

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	8,304	9,931	-16%
	Admits	2,912	4,718	-38%
	Discharges	2,843	4,488	-37%
	Service Hours	37,993	50,291	-24%
	Bed Days	10,325	13,976	-26%
	S.Rehab/PHP/IOP	1,584	4,470	-65%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		92%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ General Satisfaction		91%	80%	92%
✓ Respect		91%	80%	91%
✓ Access		89%	80%	88%
✓ Outcome		83%	80%	83%
● Recovery		78%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

	Outpatient		5,887	58.1%
	Social Rehabilitation		500	4.9%
	Community Support		394	3.9%
	Crisis Services		202	2.0%
	ACT		189	1.9%
	Employment Services		138	1.4%
	Case Management		131	1.3%
	IOP		44	0.4%
	Residential Services		34	0.3%

Addiction

	Outpatient		1,061	10.5%
	Medication Assisted Treatment		453	4.5%
	Recovery Support		231	2.3%
	Residential Services		132	1.3%

Forensic SA

	Forensics Community-based		533	5.3%
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Forensic MH

	Forensics Community-based		207	2.0%
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Client Demographics

Age	#	%	State Avg
18-25	1,136	14%	9%
26-34	1,851	22%	21%
35-44	1,711	21%	22%
45-54	1,374	17%	19%
55-64	1,550	19%	20%
65+	679	8%	8%

Gender	#	%	State Avg
Male	4,215	51%	58%
Female	4,072	49%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	6,930	83%	70%
Hisp-Puerto Rican	716	9%	12%
Hispanic-Other	447	5%	8%
Unknown	168	2%	10%
Hispanic-Mexican	27	0%	0%
Hispanic-Cuban	16	0%	0%

Race	#	%	State Avg
White/Caucasian	6,091	73%	62%
Black/African American	993	12%	17%
Other	799	10%	13%
Unknown	214	3%	6%
Asian	106	1%	1%
Am. Indian/Native Alaskan	65	1%	1%
Hawaiian/Other Pacific Islander	22	0%	0%
Multiple Races	14	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	78	-15% ▼
Admits	10	9	11% ▲
Discharges	14	20	-30% ▼
Service Hours	1,522	2,059	-26% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	4	29%	65%	39%	-36% ▼
✓ No Re-admit within 30 Days of Discharge	 	13	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	 	1	25%	90%	48%	-65% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100%
✓ SA Screen Complete	 	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100%
		98%

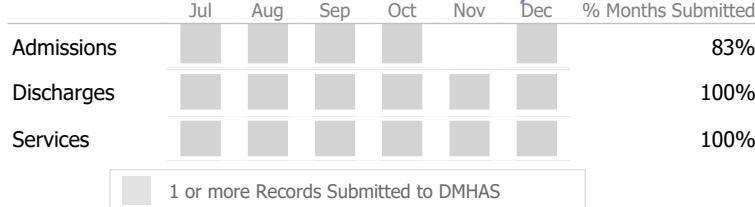
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	 	61	92%	60%	93%	32% ▲
✓ Social Support	 	47	71%	60%	79%	11% ▲
● Employed	 	3	5%	15%	14%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	53	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	123	-64%	▼
Admits	41	108	-62%	▼
Discharges	37	115	-68%	▼
Service Hours	-	-		
Social Rehab/PHP/IOP Days	318	1,060	-70%	▼

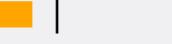
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	96%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	93%	81%
✓ SA Screen Complete	93%	81%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	76%	50%	76%	26%
● Follow-up within 30 Days of Discharge		25	89%	90%	78%	-1%

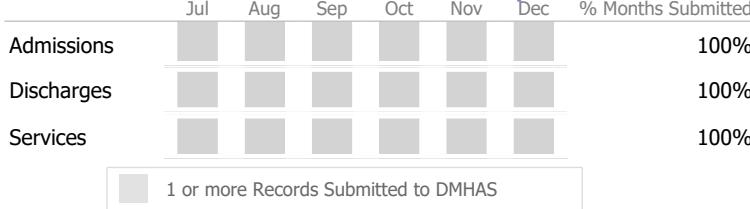
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		34	76%	60%	71%	16%
● Employed		8	18%	30%	14%	-12%
● Stable Living Situation		37	82%	95%	80%	-13%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	44%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	630	684	-8%
Admits	99	111	-11% ▼
Discharges	102	137	-26% ▼
Service Hours	2,830	2,846	-1%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	86%
On-Time Periodic			
6 Month Updates		16%	52%
Co-occurring			
✓ MH Screen Complete		98%	75%
✓ SA Screen Complete		98%	75%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		59	58%	50%	33%	8%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		224	35%	30%	22%	5%
✓ Stable Living Situation		605	96%	95%	74%	1%
✓ Social Support		380	60%	60%	60%	0%

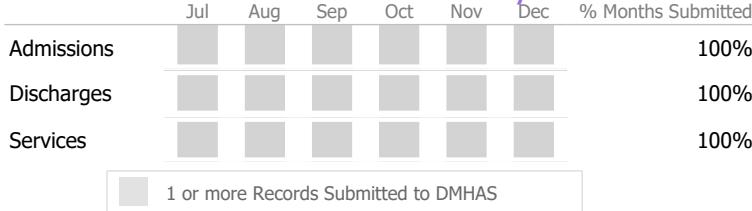
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		458	86%	90%	81%	-4%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		92	93%	75%	76%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,296	2,588	-11%	▼
Admits	578	706	-18%	▼
Discharges	463	708	-35%	▼
Service Hours	7,315	7,908	-7%	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	95%	86%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	11%	52%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	97%	75%
✓	SA Screen Complete	97%	75%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		179	39%	50%	33%	-11% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		790	34%	30%	22%	4%
● Stable Living Situation		2,036	87%	95%	74%	-8%
● Social Support		895	38%	60%	60%	-22% ▼

Service Utilization

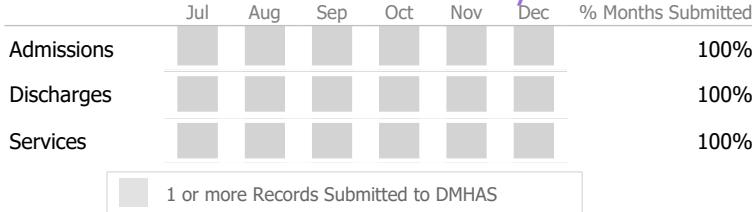
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1,734	93%	90%	81%	3%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		537	94%	75%	76%	19% ▲

✓ 2 or more Services within 30 days

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3,000	3,511	-15%	▼
Admits	636	1,041	-39%	▼
Discharges	539	946	-43%	▼
Service Hours	10,045	13,438	-25%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		57%	52%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		90%	75%
✓ SA Screen Complete		90%	75%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		129	24%	50%	33%	-26% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		897	29%	30%	22%	-1%
● Stable Living Situation		2,763	91%	95%	74%	-4%
● Social Support		1,152	38%	60%	60%	-22% ▼

Service Utilization

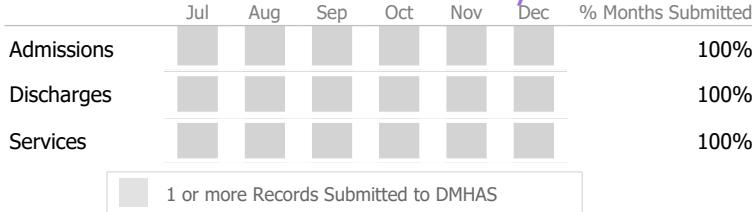
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2,382	95%	90%	81%	5%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		535	85%	75%	76%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	8	-25%	▼
Admits	3	3	0%	
Discharges	2	5	-60%	▼
Bed Days	412	704	-41%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	75%	66%	25%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	69%	15%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	76%	10%

Data Submission Quality

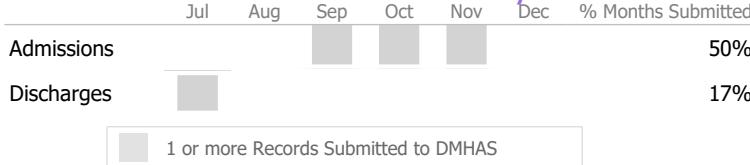
	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
✓ 6 Month Updates		100%
Co-occurring		
MH Screen Complete		33%
SA Screen Complete		33%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	    	4	200 days	0.5	56%	90%	93%	-34% ▼



Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	86%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	52%
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Co-occurring	Actual	State Avg
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MH Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	75%
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SA Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	75%
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	50%	33%	N/A
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Employed	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	30%	22%	-30% ▼
Social Support	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	60%	60%	-60% ▼
Stable Living Situation	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	90%	81%	N/A ▼
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Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
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Admissions	0%
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Discharges	0%
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<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	1 or more Records Submitted to DMHAS
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▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	-	-	
Service Hours	22	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		6	100%	85%	90%	15% 

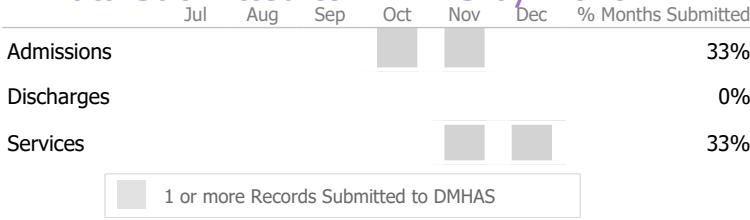
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		5	83%	90%	95%	-7%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	88%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
Valid TEDS Data	N/A	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	77%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	50%	69%	-50% ▼
Employed		N/A	N/A	40%	43%	-40% ▼
Not Arrested		N/A	N/A	75%	93%	-75% ▼
Self Help		N/A	N/A	60%	53%	-60% ▼
Stable Living Situation		N/A	N/A	90%	91%	-90% ▼

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		0	0%	50%	0%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	13	-23%	▼
Admits	-	3	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	42	55	-23%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 100%; background-color: orange; height: 10px; display: inline-block;"></div>	10	100%	85%	94%	15% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange; height: 10px; display: inline-block;"></div>	10	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	 100%	98%
On-Time Periodic	Actual	State Avg
 6 Month Updates	 50%	89%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							100%



* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	65	97	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100% Over	10	100%	85%	94%	15% ▲

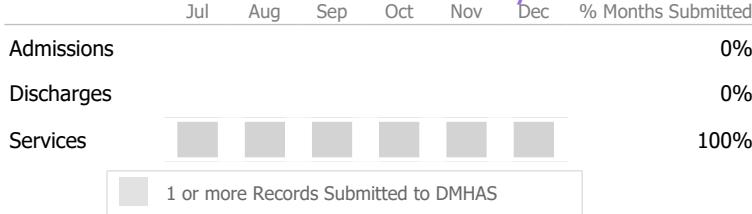
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100% Over	10	100%	90%	97%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ On-Time Periodic 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	57	0%
Admits	11	12	-8%
Discharges	11	10	10%
Service Hours	2,251	1,465	54% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 98%;">98%</div>	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	<div style="width: 84%;">84%</div>	87%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 82%;">82%</div>	89%
✓	SA Screen Complete	<div style="width: 82%;">82%</div>	89%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 36%;">36%</div>	4	36%	65%	39%	-29% ▼
● No Re-admit within 30 Days of Discharge	<div style="width: 82%;">82%</div>	9	82%	85%	94%	-3%
● Follow-up within 30 Days of Discharge	<div style="width: 50%;">50%</div>	2	50%	90%	48%	-40% ▼

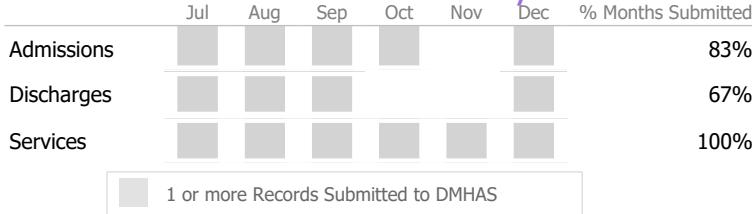
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 91%;">91%</div>	53	91%	60%	93%	31% ▲
● Employed	<div style="width: 10%;">10%</div>	6	10%	15%	14%	-5%
● Social Support	<div style="width: 53%;">53%</div>	31	53%	60%	79%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%;">98%</div>	46	98%	90%	99%	8% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

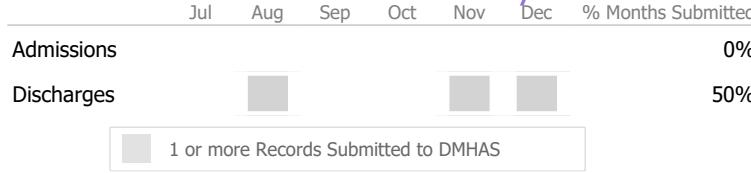
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	121	-72%	▼
Admits	-	58	-100%	▼
Discharges	19	77	-75%	▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

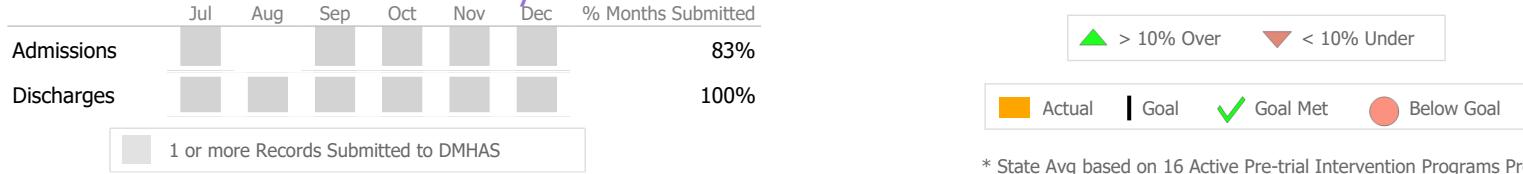
 Actual | Goal | Goal Met | Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	319	550	-42%	▼
Admits	93	356	-74%	▼
Discharges	222	295	-25%	▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

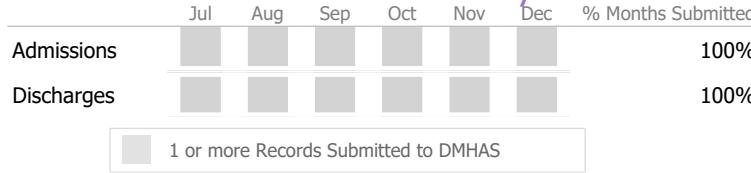
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	197	185	6%
Admits	239	222	8%
Discharges	237	220	8%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		164	67%	75%	79%	-8%
✓ Community Location Evaluation		242	100%	80%	71%	20% 
✓ Follow-up Service within 48 hours		153	94%	90%	69%	4% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	69	-22%	▼
Admits	3	8	-63%	▼
Discharges	13	19	-32%	▼
Service Hours	718	1,213	-41%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	80%
	On-Time Periodic	Actual	State Avg
●	6 Month Updates	28%	81%
	Co-occurring	Actual	State Avg
	MH Screen Complete	67%	80%
✓	SA Screen Complete	67%	61%
	Diagnosis	Actual	State Avg
	Valid Axis I Diagnosis	96%	98%

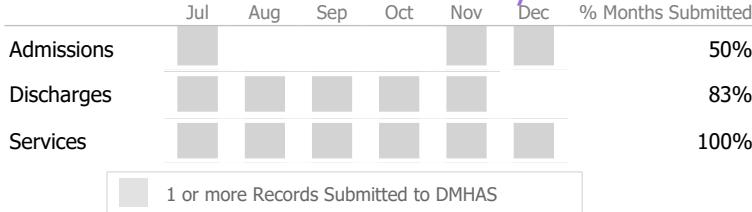
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	69%	65%	59%	4%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		51	94%	80%	88%	14%
● Social Support		29	54%	60%	82%	-6%
● Employed		6	11%	20%	13%	-9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		37	90%	90%	97%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	231	266	-13%	▼
Admits	31	76	-59%	▼
Discharges	39	63	-38%	▼
Service Hours	2,717	6,171	-56%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	98%	80%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	81%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	87%	80%
✓	SA Screen Complete	84%	61%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

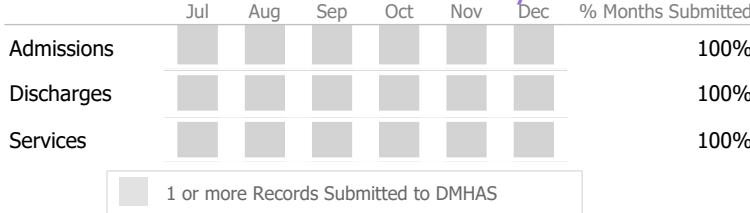
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		22	56%	65%	59%	-9%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		218	94%	80%	88%	14%
● Social Support		132	57%	60%	82%	-3%
● Employed		27	12%	20%	13%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		192	99%	90%	97%	9%

Data Submitted to DMHAS by Month



> 10% Over

< 10% Under



* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	113	120	-6%
Admits	11	23	-52% ▼
Discharges	20	34	-41% ▼
Service Hours	1,451	2,165	-33% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 96%;">96%</div>	80%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	<div style="width: 26%;">26%</div>	81%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 73%;">73%</div>	80%
✓	SA Screen Complete	<div style="width: 73%;">73%</div>	61%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

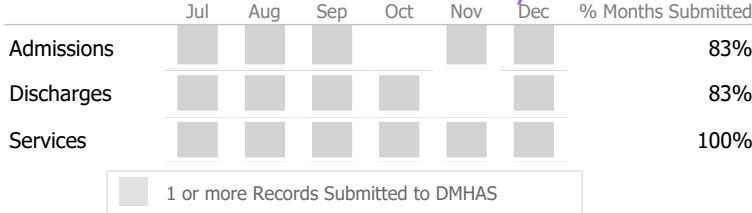
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 50%;">50%</div>	10	50%	65%	59%	-15% ▼
Recovery						
✓ Stable Living Situation	<div style="width: 92%;">92%</div>	105	92%	80%	88%	12% ▲
● Employed	<div style="width: 5%;">5%</div>	6	5%	20%	13%	-15% ▼
● Social Support	<div style="width: 45%;">45%</div>	51	45%	60%	82%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%;">97%</div>	92	97%	90%	97%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

CT0061

Community Health Resources Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - December 2020 (Data as of Apr 07, 2021)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18		
Admits	18	-	
Discharges	-	-	
Service Hours	50	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		14	78%	85%	90%	-7%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		15	83%	90%	95%	-7%

Data Submission Quality

Data Entry

	Actual	State Avg
--	--------	-----------

Valid NOMS Data	88%	96%
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On-Time Periodic

	Actual	State Avg
--	--------	-----------

6 Month Updates	N/A	88%
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Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions		33%
Discharges		0%
Services		50%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	399	469	-15%	▼
Admits	194	277	-30%	▼
Discharges	176	270	-35%	▼
Service Hours	2,330	2,927	-20%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	85%
✓ Valid TEDS Data	73%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	37%	21%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	99%	90%
✓ SA Screen Complete	99%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		78	44%	50%	53%	-6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		328	80%	75%	74%	5%
● Employed		200	49%	50%	30%	-1%
● Abstinence/Reduced Drug Use		204	50%	55%	47%	-5%
● Stable Living Situation		363	89%	95%	73%	-6%
● Self Help		44	11%	60%	18%	-49%

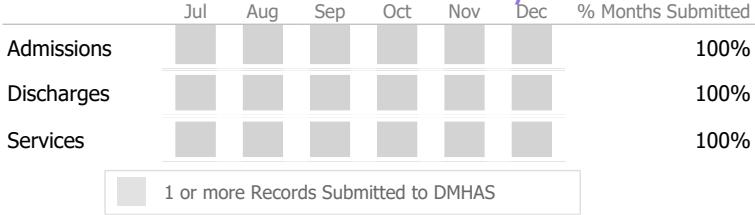
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		212	91%	90%	60%	1%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		175	91%	75%	60%	16%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	237	170	39%	▲
Admits	66	57	16%	▲
Discharges	49	35	40%	▲
Service Hours	833	470	77%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Valid TEDS Data	99%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	96%	77%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	41%	50%	53%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		228	95%	75%	93%	20%
● Stable Living Situation		210	88%	90%	91%	-2%
● Abstinence/Reduced Drug Use		110	46%	50%	69%	-4%
● Employed		76	32%	40%	43%	-8%
● Self Help		39	16%	60%	53%	-44%

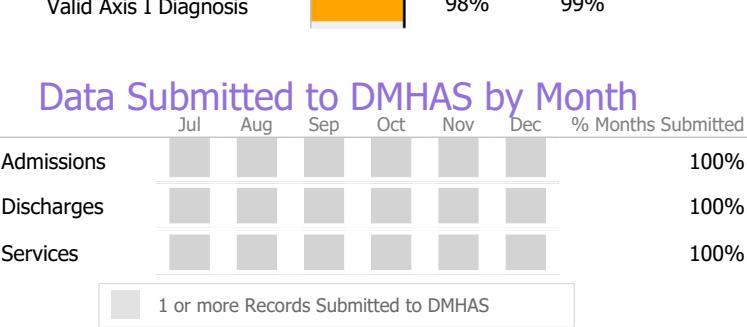
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		187	98%	90%	89%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		111	47%	50%	71%	-3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	-	-	
Discharges	2	-	
Service Hours	123	191	-35% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation 		10	83%	85%	90%	-2%

Service Utilization

Clients Receiving Services 	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services 		10	100%	90%	95%	10%

Data Submission Quality

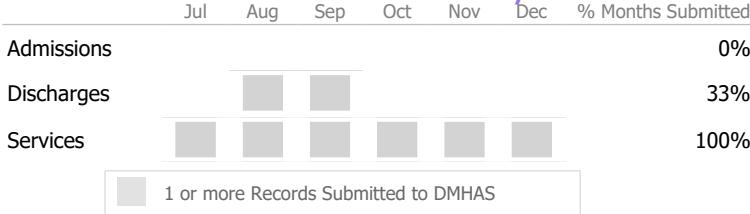
Data Entry

	Actual	State Avg
Valid NOMS Data 		99% 96%

On-Time Periodic

	Actual	State Avg
6 Month Updates 		90% 88%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	153	-46% ▼
Admits	1	121	-99% ▼
Discharges	10	102	-90% ▼
Service Hours	-	-	

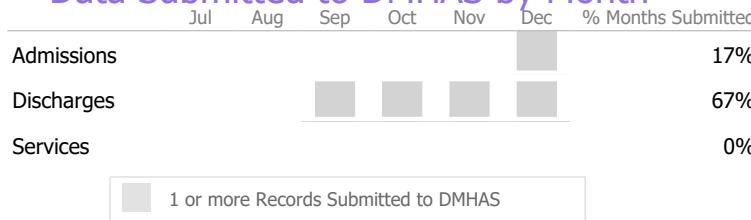
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	46%	N/A ▼

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	62%	0%

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	204	-39% ▼
Admits	40	120	-67% ▼
Discharges	26	118	-78% ▼
Service Hours	-	-	

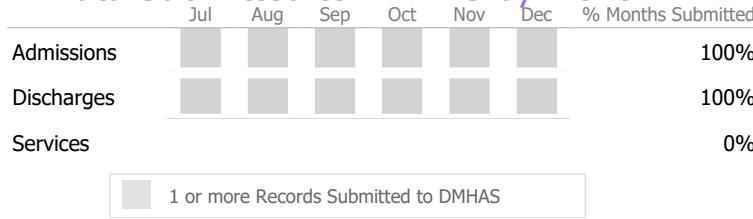
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	46%	N/A ▼

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		4	14%	0%	62%	14% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% ▼
Admits	-	3	-100% ▼
Discharges	1	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	71%
Valid TEDS Data	67%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	11%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	95%
SA Screen Complete	N/A	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	72%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		2	100%	75%	49%	25% ▲
Stable Living Situation		2	100%	95%	74%	5%
Employed		1	50%	50%	29%	0%
Abstinence/Reduced Drug Use		1	50%	55%	29%	-5%
Self Help		1	50%	60%	31%	-10%

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions	0%
Discharges	17%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	49	-43%	▼
Admits	-	21	-100%	▼
Discharges	13	20	-35%	▼
Service Hours	122	424	-71%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	87%
✓ Valid TEDS Data	99%	96%
On-Time Periodic		
✓ 6 Month Updates	73%	26%
Co-occurring		
MH Screen Complete	N/A	73%
SA Screen Complete	N/A	86%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

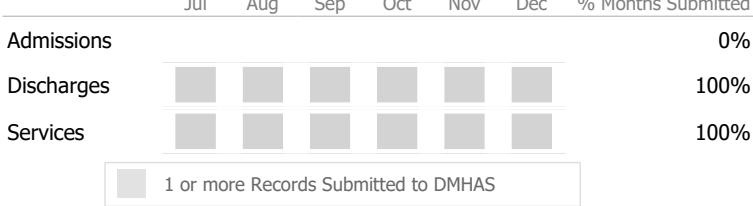
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	8%	50%	45%	-42% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		23	82%	55%	47%	27% ▲
✓ Not Arrested		26	93%	75%	64%	18% ▲
✓ Employed		15	54%	50%	24%	4%
✓ Stable Living Situation		27	96%	95%	63%	1%
● Self Help		6	21%	60%	18%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		14	93%	90%	39%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	15	0%
Admits	13	13	0%
Discharges	13	13	0%
Bed Days	308	325	-5%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	10	77%	50%	81%	27% 
✓ No Re-admit within 30 Days of Discharge	 	13	100%	85%	90%	15% 
● Follow-up within 30 Days of Discharge	 	4	40%	90%	69%	-50% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	98%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	11	73%	70%	79%	3%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	    	2	27 days	0.1	84%	90%	70%	-6%

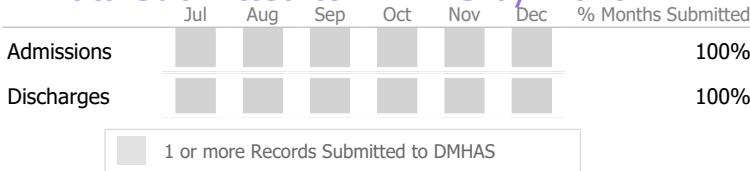
 < 90%  90-110%  >110%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	54%	93%
SA Screen Complete	54%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	93%	99%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	48	99	-52%	▼
Admits	41	89	-54%	▼
Discharges	41	87	-53%	▼
Bed Days	1,088	2,383	-54%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		36	88%	50%	81%	38%
✓ No Re-admit within 30 Days of Discharge		39	95%	85%	90%	10%
● Follow-up within 30 Days of Discharge		24	67%	90%	69%	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
✓ Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	59%	93%
SA Screen Complete	59%	93%
Diagnosis		
Valid Axis I Diagnosis	98%	99%

Recovery

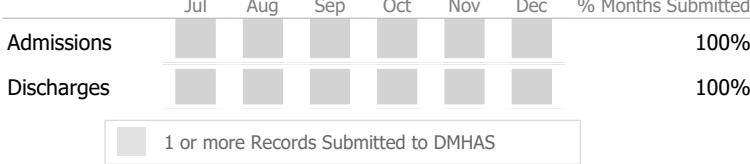
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		37	77%	70%	79%	7%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	28 days	0.3	42%	90%	70%	-48% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	21	-62% ▼
Admits	4	14	-71% ▼
Discharges	4	14	-71% ▼
Bed Days	731	1,393	-48% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %		Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual					
● Treatment Completed Successfully	■	2	50%	70%	64%	-20% ▼							
✓ No Re-admit within 30 Days of Discharge	■	4	100%	85%	87%	15% ▲							
✓ Follow-up within 30 Days of Discharge	■	2	100%	90%	69%	10% ▲							

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	■	98% 90%
✓ Valid TEDS Data	■	100% 99%
✓ On-Time Periodic 6 Month Updates	■	100% 7%
✓ Co-occurring MH Screen Complete	■	100% 92%
✓ SA Screen Complete	■	100% 92%
✓ Diagnosis Valid Axis I Diagnosis	■	100% 100%

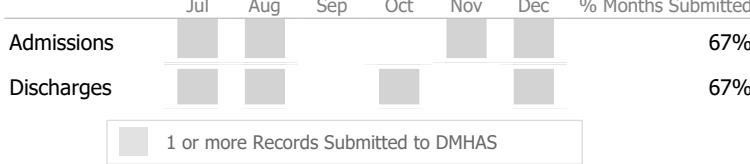
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	National Recovery Measures (NOMS)				
							Actual % vs Goal %	Actual	Actual %	Goal %	
● Abstinence/Reduced Drug Use	■	3	38%	70%	64%	-32% ▼					

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Avg Utilization Rate		
									< 90%	90-110%	>110%
● Avg Utilization Rate	■■■■■	8	242 days	0.7	50%	90%	77%	-40% ▼			

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	35	0%
Admits	3	1	200% ▲
Discharges	6	3	100% ▲
Service Hours	491	538	-9% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 32%;"><div style="width: 91%; background-color: #ff9900;"></div></div>	32	91%	85%	90%	6%

Service Utilization

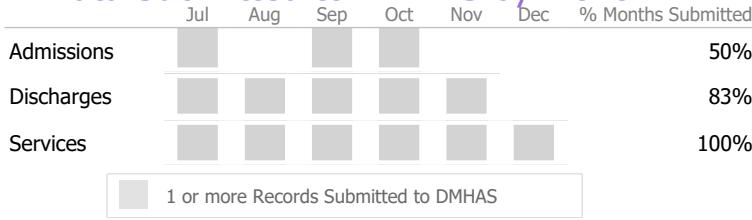
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 28%;"><div style="width: 97%; background-color: #ff9900;"></div></div>	28	97%	90%	95%	7%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 99%;"><div style="width: 96%; background-color: #ff9900;"></div></div>	99% ✓

On-Time Periodic	Actual	State Avg
● 6 Month Updates	<div style="width: 81%;"><div style="width: 88%; background-color: #ff9900;"></div></div>	81% ●

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

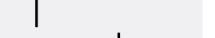
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	16	-56%	▼
Admits	3	6	-50%	▼
Discharges	7	7	0%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	100%	50%	76%	50%

Recovery

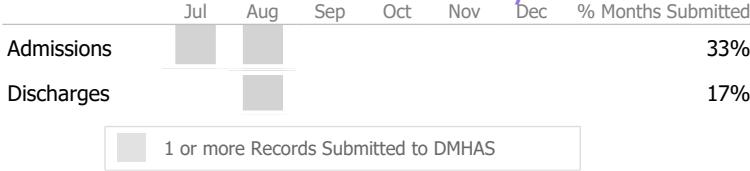
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		7	100%	80%	80%	20%
● Employed		0	0%	20%	10%	-20%
● Social Support		0	0%	60%	71%	-60%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	10	-30%	▼
Admits	3	4	-25%	▼
Discharges	-	3	-100%	▼
Bed Days	1,185	1,065	11%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	84%
Co-occurring	Actual	State Avg
MH Screen Complete	67%	80%
SA Screen Complete	67%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	94%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	97%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	91%	N/A

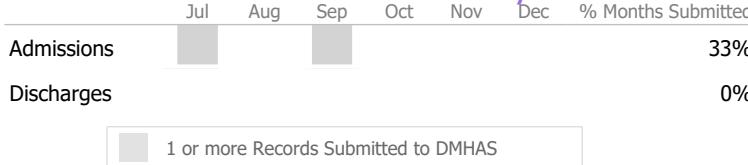
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		7	100%	90%	100%	10%
● Social Support		4	57%	60%	89%	-3%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	264 days	0.6	81%	90%	90%	-9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	37	49	-24%	▼
Admits	35	45	-22%	▼
Discharges	30	45	-33%	▼
Bed Days	1,086	1,633	-33%	▼

Discharge Outcomes

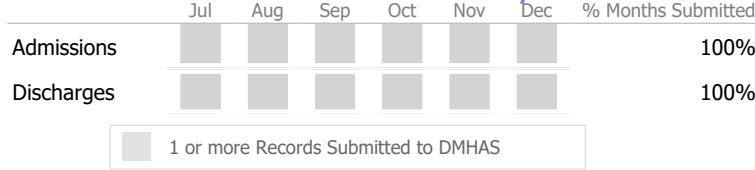
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		26	87%	85%	81%	2%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	45 days	0.2	59%	90%	60%	-31% 



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	162	298	-46%	▼
Admits	72	154	-53%	▼
Discharges	80	168	-52%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	95%	85%
✓ Valid TEDS Data	89%	84%
On-Time Periodic		
✓ 6 Month Updates	38%	21%
Co-occurring		
✓ MH Screen Complete	99%	90%
✓ SA Screen Complete	99%	96%
Diagnosis		
Valid Axis I Diagnosis	98%	99%

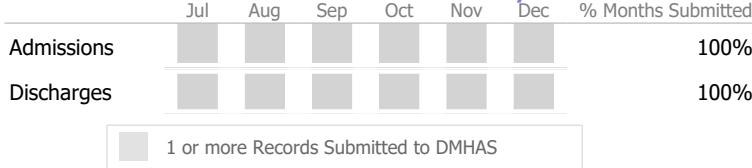
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		38	48%	50%	53%	-2%
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		83	48%	55%	47%	-7%
● Employed		72	42%	50%	30%	-8%
● Not Arrested		107	62%	75%	74%	-13% ▼
● Stable Living Situation		143	83%	95%	73%	-12% ▼
● Self Help		28	16%	60%	18%	-44% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		58	83%	75%	60%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

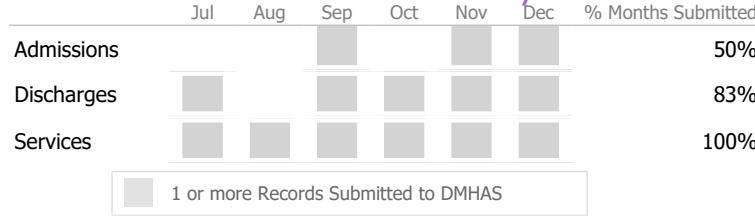
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	19	-5%
Admits	5	5	0%
Discharges	7	6	17% ▲
Service Hours	146	191	-24% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 50%; background-color: orange;"></div></div>	5	100%	50%	92%	50% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

█	Actual	█	Goal	✓	Goal Met	●	Below Goal
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* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	18	-11%	▼
Admits	-	-		
Discharges	-	-		
Service Hours	177	268	-34%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	16	16	100%	85%	90%	15%

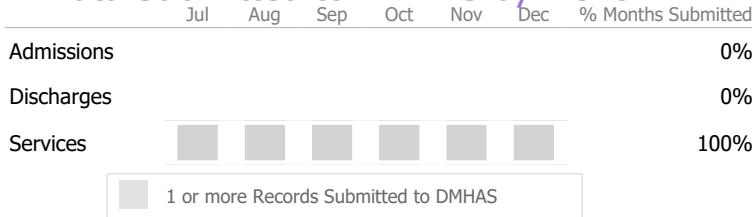
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	16	16	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	96%
On-Time Periodic		
6 Month Updates	81%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

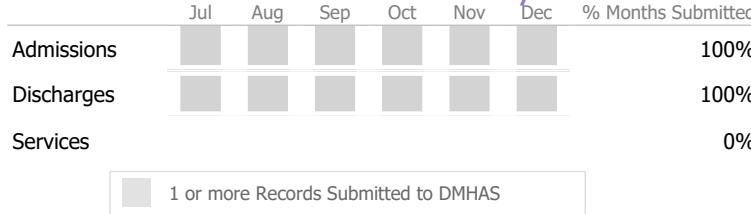
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	187	418	-55%	▼
Admits	40	226	-82%	▼
Discharges	88	243	-64%	▼
Service Hours	-	-		

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

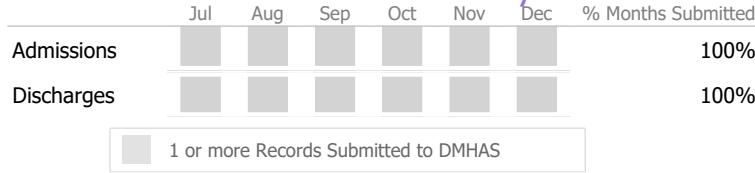
Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	231	159	45%	▲
Admits	67	48	40%	▲
Discharges	44	30	47%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	29	-79%	▼
Admits	4	30	-87%	▼
Discharges	3	30	-90%	▼
Bed Days	620	884	-30%	▼

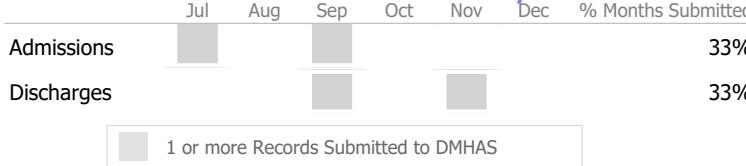
Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

Measure	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal				
Avg Utilization Rate	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Respite Bed Programs

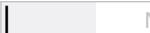
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	41	-7%
Admits	30	28	7%
Discharges	28	27	4%
Bed Days	1,919	2,498	-23% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	71%	70%	64%	1%
✓ No Re-admit within 30 Days of Discharge		24	86%	85%	87%	1%
✓ Follow-up within 30 Days of Discharge		18	90%	90%	69%	0%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		97%
✓ Valid TEDS Data		100%
On-Time Periodic		
6 Month Updates		N/A
Co-occurring		
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Recovery

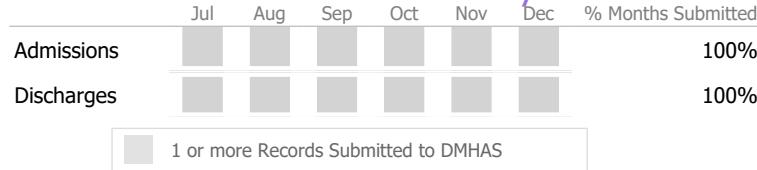
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		38	95%	70%	64%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	67 days	0.3	74%	90%	77%	-16% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	63	83	-24%	▼
Admits	6	14	-57%	▼
Discharges	22	27	-19%	▼
Service Hours	55	164	-66%	▼
Social Rehab/PHP/IOP Days	278	1,878	-85%	▼

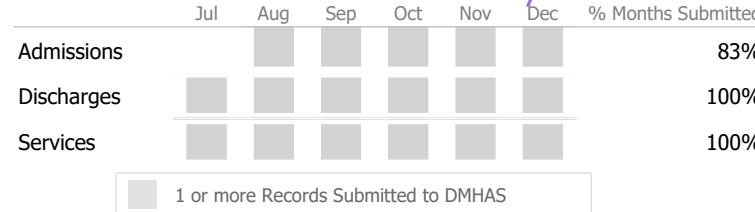
Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	40	91%	90%	57%	1%		

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	54	-31% ▼
Admits	18	34	-47% ▼
Discharges	22	36	-39% ▼

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	96%	99%
Valid TEDS Data	93%	100%
On-Time Periodic		
6 Month Updates	25%	77%
Co-occurring		
MH Screen Complete	89%	91%
SA Screen Complete	89%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

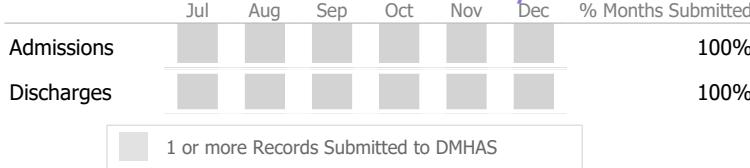
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	45%	50%	53%	-5%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		26	68%	50%	69%	18% ▲
Not Arrested		22	58%	75%	93%	-17% ▼
Self Help		15	39%	60%	53%	-21% ▼
Employed		0	0%	40%	43%	-40% ▼
Stable Living Situation		5	13%	90%	91%	-77% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Medication Assisted Treatment						
Length of Stay over 1 Year		4	11%	50%	71%	-39% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	73	21% ▲
Admits	67	52	29% ▲
Discharges	38	46	-17% ▼

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	99%
Valid TEDS Data	N/A	100%
On-Time Periodic		
6 Month Updates	0%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 79%; background-color: orange;"></div>	30	79%	50%	53%	29% ▲

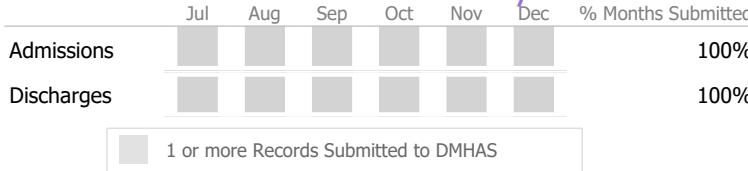
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div style="width: 0%; background-color: grey;"></div>	0	0%	40%	43%	-40% ▼
Abstinence/Reduced Drug Use	<div style="width: 1%; background-color: orange;"></div>	1	1%	50%	69%	-49% ▼
Self Help	<div style="width: 1%; background-color: orange;"></div>	1	1%	60%	53%	-59% ▼
Not Arrested	<div style="width: 0%; background-color: grey;"></div>	0	0%	75%	93%	-75% ▼
Stable Living Situation	<div style="width: 0%; background-color: grey;"></div>	0	0%	90%	91%	-90% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year	<div style="width: 7%; background-color: orange;"></div>	6	7%	50%	71%	-43% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	85	117	-27%	▼
Admits	32	85	-62%	▼
Discharges	51	54	-6%	

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	98%	99%
Valid TEDS Data	95%	100%
On-Time Periodic		
6 Month Updates	80%	77%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

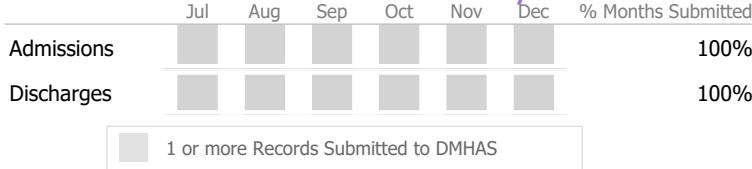
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		49	96%	50%	53%	46%
Recovery						
National Recovery Measures (NOMS)						
✓ Abstinence/Reduced Drug Use		72	85%	50%	69%	35%
✓ Not Arrested		71	84%	75%	93%	9%
● Employed		1	1%	40%	43%	-39%
● Self Help		9	11%	60%	53%	-49%
● Stable Living Situation		2	2%	90%	91%	-88%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		10	12%	50%	71%	-38%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	126	-99%	▼
Admits	-	50	-100%	▼
Discharges	1	51	-98%	▼
Service Hours	-	1,121	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	26%

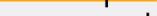
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	73%
SA Screen Complete	N/A	86%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

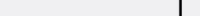
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	45%	50%

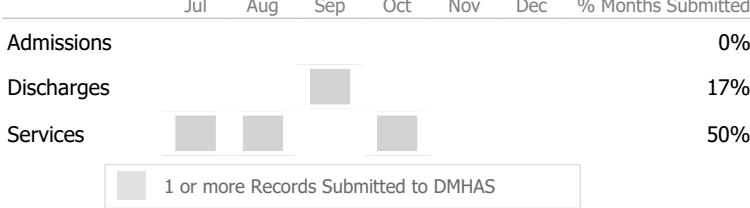
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		1	100%	55%	47%	45%
✓ Self Help		1	100%	60%	18%	40%
✓ Not Arrested		1	100%	75%	64%	25%
✓ Stable Living Situation		1	100%	95%	63%	5%
● Employed		0	0%	50%	24%	-50%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	39%	N/A

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,104	1,104	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	66%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	69%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic		
6 Month Updates	100%	80%
Co-occurring		
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	5	6	2,534 days	0.5	100%	90%	93%	10%



Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	85	107	-21%	▼
Admits	49	67	-27%	▼
Discharges	56	56	0%	
Service Hours	460	688	-33%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		30	34%	35%	44%	-1%

Service Utilization

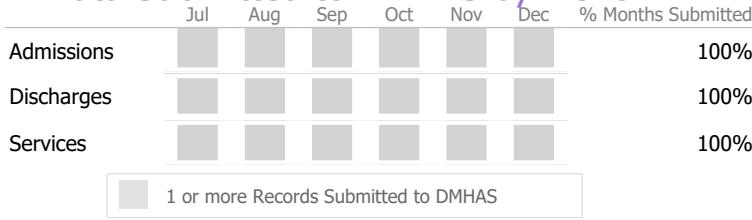
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		30	94%	90%	91%	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		

On-Time Periodic	Actual	State Avg
6 Month Updates	45%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

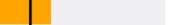


* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	75	-28%	▼
Admits	25	20	25%	▲
Discharges	19	15	27%	▲
Service Hours	391	613	-36%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		25	45%	35%	44%	10% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	91%	10% 

Data Submission Quality

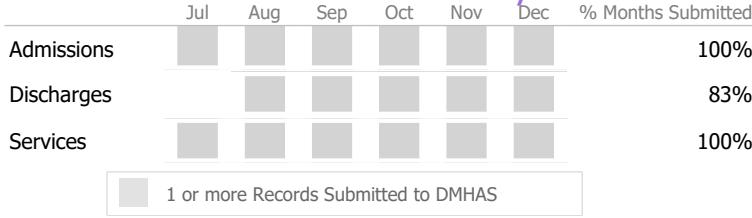
Data Entry

	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic

	Actual	State Avg
✓ 6 Month Updates		100%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	17	0%
Admits	7	4	75% ▲
Discharges	6	7	-14% ▼
Bed Days	1,872	1,987	-6%

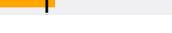
Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	75%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	87%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		86%	84%
✓ SA Screen Complete		86%	69%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully	✔		4	67%	60%	79%	7%
● Follow-up within 30 Days of Discharge	●		3	75%	90%	75%	-15% ▼

Recovery

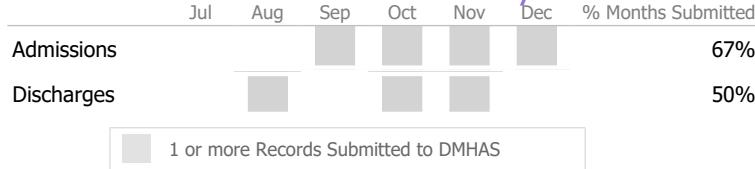
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	76%	60%	83%	16% ▲
✓ Stable Living Situation		17	100%	95%	93%	5%
✓ Employed		5	29%	25%	9%	4% ▲

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	334 days	0.5	73%	90%	92%	-17% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 78 Active Supervised Apartments Programs

Program Activity

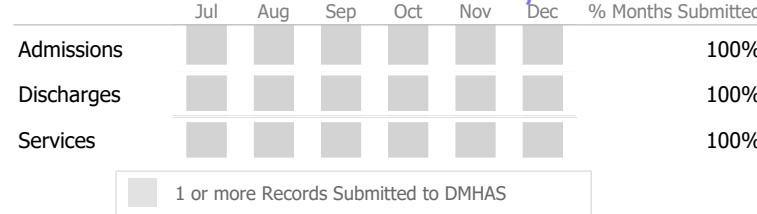
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	437	142	208%	▲
Admits	104	44	136%	▲
Discharges	29	31	-6%	
Service Hours	-	1	-100%	▼
Social Rehab/PHP/IOP Days	988	1,532	-36%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		275	67%	90%	57%	-23% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	510	649	-21%	▼
Admits	186	337	-45%	▼
Discharges	240	274	-12%	▼
Service Hours	1,768	2,710	-35%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	90%	85%
✓ Valid TEDS Data	73%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	84%	21%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	97%	90%
✓ SA Screen Complete	98%	96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		96	40%	50%	53%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		403	76%	75%	74%	1%
● Abstinence/Reduced Drug Use		258	49%	55%	47%	-6%
● Stable Living Situation		438	83%	95%	73%	-12% ▼
● Employed		173	33%	50%	30%	-17% ▼
● Self Help		67	13%	60%	18%	-47% ▼

Service Utilization

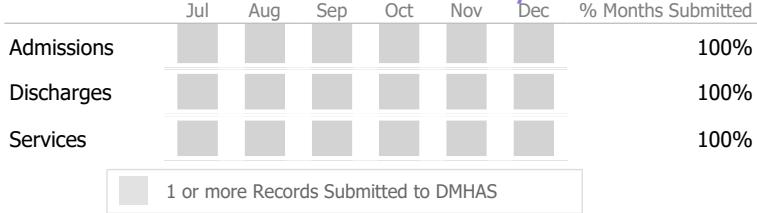
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		277	96%	90%	60%	6%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		151	82%	75%	60%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

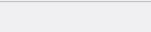
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

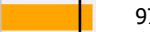
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	38	16%	▲
Admits	13	9	44%	▲
Discharges	8	13	-38%	▼
Service Hours	1,281	1,166	10%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	65%	39%	10% ▲
✓ No Re-admit within 30 Days of Discharge		8	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	48%	-90% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		97%
On-Time Periodic		84%
✓ 6 Month Updates		87%
Co-occurring		87%
MH Screen Complete		77%
SA Screen Complete		89%
Diagnosis		98%
✓ Valid Axis I Diagnosis		100%

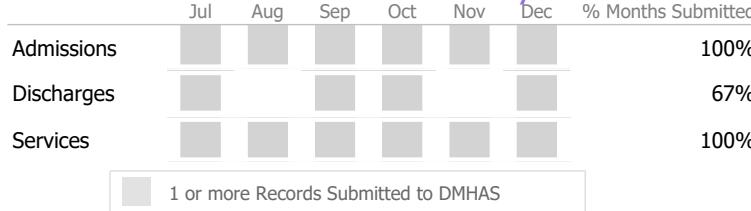
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		41	93%	60%	93%	33% ▲
✓ Social Support		39	89%	60%	79%	29% ▲
✓ Employed		12	27%	15%	14%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		35	97%	90%	99%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	26	-4% ▼
Admits	5	4	25% ▲
Discharges	5	5	0%
Service Hours	784	1,402	-44% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 100%;">100%</div>	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	<div style="width: 67%;">67%</div>	87%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;">100%</div>	89%
✓	SA Screen Complete	<div style="width: 100%;">100%</div>	89%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 0%;">0</div>	0	0%	65%	39%	-65% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;">100%</div>	5	100%	85%	94%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div style="width: 0%;">N/A</div>	N/A	N/A	90%	48%	N/A

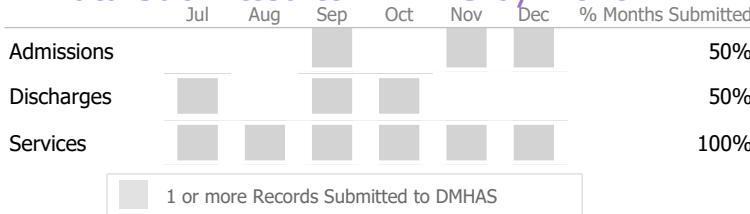
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 96%;">96%</div>	24	96%	60%	93%	36% ▲
✓ Employed	<div style="width: 48%;">48%</div>	12	48%	15%	14%	33% ▲
✓ Social Support	<div style="width: 76%;">76%</div>	19	76%	60%	79%	16% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 95%;">95%</div>	19	95%	90%	99%	5% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs