

Reporting Period: July 2020 - December 2020 (Data as of Apr 06, 2021)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	786	754	4%
	Admits	69	109	-37% ▼
	Discharges	244	78	213% ▲
	Service Hours	890	352	153% ▲
	S.Rehab/PHP/IOP	142	5,128	-97% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 30 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
● Outcome		61%	80%	83%
● Recovery		52%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	661	81.9%
	Case Management	116	14.4%
<b>Addiction</b>	Outpatient	30	3.7%

### Client Demographics

Age	#	%	State Avg
18-25	23	3%	9%
26-34	114	15%	21%
35-44	122	16%	22%
45-54	182	23%	19%
55-64	222	29%	20%
65+	115	15%	8%

Gender	#	%	State Avg
Male	512	65%	58%
Female	272	35%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	542	69%	70%
Hispanic-Other	94	12%	8%
Hisp-Puerto Rican	81	10%	12%
Unknown	49	6%	10%
Hispanic-Mexican	15	2%	0%
Hispanic-Cuban	5	1%	0%

Race	#	%	State Avg
Black/African American	332	42%	▲ 17%
White/Caucasian	280	36%	▼ 62%
Other	115	15%	13%
Unknown	41	5%	6%
Multiple Races	10	1%	1%
Am. Indian/Native Alaskan	5	1%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Asian	1	0%	1%

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	24	25% ▲
Admits	10	9	11% ▲
Discharges	11	13	-15% ▼
Service Hours	643	154	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Valid TEDS Data	100%	84%
<b>On-Time Periodic</b>		
6 Month Updates	0%	21%
<b>Co-occurring</b>		
MH Screen Complete	100%	90%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	27%	50%	53%	-23% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		24	77%	75%	74%	2%
Abstinence/Reduced Drug Use		17	55%	55%	47%	0%
Employed		11	35%	50%	30%	-15% ▼
Stable Living Situation		25	81%	95%	73%	-14% ▼
Self Help		4	13%	60%	18%	-47% ▼

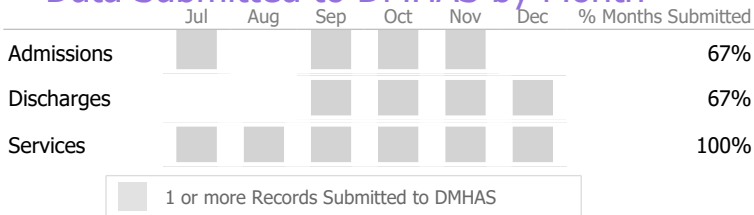
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		20	100%	90%	60%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	100%	75%	60%	25% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

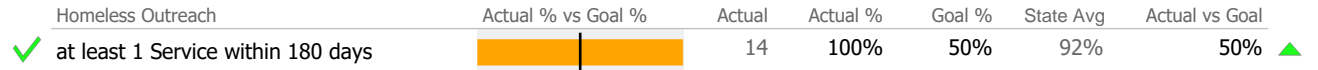
\* State Avg based on 107 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

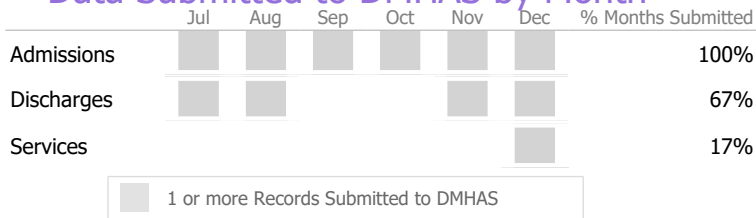
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	26	62% ▲
Admits	14	6	133% ▲
Discharges	6	10	-40% ▼
Service Hours	188	86	119% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 45 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	10	-20% ▼
Admits	-	2	-100% ▼
Discharges	-	2	-100% ▼
Service Hours	29	67	-57% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		6	75%	85%	90%	-10%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	50%	90%	95%	-40% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		88%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	21	▼
Admits	-	21	-100% ▼
Discharges	-	16	-100% ▼
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	80%
Valid TEDS Data	N/A	84%
On-Time Periodic		
6 Month Updates	N/A	1%
Co-occurring		
MH Screen Complete	N/A	83%
SA Screen Complete	N/A	83%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	61%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	57%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	52%	-55% ▼
Employed		N/A	N/A	50%	26%	-50% ▼
Not Arrested		N/A	N/A	75%	81%	-75% ▼
Self Help		N/A	N/A	60%	25%	-60% ▼
Stable Living Situation		N/A	N/A	95%	84%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	55%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 52 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

# Senior Outreach

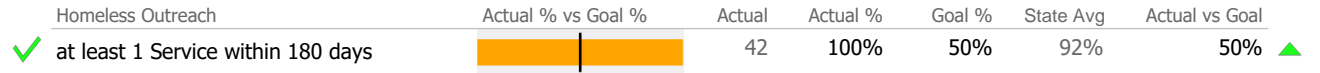
Family and Children's Agency Inc

Mental Health - Case Management - Outreach & Engagement

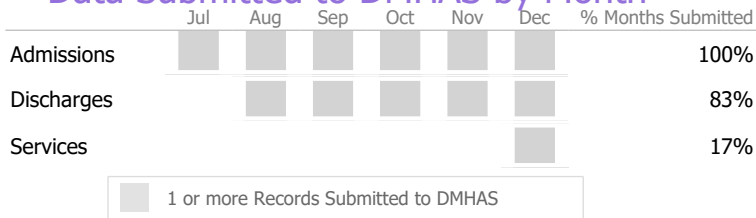
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	61	10%
Admits	42	30	40% ▲
Discharges	41	37	11% ▲
Service Hours	25	37	-32% ▼

## Service Engagement



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

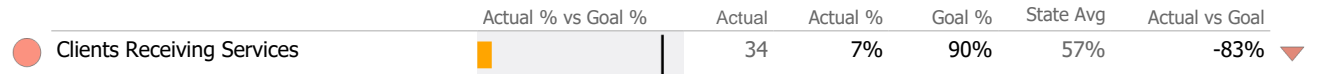
\* State Avg based on 45 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

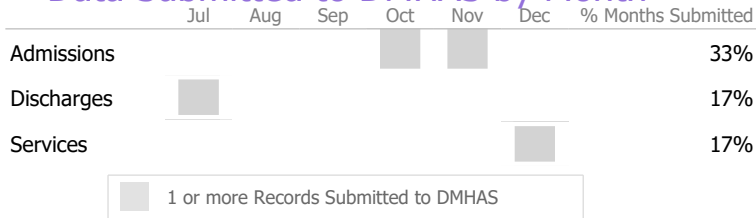
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	661	645	2%
Admits	3	41	-93% ▼
Discharges	186	-	
Service Hours	4	8	-46% ▼
Social Rehab/PHP/IOP Days	142	5,106	-97% ▼

### Service Utilization



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.