	50%	48%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		87	84%	80%	81%	4%
✓ Employed		23	22%	20%	28%	2%
● Self Help		40	38%	60%	59%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		81	100%	90%	83%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	758	796	-5%
Admits	98	148	-34% ▼
Discharges	136	158	-14% ▼
Service Hours	1,217	2,660	-54% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	76%	77%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		73	54%	50%	53%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		761	99%	75%	93%	24% ▲
Abstinence/Reduced Drug Use		553	72%	50%	69%	22% ▲
Self Help		588	76%	60%	53%	16% ▲
Employed		391	51%	40%	43%	11% ▲
Stable Living Situation		761	99%	90%	91%	9%

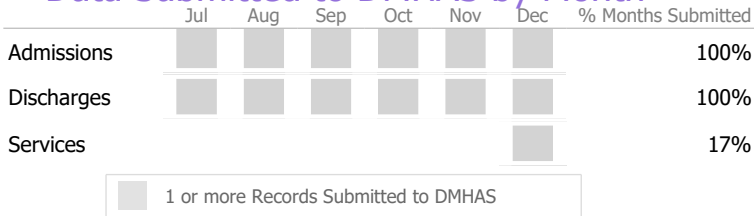
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		584	92%	90%	89%	2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		574	76%	50%	71%	26% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	881	988	-11% ▼
Admits	154	261	-41% ▼
Discharges	194	260	-25% ▼
Service Hours	1,907	2,466	-23% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	97%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		95	49%	50%	53%	-1%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		656	73%	50%	69%	23% ▲
Not Arrested		895	99%	75%	93%	24% ▲
Stable Living Situation		890	99%	90%	91%	9%
Employed		428	47%	40%	43%	7%
Self Help		487	54%	60%	53%	-6%

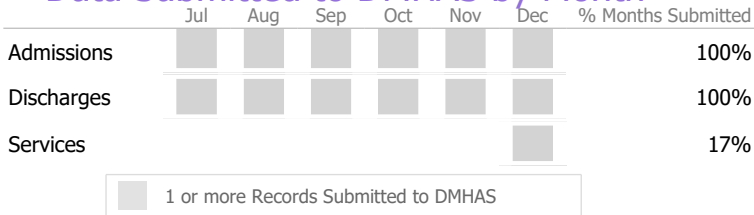
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		662	93%	90%	89%	3%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		620	70%	50%	71%	20% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	656	638	3%
Admits	150	182	-18% ▼
Discharges	136	172	-21% ▼
Service Hours	1,253	2,182	-43% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	94%	77%
Co-occurring		
MH Screen Complete	93%	91%
SA Screen Complete	93%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		80	59%	50%	53%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		506	75%	50%	69%	25% ▲
Not Arrested		650	97%	75%	93%	22% ▲
Employed		338	50%	40%	43%	10%
Stable Living Situation		648	96%	90%	91%	6%
Self Help		289	43%	60%	53%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		492	92%	90%	89%	2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		406	62%	50%	71%	12% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services						■	17%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	603	612	-1%
Admits	114	119	-4%
Discharges	78	131	-40% ▼
Service Hours	1,291	1,999	-35% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	87%	77%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	59%	50%	53%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		598	98%	75%	93%	23% ▲
✓ Abstinence/Reduced Drug Use		413	68%	50%	69%	18% ▲
✓ Employed		315	52%	40%	43%	12% ▲
✓ Self Help		413	68%	60%	53%	8%
✓ Stable Living Situation		593	98%	90%	91%	8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		492	93%	90%	89%	3%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		379	63%	50%	71%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services						■	17%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	521	545	-4%
Admits	77	124	-38% ▼
Discharges	68	103	-34% ▼
Service Hours	1,118	1,713	-35% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	94%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		39	57%	50%	53%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		389	74%	50%	69%	24% ▲
✓ Not Arrested		511	97%	75%	93%	22% ▲
✓ Employed		263	50%	40%	43%	10%
✓ Stable Living Situation		519	98%	90%	91%	8%
✓ Self Help		353	67%	60%	53%	7%

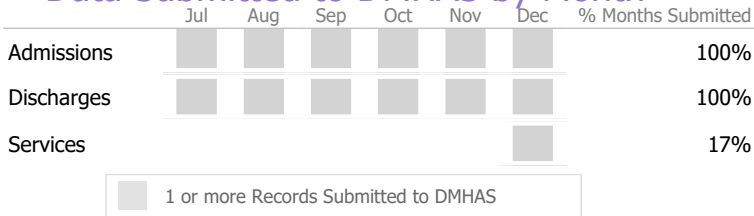
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		423	92%	90%	89%	2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		384	74%	50%	71%	24% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	593	575	3%
Admits	82	114	-28% ▼
Discharges	96	105	-9%
Service Hours	1,229	2,132	-42% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	99%	100%
<b>On-Time Periodic</b>		
6 Month Updates	73%	77%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		47	49%	50%	53%	-1%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		493	82%	50%	69%	32% ▲
Not Arrested		594	99%	75%	93%	24% ▲
Self Help		467	78%	60%	53%	18% ▲
Employed		296	49%	40%	43%	9%
Stable Living Situation		591	98%	90%	91%	8%

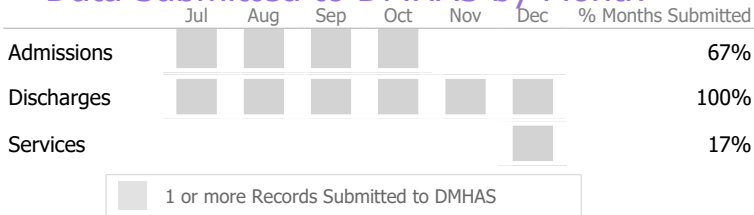
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		478	95%	90%	89%	5%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		419	71%	50%	71%	21% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 32 Active Methadone Maintenance Programs

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