

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,159	2,290	-6%
	Admits	882	1,176	-25%
	Discharges	792	1,221	-35%
	Service Hours	30,074	43,640	-31%
	Bed Days	11,724	12,274	-4%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 556 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Overall		94%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Respect		94%	80%	91%
✓ Quality and Appropriateness		93%	80%	93%
✓ Access		91%	80%	88%
✓ Outcome		80%	80%	83%
● Recovery		75%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
--------------	--------------------	---	---

Mental Health

Outpatient		1,149	40.9%
Social Rehabilitation		171	6.1%
Crisis Services		166	5.9%
Case Management		149	5.3%
ACT		148	5.3%
Community Support		139	4.9%
Employment Services		106	3.8%
Residential Services		68	2.4%

Forensic MH

Forensics Community-based		316	11.2%
Outpatient		260	9.2%
Case Management		6	0.2%

Addiction

Medication Assisted Treatment		79	2.8%
Outpatient		48	1.7%
Recovery Support		7	0.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	289	14%	9%	Female	1,102	51%	42%
26-34	442	21%	21%	Male	1,057	49%	58%
35-44	470	22%	22%	Transgender			0%
45-54	388	18%	19%				
55-64	424	20%	20%				
65+	120	6%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,114	52%	70%	White/Caucasian	1,200	56%	62%
Hisp-Puerto Rican	649	30%	12%	Other	580	27%	13%
Unknown	270	13%	10%	Black/African American	301	14%	17%
Hispanic-Other	119	6%	8%	Asian	51	2%	6%
Hispanic-Mexican	5	0%	0%	Am. Indian/Native Alaskan	11	1%	1%
Hispanic-Cuban	2	0%	0%	Hawaiian/Other Pacific Islander	10	0%	1%
				Multiple Races	4	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	176	127	39%	▲
Admits	125	33	279%	▲
Discharges	29	60	-52%	▼
Service Hours	1,414	1,689	-16%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	52%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	93%	75%
✓ SA Screen Complete	91%	75%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	52%	50%	33%	2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		168	95%	60%	60%	35%
● Stable Living Situation		165	93%	95%	74%	-2%
● Employed		35	20%	30%	22%	-10%

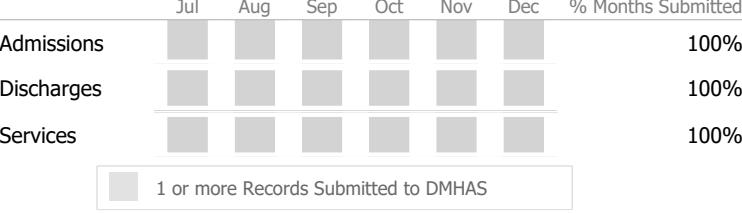
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		146	99%	90%	81%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		99	79%	75%	76%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	939	914	3%
Admits	263	338	-22% ▼
Discharges	225	299	-25% ▼
Service Hours	7,902	8,596	-8%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	52%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		87%	75%
✓ SA Screen Complete		87%	75%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		77	34%	50%	33%	-16% ▼
Recovery						
✓ Social Support		839	88%	60%	60%	28% ▲
● Stable Living Situation		878	92%	95%	74%	-3%
● Employed		166	17%	30%	22%	-13% ▼

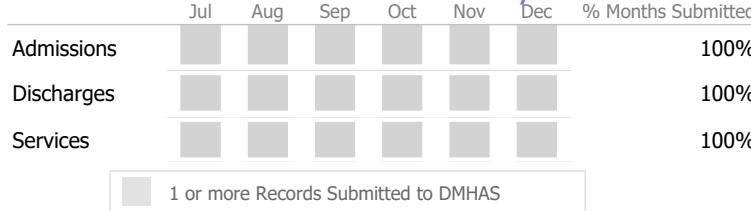
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		718	99%	90%	81%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		232	90%	75%	76%	15% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	78	-4%
Admits	8	5	60% ▲
Discharges	5	12	-58% ▼
Service Hours	3,100	3,925	-21% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 60%; background-color: orange; height: 10px;"></div>	3	60%	65%	39%	-5%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange; height: 10px;"></div>	5	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 67%; background-color: orange; height: 10px;"></div>	2	67%	90%	48%	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%; background-color: orange; height: 10px;"></div>	98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 89%; background-color: orange; height: 10px;"></div>	89%
Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 88%; background-color: orange; height: 10px;"></div>	89%
SA Screen Complete	<div style="width: 88%; background-color: orange; height: 10px;"></div>	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	98%

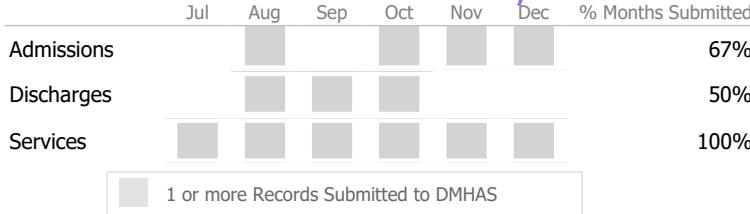
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 99%; background-color: orange; height: 10px;"></div>	74	99%	60%	93%	39% ▲
✓ Social Support	<div style="width: 97%; background-color: orange; height: 10px;"></div>	73	97%	60%	79%	37% ▲
● Employed	<div style="width: 7%; background-color: orange; height: 10px;"></div>	5	7%	15%	14%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange; height: 10px;"></div>	70	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	100	-76%	▼
Admits	5	68	-93%	▼
Discharges	17	70	-76%	▼
Service Hours	144	405	-65%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	52%
Co-occurring		Actual	State Avg
MH Screen Complete		71%	75%
SA Screen Complete		71%	75%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		16	94%	50%	33%	44% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		24	100%	60%	60%	40% ▲
● Stable Living Situation		22	92%	95%	74%	-3%
● Employed		2	8%	30%	22%	-22% ▼

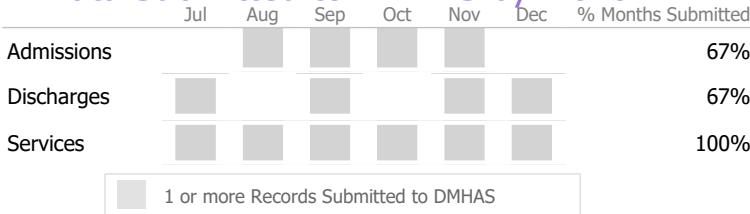
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	81%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		3	60%	75%	76%	-15% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	40	-28%	▼
Admits	3	13	-77%	▼
Discharges	15	15	0%	
Service Hours	108	67	61%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	92%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	52%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	87%	50%	33%	37%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		29	100%	60%	60%	40% ▲
● Stable Living Situation		24	83%	95%	74%	-12% ▼
● Employed		1	3%	30%	22%	-27% ▼

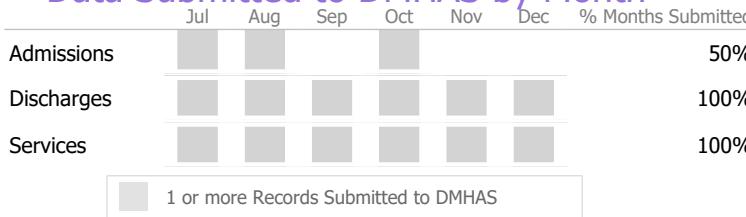
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	81%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	76	-4%
Admits	11	9	22% ▲
Discharges	7	13	-46% ▼
Service Hours	3,784	4,355	-13% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 10%; background-color: #f0a000; height: 10px;"></div>	1	14%	65%	39%	-51% ▼
No Re-admit within 30 Days of Discharge	<div style="width: 70%; background-color: #f0a000; height: 10px;"></div>	7	100%	85%	94%	15% ▲
Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: #f0a000; height: 10px;"></div>	0	0%	90%	48%	-90% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%; background-color: #f0a000; height: 10px;"></div>	99% 84%
	On-Time Periodic		
✓	6 Month Updates	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100% 87%
	Co-occurring		
✓	MH Screen Complete	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100% 89%
✓	SA Screen Complete	<div style="width: 91%; background-color: #f0a000; height: 10px;"></div>	91% 89%
	Diagnosis		
✓	Valid Axis I Diagnosis	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100% 98%

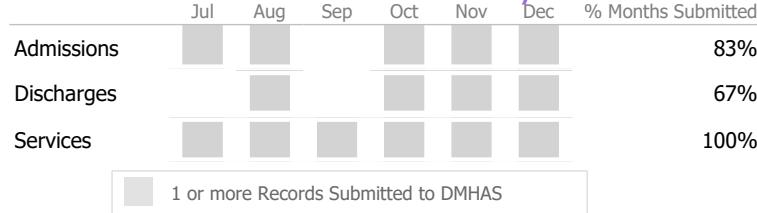
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 72%; background-color: #f0a000; height: 10px;"></div>	72	99%	60%	79%	39% ▲
✓ Stable Living Situation	<div style="width: 69%; background-color: #f0a000; height: 10px;"></div>	69	95%	60%	93%	35% ▲
● Employed	<div style="width: 6%; background-color: #f0a000; height: 10px;"></div>	6	8%	15%	14%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 66%; background-color: #f0a000; height: 10px;"></div>	66	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

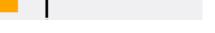
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	2	2	0%	
Discharges	2	2	0%	
Bed Days	1,270	1,096	16%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	2	100%	60%	79%	40% 
✓ Follow-up within 30 Days of Discharge	 	2	100%	90%	75%	10% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	8	89%	60%	83%	29% 
✓ Stable Living Situation	 	9	100%	95%	93%	5% 
● Employed	 	1	11%	25%	9%	-14% 

Bed Utilization

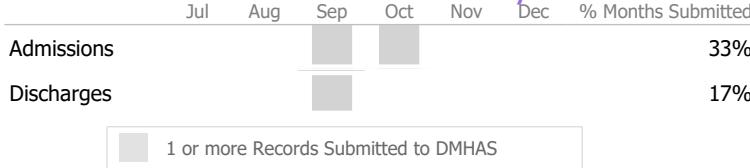
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	 	12	505 days	0.8	58%	90%	93%	-32% 



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	87%
Co-occurring		
✓ MH Screen Complete	100%	84%
✓ SA Screen Complete	100%	69%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

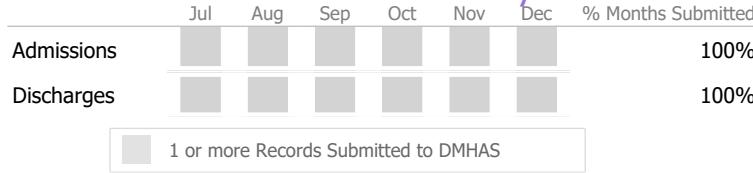
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	160	232	-31% ▼
Admits	171	245	-30% ▼
Discharges	164	242	-32% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		68	93%	75%	79%	18% ▲
✓ Community Location Evaluation		73	100%	80%	71%	20% ▲
✓ Follow-up Service within 48 hours		14	100%	90%	69%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	2	-	
Service Hours	86	227	-62% ▼

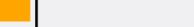
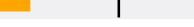
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	88%
On-Time Periodic		
6 Month Updates	100%	100%
Co-occurring		
MH Screen Complete	0%	83%
SA Screen Complete	0%	83%
Diagnosis		
Valid Axis I Diagnosis	100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	50%	0%

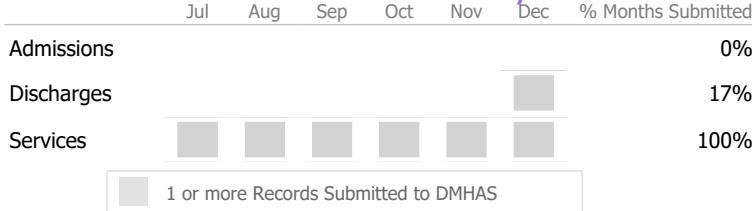
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	100%	60%	78%	40% ▲
● Employed		1	17%	20%	4%	-3%
● Stable Living Situation		4	67%	80%	81%	-13% ▼
● Self Help		1	17%	60%	81%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	100%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 3 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	6	27	-78%	▼
Admits	5	22	-77%	▼
Discharges	5	22	-77%	▼
Bed Days	327	1,193	-73%	▼

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
								Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓ No Re-admit within 30 Days of Discharge		5	100%	85%	91%	15%						
	✓ Follow-up within 30 Days of Discharge		5	100%	90%	70%	10%						

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
									Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal		
Avg Utilization Rate			4	94 days	0.5	44%	90%	139%			-46%					

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 10 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	139	163	-15%	▼
Admits	23	23	0%	
Discharges	16	34	-53%	▼
Service Hours	2,687	3,979	-32%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	80%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	81%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	80%
✓ SA Screen Complete		100%	61%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

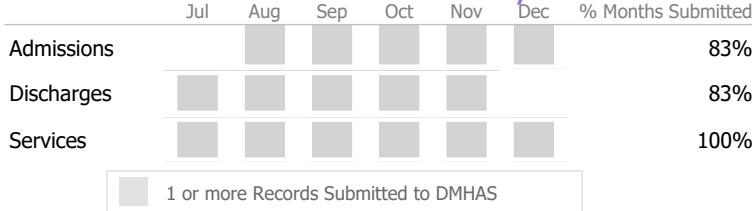
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		8	50%	65%	59%	-15% ▼
Recovery						
✓ Social Support		118	85%	60%	82%	25% ▲
✓ Stable Living Situation		128	92%	80%	88%	12% ▲
● Employed		8	6%	20%	13%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		122	99%	90%	97%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7		
Admits	7	-	
Discharges	-	-	
Service Hours	21	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	86%
On-Time Periodic 6 Month Updates	N/A	52%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	75%
✓ SA Screen Complete	100%	75%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	100%	60%	60%	40% ▲
✓ Stable Living Situation		7	100%	95%	74%	5% ▲
● Employed		2	29%	30%	22%	-1% ▼

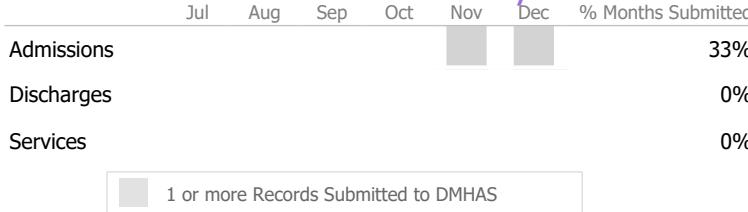
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	86%	90%	81%	-4% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	86%	75%	76%	11% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

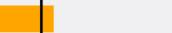
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	106	134	-21%	▼
Admits	20	55	-64%	▼
Discharges	40	57	-30%	▼
Service Hours	1,453	1,787	-19%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		43	41%	35%	44%	6%

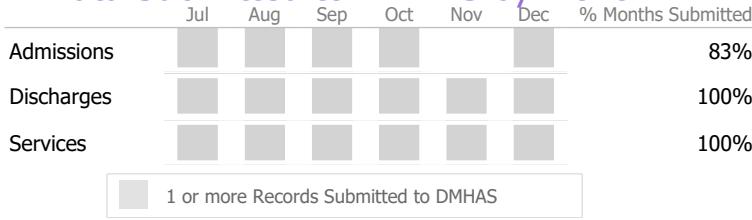
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		66	100%	90%	92%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	89%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	1	2	-50% ▼
Discharges	-	2	-100% ▼
Bed Days	1,446	1,032	40% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	84%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	80%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	94%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	97%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	91%	N/A

Recovery

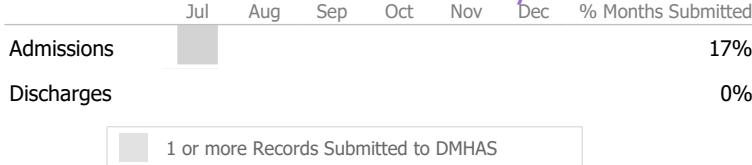
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	100%	60%	90%	40% ▲
✓ Stable Living Situation		8	100%	90%	100%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	743 days	0.5	98%	90%	90%	8%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	32	37	-14% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	85%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	100%	21%
Co-occurring		
MH Screen Complete	N/A	90%
SA Screen Complete	N/A	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		6	100%	75%	74%	25% ▲
✓ Abstinence/Reduced Drug Use		4	67%	55%	47%	12% ▲
✓ Stable Living Situation		6	100%	95%	73%	5% ▲
✓ Employed		3	50%	50%	30%	0% ▲
● Self Help		1	17%	60%	18%	-43% ▼

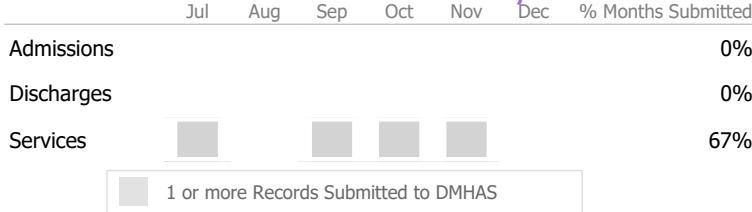
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	60%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	60%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	2	3	-33% ▼
Discharges	2	2	0%
Bed Days	2,194	2,088	5%

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	75%
On-Time Periodic 6 Month Updates	100%	87%
Co-occurring		
MH Screen Complete	100%	84%
SA Screen Complete	100%	69%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	60%	79%	40% ▲
Follow-up within 30 Days of Discharge		2	100%	90%	75%	10%

Recovery

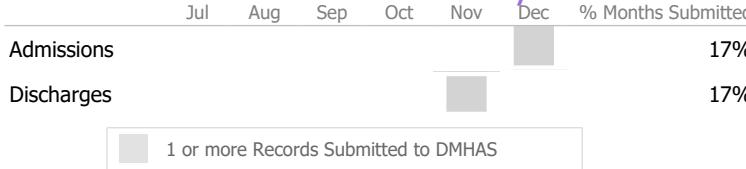
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		14	100%	60%	83%	40% ▲
Stable Living Situation		14	100%	95%	93%	5%
Employed		2	14%	25%	9%	-11% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	12	811 days	0.5	99%	90%	93%	9%	



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	249	3%
Admits	103	115	-10%
Discharges	79	128	-38% ▼
Service Hours	363	1,133	-68% ▼

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

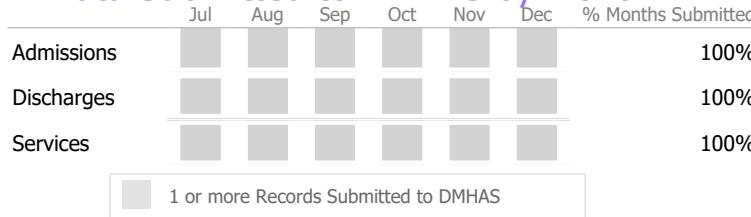
●	Clients Receiving Services		141	80%	90%	46%	-10%
---	----------------------------	--	-----	-----	-----	-----	------

Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

✓	Follow-up Service within 48 hours		37	86%	0%	61%	86% ▲
---	-----------------------------------	--	----	-----	----	-----	--

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	85	-4%
Admits	21	43	-51% ▼
Discharges	32	37	-14% ▼
Service Hours	830	1,127	-26% ▼

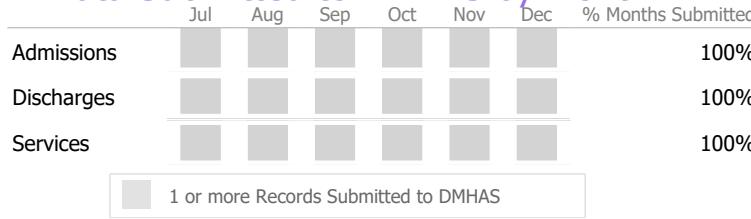
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Goal Met	49	98%	90%	46%	8%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	Goal Met	12	71%	0%	61%	71% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	260	296	-12%	▼
Admits	76	91	-16%	▼
Discharges	86	85	1%	
Service Hours	3,067	3,190	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	88%
On-Time Periodic		
6 Month Updates	99%	96%
Co-occurring		
MH Screen Complete	64%	68%
SA Screen Complete	64%	68%
Diagnosis		
Valid Axis I Diagnosis	99%	97%

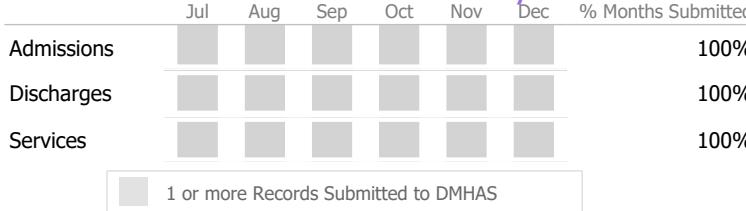
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	53%	50%	46%	3%
Recovery						
National Recovery Measures (NOMS)						
✓ Social Support		214	81%	60%	73%	21% ▲
● Employed		67	25%	30%	19%	-5%
● Stable Living Situation		229	87%	95%	82%	-8%
● Self Help		10	4%	60%	33%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		178	99%	90%	97%	9%
Service Engagement						
Outpatient						
✓ 2 or more Services within 30 days		70	92%	75%	90%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	39	8%
Admits	6	9	-33% ▼
Discharges	7	4	75% ▲
Service Hours	558	523	7%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		94%	85%
✓ Valid TEDS Data		98%	84%
On-Time Periodic			
✓ 6 Month Updates		100%	21%
Co-occurring			
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	96%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	43%	50%	53%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		31	74%	55%	47%	19% ▲
✓ Not Arrested		36	86%	75%	74%	11% ▲
● Stable Living Situation		38	90%	95%	73%	-5%
● Employed		1	2%	50%	30%	-48% ▼
● Self Help		0	0%	60%	18%	-60% ▼

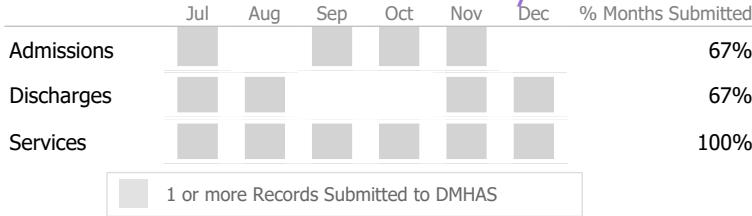
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		35	100%	90%	60%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	100%	75%	60%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45		
Admits	14	27	-48% ▼
Discharges	25	24	4%

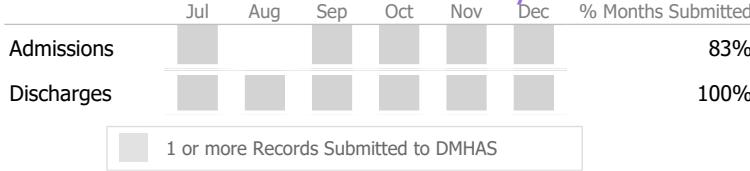
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
On-Time Periodic 6 Month Updates	N/A	56%

Discharge Outcomes

Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	76%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	10%	-20% ▼
Social Support		N/A	N/A	60%	71%	-60% ▼
Stable Living Situation		N/A	N/A	80%	80%	-80% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63		
Admits	41	58	-29% ▼
Discharges	25	37	-32% ▼

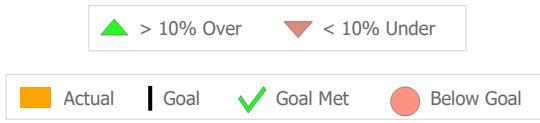
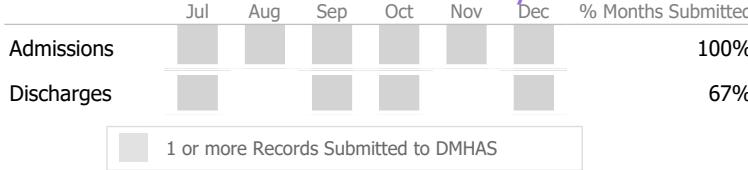
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
On-Time Periodic 6 Month Updates	N/A	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	76%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	10%	-20% ▼
Social Support		N/A	N/A	60%	71%	-60% ▼
Stable Living Situation		N/A	N/A	80%	80%	-80% ▼

Data Submitted to DMHAS by Month



* State Avg based on 23 Active Standard Case Management Programs

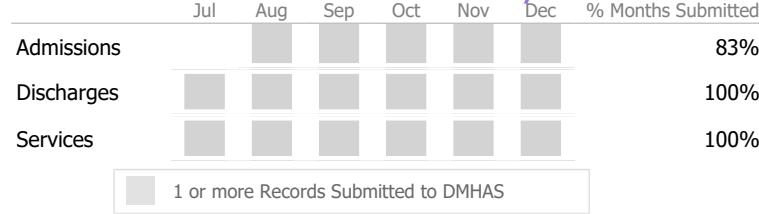
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	70	96	-27%	▼
Admits	18	20	-10%	
Discharges	25	38	-34%	▼
Service Hours	705	2,006	-65%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		18	100%	50%	92%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
---------	--------	----------	------------

Unique Clients 0

Admits -

Discharges -

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------

Valid NOMS Data | N/A 71%

Valid TEDS Data | N/A 98%

On-Time Periodic	Actual	State Avg
------------------	--------	-----------

6 Month Updates | N/A 11%

Co-occurring	Actual	State Avg
--------------	--------	-----------

MH Screen Complete | N/A 95%

SA Screen Complete | N/A 99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
--	--------------------	--------	----------	--------	-----------	----------------

Treatment Completed Successfully | N/A N/A 50% 72% N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	N/A	N/A	N/A	55%	29%	-55% ▼
Employed	N/A	N/A	N/A	50%	29%	-50% ▼
Not Arrested	N/A	N/A	N/A	75%	49%	-75% ▼
Self Help	N/A	N/A	N/A	60%	31%	-60% ▼
Stable Living Situation	N/A	N/A	N/A	95%	74%	-95% ▼

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
-----	-----	-----	-----	-----	-----	--------------------

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	79	95	-17%	▼
Admits	1	8	-88%	▼
Discharges	8	20	-60%	▼
Service Hours	1,111	1,457	-24%	▼

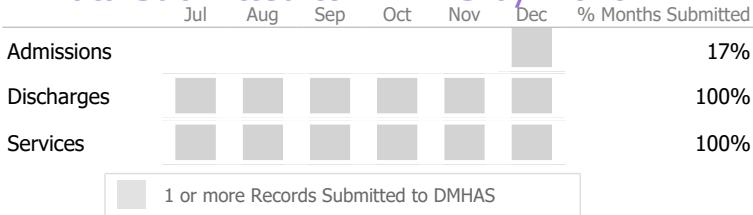
Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	87%
✓ Valid TEDS Data		100%	96%
On-Time Periodic			
✓ 6 Month Updates		100%	26%
Co-occurring			
✓ MH Screen Complete		80%	73%
SA Screen Complete		80%	86%
Diagnosis			
Valid Axis I Diagnosis		99%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	25%	50%	45%	-25% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		65	82%	55%	47%	27% ▲
✓ Not Arrested		72	91%	75%	64%	16% ▲
✓ Stable Living Situation		76	96%	95%	63%	1% ▲
● Employed		18	23%	50%	24%	-27% ▼
● Self Help		8	10%	60%	18%	-50% ▼
Service Utilization						
✓ Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓		69	97%	90%	39%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	22	-14%	▼
Admits	-	1	-100%	▼
Discharges	-	4	-100%	▼
Service Hours	132	399	-67%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		17	89%	85%	90%	4%

Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	95%	90%	95%	5%

Data Submission Quality

Data Entry

	Actual	State Avg
--	--------	-----------

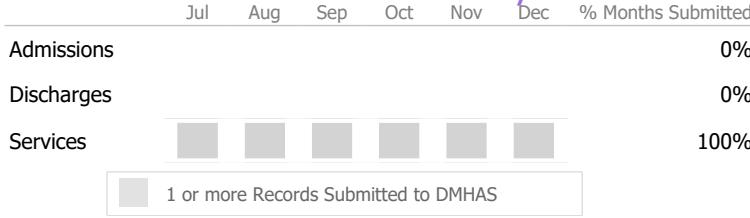
Valid NOMS Data		60%	96%
-----------------	---	-----	-----

On-Time Periodic

	Actual	State Avg
--	--------	-----------

✓ 6 Month Updates		100%	88%
-------------------	---	------	-----

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	19	-16%	▼
Admits	-	3	-100%	▼
Discharges	2	2	0%	
Bed Days	2,586	2,943	-12%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	2	100%	75%	66%	25%
● No Re-admit within 30 Days of Discharge	 	1	50%	85%	69%	-35%
● Follow-up within 30 Days of Discharge	 	1	50%	90%	76%	-40%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100%
✓ SA Screen Complete	 	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		16	1,692 days	0.5	88%	90%	93%	-2%
								

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Bed Days	1,104	1,067	3%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	66%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	69%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic		
✓ 6 Month Updates	100%	80%
Co-occurring		
MH Screen Complete	83%	86%
SA Screen Complete	83%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	■■■■■	6	1,379 days	0.5	100%	90%	93%	10%
	< 90% 90-110% >110%							

Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7		
Admits	3	-	
Discharges	-	-	

Data Submission Quality

Data Entry Actual State Avg

Valid TEDS Data  N/A N/A

Co-occurring Actual State Avg

 MH Screen Complete  100% 33%
 SA Screen Complete  100% 41%

Diagnosis Actual State Avg

 Valid Axis I Diagnosis  100% 16%

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions  50%

Discharges  0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	3	4	-25%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	1	4	-66%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	56%

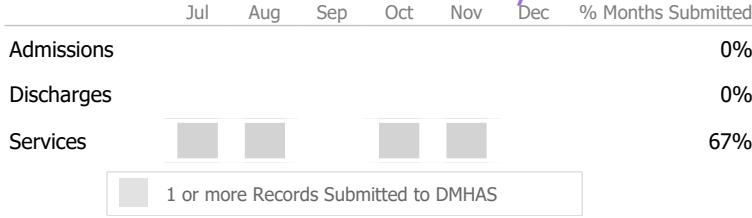
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	76%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	80%	80%	20% ▲
● Employed		0	0%	20%	10%	-20% ▼
● Social Support		1	33%	60%	71%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	68%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 23 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	80	-10%
Admits	2	2	0%
Discharges	6	10	-40% ▼
Service Hours	761	1,649	-54% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		68	94%	85%	90%	9%

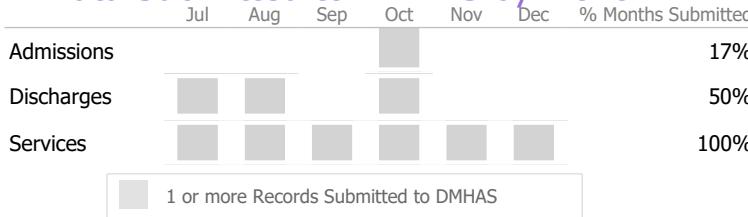
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		66	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 68%	96%
On-Time Periodic ✓ 6 Month Updates	 100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

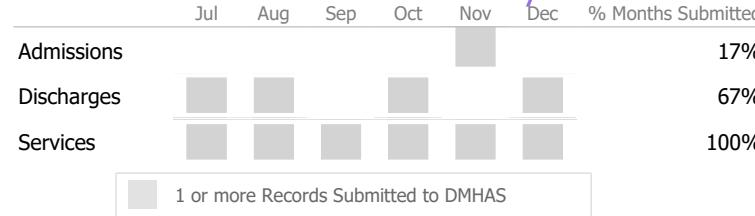
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	171	242	-29%	▼
Admits	2	60	-97%	▼
Discharges	14	54	-74%	▼
Service Hours	1,816	7,085	-74%	▼
Social Rehab/PHP/IOP Days	0	5,819	-100%	▼

Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Goal	Goal Met	Below Goal		
Clients Receiving Services	157	100%	90%	90%	57%	57%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	22	-18%	▼
Admits	4	5	-20%	▼
Discharges	4	7	-43%	▼
Bed Days	2,797	2,855	-2%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	75%	66%	25%
● No Re-admit within 30 Days of Discharge		3	75%	85%	69%	-10%
● Follow-up within 30 Days of Discharge		2	50%	90%	76%	-40%

Data Submission Quality

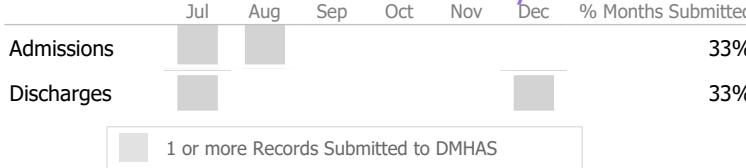
	Actual	State Avg
Valid NOMS Data		90% 97%
On-Time Periodic		
✓ 6 Month Updates		100% 80%
Co-occurring		
✓ MH Screen Complete		100% 86%
✓ SA Screen Complete		100% 88%
Diagnosis		
✓ Valid Axis I Diagnosis		100% 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		17	493 days	0.5	89%	90%	93%	-1%


 < 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under


 Actual Goal Goal Met Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs