

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,362	2,083	-35%
	Admits	441	934	-53%
	Discharges	472	1,060	-55%
	Service Hours	3,541	11,777	-70%
	Bed Days	17,293	20,229	-15%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		96%	80%	92%
✓ Quality and Appropriateness		95%	80%	93%
✓ Overall		95%	80%	91%
✓ Respect		94%	80%	91%
✓ Access		92%	80%	88%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		88%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Forensic SA

Forensics Community-based		674	48.0%
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Mental Health

Case Management		213	15.2%
Residential Services		122	8.7%
Outpatient		21	1.5%

Addiction

Residential Services		172	12.3%
Case Management		121	8.6%
Outpatient		27	1.9%
Recovery Support		19	1.4%

Forensic MH

Forensics Community-based		29	2.1%
Residential Services		6	0.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	87	8%	9%	Male	753	61%	58%
26-34	275	25%	21%	Female	480	39%	42%
35-44	262	24%	22%	Transgender			0%
45-54	219	20%	19%				
55-64	200	18%	20%				
65+	53	5%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Unknown	627	46%	10%	White/Caucasian	582	43%	62%
Non-Hispanic	578	42%	70%	Unknown	347	25%	6%
Hisp-Puerto Rican	79	6%	12%	Black/African American	276	20%	17%
Hispanic-Other	63	5%	8%	Other	128	9%	13%
Hispanic-Mexican	13	1%	0%	Multiple Races	14	1%	1%
Hispanic-Cuban	2	0%	0%	Am. Indian/Native Alaskan	10	1%	1%
				Asian	4	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	90%	-85% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	95%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	88%

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
						0%
						0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	-	
Discharges	-	1	-100% ▼
Bed Days	1,656	1,546	7%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	84%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	80%
SA Screen Complete	N/A	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	94%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	97%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	91%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	89%	60%	90%	29%
✓ Stable Living Situation		9	100%	90%	100%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	█ █ █ █ █ █	8	1,371 days	0.4	113%	90%	90%	22% ▲



Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Group Home Programs

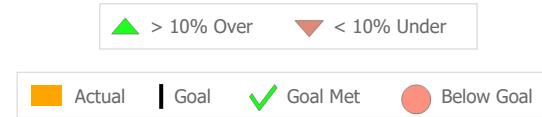
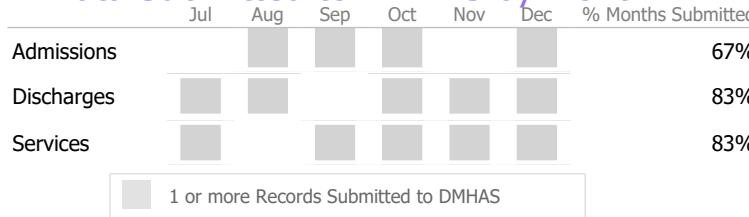
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	36	-19%	▼
Admits	8	15	-47%	▼
Discharges	8	17	-53%	▼
Service Hours	952	3,479	-73%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	Nan
On-Time Periodic		
6 Month Updates	0%	0%

Data Submitted to DMHAS by Month



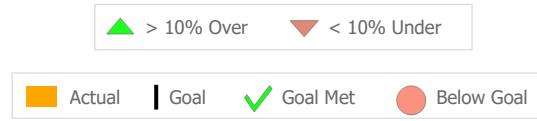
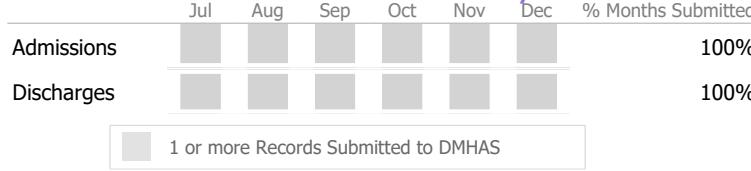
* State Avg based on 1 Active Day Reporting Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	62	78	-21%	▼
Admits	45	58	-22%	▼
Discharges	38	48	-21%	▼
Bed Days	4,073	5,125	-21%	▼

Data Submitted to DMHAS by Month



* State Avg based on 4 Active Shelter Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	19	0%
Admits	1	1	0%
Discharges	1	1	0%
Service Hours	154	96	61% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	 	19	100%	85%	90%	15% ▲

Service Utilization

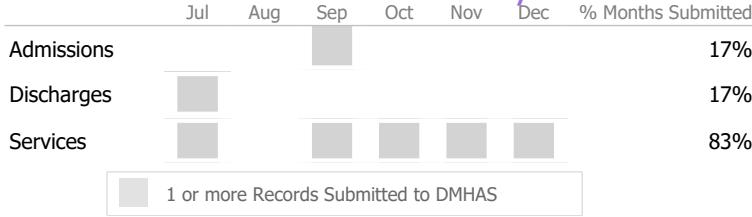
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	18	100%	90%	95%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100% 96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	94% 88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	18	6%
Admits	13	10	30% ▲
Discharges	12	10	20% ▲
Bed Days	1,432	1,406	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 67%; background-color: orange; height: 10px;"></div>	8	67%	70%	64%	-3%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange; height: 10px;"></div>	12	100%	85%	87%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 75%; background-color: orange; height: 10px;"></div>	6	75%	90%	69%	-15% ▼

Data Submission Quality

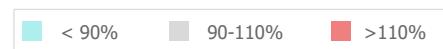
	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 96%; background-color: orange; height: 10px;"></div>	96% 90%
✓ Valid TEDS Data	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100% 99%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100% 7%
Co-occurring		
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100% 92%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100% 92%
Diagnosis		
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100% 100%

Recovery

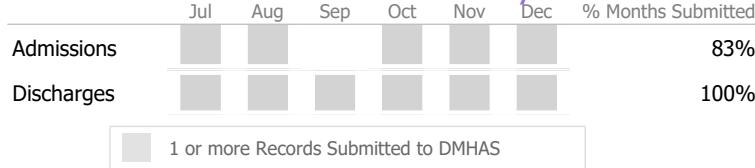
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 37%; background-color: orange; height: 10px;"></div>	7	37%	70%	64%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 97%; background-color: lightgray; height: 10px;"></div>	8	150 days	0.3	97%	90%	77%	7% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	1	-	
Discharges	2	-	
Service Hours	56	70	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	85%	8	100%	85%	94%	15% ▲

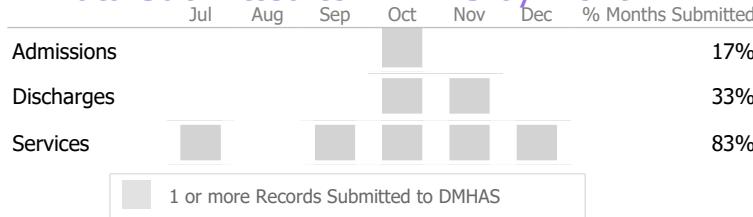
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	90%	6	100%	90%	97%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
On-Time Periodic		
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

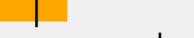
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	31	37	-16%	▼
Admits	11	18	-39%	▼
Discharges	17	18	-6%	
Service Hours	65	104	-38%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	59%	50%	76%	9%

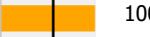
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		29	94%	60%	71%	34% 
✓ Employed		11	35%	20%	10%	15% 
✓ Stable Living Situation		26	84%	80%	80%	4% 

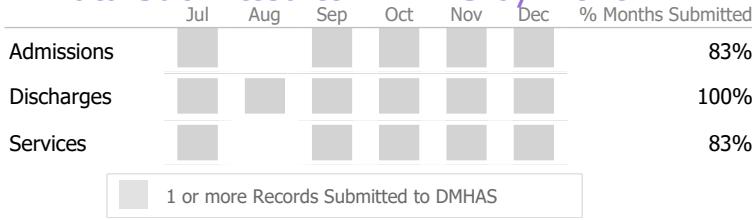
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		14	100%	90%	68%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	95%
On-Time Periodic 6 Month Updates		100%	56%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	2	2	0%
Discharges	6	-	
Service Hours	33	69	-53% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100% Over	12	100%	85%	94%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100% Over	6	100%	90%	97%	10% ▲

Data Submission Quality

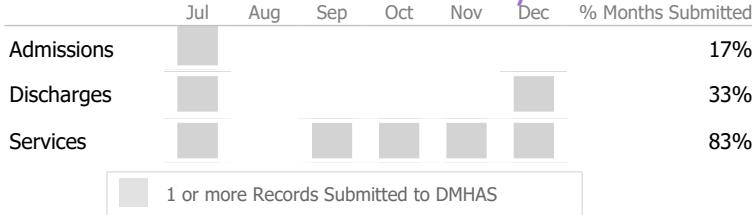
Data Entry

	Actual	State Avg
✓ Valid NOMS Data	100%	98%

On-Time Periodic

	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	25	8%
Admits	8	4	100% ▲
Discharges	7	3	133% ▲
Service Hours	160	295	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	31	31	97%	85%	90%	12% ▲

Service Utilization

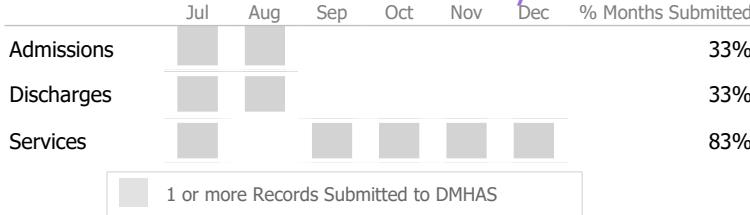
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	25	25	100%	90%	95%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	16	-6%
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	57	125	-54% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	15	15	100%	85%	94%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	15	100%	90%	97%	10% ▲

Data Submission Quality

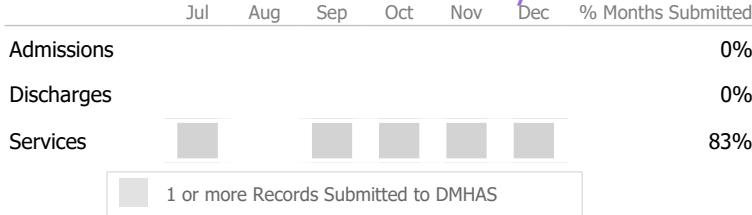
Data Entry

	Actual	State Avg
✓ Valid NOMS Data	100%	98%

On-Time Periodic

	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	21	10%
Admits	16	16	0%
Discharges	17	13	31% ▲
Bed Days	1,239	1,324	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
● Treatment Completed Successfully	█	9	53%	70%	64%	-17%	▼	
✓ No Re-admit within 30 Days of Discharge	█	16	94%	85%	87%	9%		
● Follow-up within 30 Days of Discharge	█	8	89%	90%	69%	-1%		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	90%
✓ Valid TEDS Data		100%	99%
On-Time Periodic			
6 Month Updates		N/A	7%
Co-occurring			
✓ MH Screen Complete		100%	92%
✓ SA Screen Complete		100%	92%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	100%

Recovery

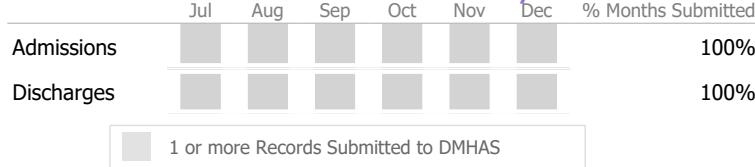
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	█	14	61%	70%	64%	-9%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal			
									Actual % vs Goal %	Actual	Actual %
● Avg Utilization Rate	█ █ █ █ █ █	8	114 days	0.3	84%	90%	77%	-6%			



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	85	175	-51% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	90%	85%	90%	5%

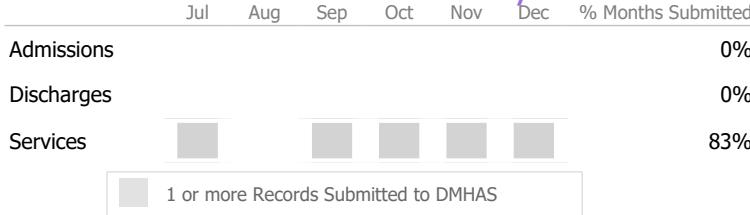
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	96%
On-Time Periodic			
✓ 6 Month Updates		90%	88%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	49	6%
Admits	13	10	30% ▲
Discharges	12	6	100% ▲
Service Hours	668	2,513	-73% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	99%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 93%;"><div style="width: 93%;"></div></div> 93%	90%
Co-occurring		Actual	State Avg
MH Screen Complete	<div style="width: 86%;"><div style="width: 86%;"></div></div> 86%	88%	
SA Screen Complete	<div style="width: 86%;"><div style="width: 86%;"></div></div> 86%	91%	
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	94%

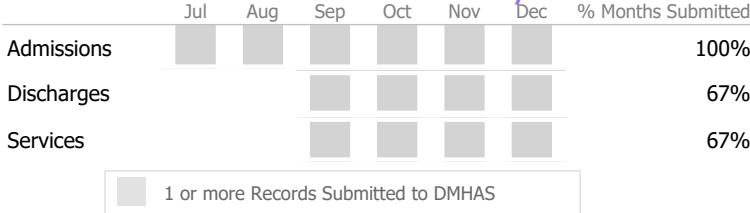
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%;"><div style="width: 75%;"></div></div> 9	75%	50%	76%	25%	▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 92%;"><div style="width: 92%;"></div></div> 48	92%	85%	97%	7%	
✓ Social Support	<div style="width: 63%;"><div style="width: 63%;"></div></div> 33	63%	60%	83%	3%	
● Employed	<div style="width: 17%;"><div style="width: 17%;"></div></div> 9	17%	25%	11%	-8%	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 40	100%	90%	99%	10%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21		
Admits	18	1	1700% ▲
Discharges	10	-	
Service Hours	-	-	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	0%	52%
Co-occurring		
MH Screen Complete	93%	75%
SA Screen Complete	93%	75%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	40%	50%	33%	-10% ▼
Recovery						
National Recovery Measures (NOMS)						
Social Support		20	95%	60%	60%	35% ▲
Employed		5	24%	30%	22%	-6%
Stable Living Situation		17	81%	95%	74%	-14% ▼

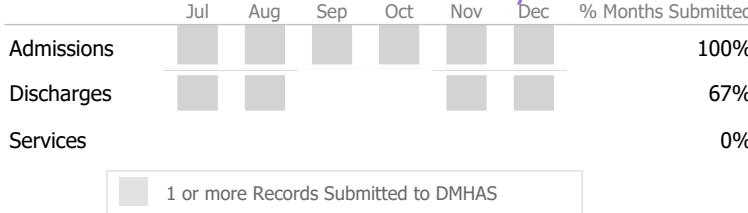
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	12	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	85%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	50%	21%
Co-occurring		
✓ MH Screen Complete	92%	90%
SA Screen Complete	92%	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

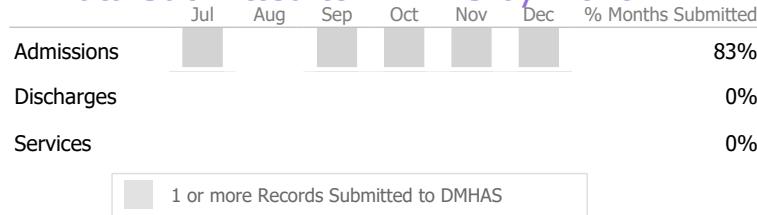
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Not Arrested		13	81%	75%	74%	6%	
✓ Self Help		10	62%	60%	18%	2%	
● Stable Living Situation		14	88%	95%	73%	-7%	
● Employed		4	25%	50%	30%	-25%	▼
● Abstinence/Reduced Drug Use		1	6%	55%	47%	-49%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	60%	N/A
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	60%	-75%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

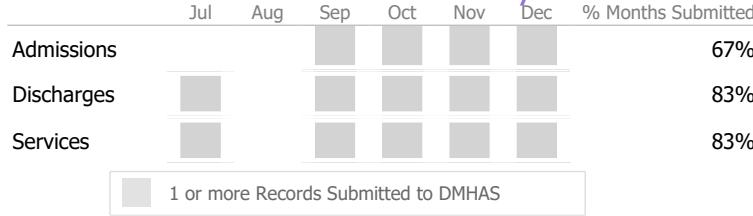
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	49	-27% ▼
Admits	14	15	-7%
Discharges	17	24	-29% ▼
Service Hours	146	850	-83% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	11	79%	50%	92%	29% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under Actual Goal ✓ Goal Met Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	-	-	
Discharges	-	-	
Bed Days	2,576	2,576	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%
On-Time Periodic		
6 Month Updates	0%	80%
Co-occurring		
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	66%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	69%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	5	15	1,929 days	0.5	93%	90%	93%	3%
	< 90%	90-110%	>110%					

Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	2	1	100% ▲
Discharges	1	1	0%
Bed Days	2,323	2,355	-1%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	100%	75%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	91%	87%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	84%
✓	SA Screen Complete	100%	69%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	93%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	60%	79%	<div style="width: 40%;"><div style="width: 100%;"></div></div>	1	100%	60%	79%	40% ▲
●	Follow-up within 30 Days of Discharge	<div style="width: 0%;"><div style="width: 100%;"></div></div>	0	0%	90%	75%	<div style="width: 0%;"><div style="width: 100%;"></div></div>	0	0%	90%	75%	-90% ▼

Recovery

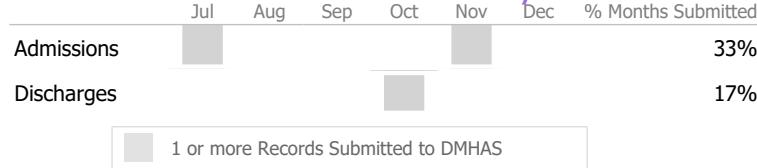
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Social Support	<div style="width: 86%;"><div style="width: 100%;"></div></div>	12	86%	60%	83%	26% ▲
●	Stable Living Situation	<div style="width: 93%;"><div style="width: 100%;"></div></div>	13	93%	95%	93%	-2% ▼
●	Employed	<div style="width: 14%;"><div style="width: 100%;"></div></div>	2	14%	25%	9%	-11% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	<div style="width: 100%;"><div style="width: 100%;"></div></div>	12	839 days	0.4	105%	90%	93%	15% ▲
	<div style="width: 100%;"><div style="width: 100%;"></div></div>	12	839 days	0.4	105%	90%	93%	15% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met █ Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	37	-11%	▼
Admits	4	5	-20%	▼
Discharges	5	2	150%	▲
Service Hours	455	1,132	-60%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	92%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	88%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	94%

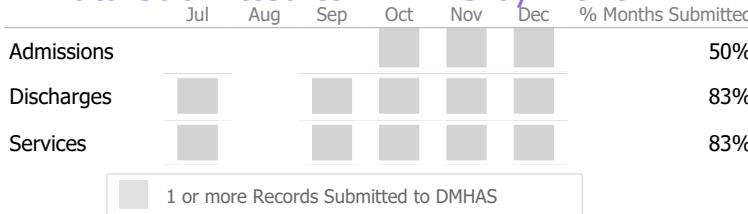
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	40%	50%	76%	-10%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		32	97%	85%	97%	12% ▲
Social Support		19	58%	60%	83%	-2%
Employed		2	6%	25%	11%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		26	93%	90%	99%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

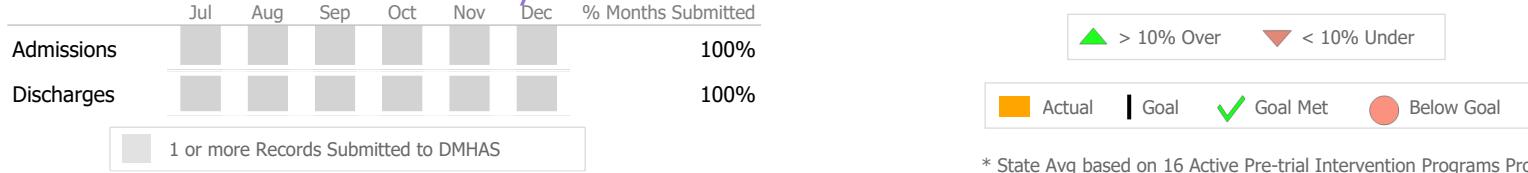
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	674	1,006	-33% ▼
Admits	140	484	-71% ▼
Discharges	140	477	-71% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	70	88	-20%	▼
Admits	50	63	-21%	▼
Discharges	56	65	-14%	▼
Bed Days	3,677	4,506	-18%	▼

Discharge Outcomes

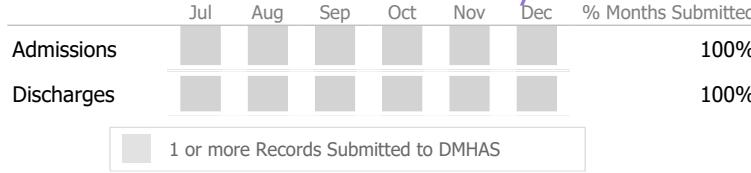
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 75%;">75%</div>	42	75%	85%	81%	-10% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 74%;"></div>	27	158 days	0.3	74%	90%	60%	-16% ▼

█ < 90%
█ 90-110%
█ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	13	8%
Admits	2	-	
Discharges	1	1	0%
Service Hours	60	111	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	13	93%	85%	94%	8%	

Service Utilization

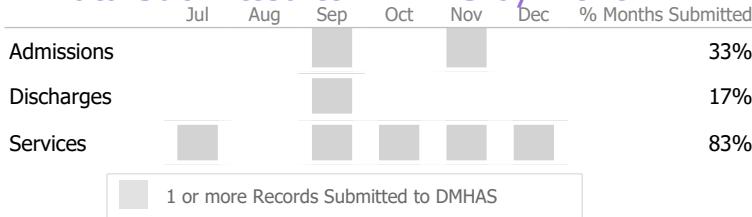
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	13	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

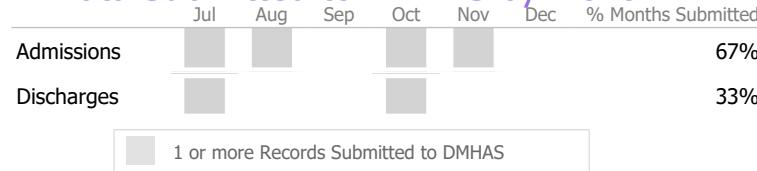
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	15	-60%	▼
Admits	4	9	-56%	▼
Discharges	4	9	-56%	▼
Bed Days	317	1,391	-77%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	38	32	19%	▲
Admits	6	4	50%	▲
Discharges	7	-		
Service Hours	361	758	-52%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	37	97%	85%	94%	12%	▲

Service Utilization

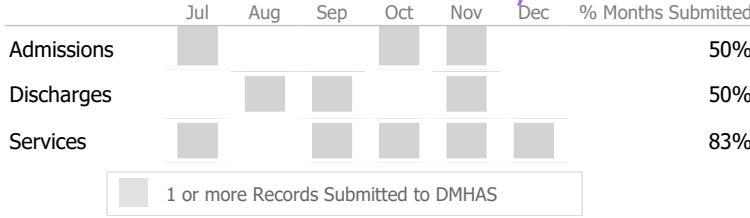
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	30	97%	90%	97%	7%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	96%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over

▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	-	-	
Discharges	3	-	
Service Hours	93	213	-56% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	9	100%	85%	94%	15%	▲

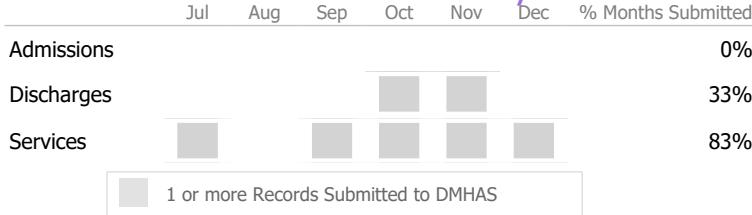
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	6	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 66 Active Supportive Housing – Development Programs

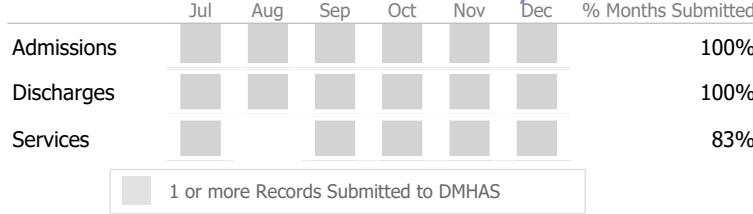
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	42	188% ▲
Admits	50	38	32% ▲
Discharges	70	9	678% ▲
Service Hours	197	237	-17% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 43%; background-color: orange;"></div>	43	88%	50%	67%	38% ▲

Data Submitted to DMHAS by Month

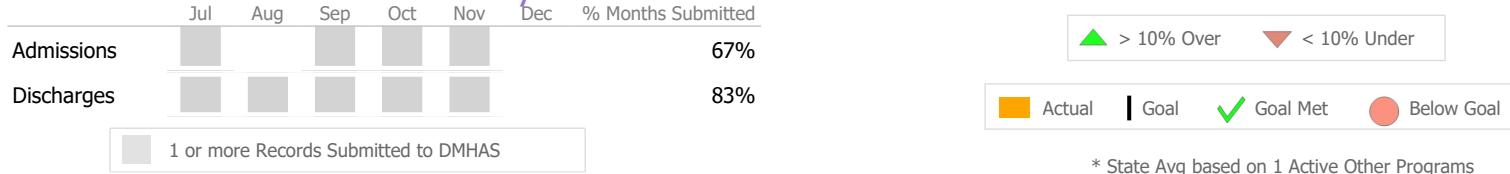
▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	28	-32% ▼
Admits	9	10	-10%
Discharges	7	17	-59% ▼

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	1	1000%	▲
Admits	7	1	600%	▲
Discharges	-	-		
Service Hours	-	-		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	85%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	25%	21%
Co-occurring		
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		11	100%	75%	74%	25% ▲
✓ Stable Living Situation		11	100%	95%	73%	5% ▲
✓ Self Help		7	64%	60%	18%	4% ▲
● Employed		4	36%	50%	30%	-14% ▼
● Abstinence/Reduced Drug Use		1	9%	55%	47%	-46% ▼

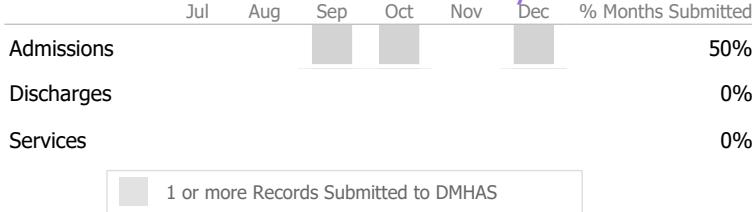
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	60%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	60%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs