

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	3,167	2,694	18%	▲
	Admits	329	238	38%	▲
	Discharges	153	33	364%	
	Service Hours	3,444	2,298	50%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect	97%	97%	80%	91%
✓ Quality and Appropriateness	95%	95%	80%	93%
✓ General Satisfaction	94%	94%	80%	92%
✓ Participation in Treatment	94%	94%	80%	92%
✓ Overall	89%	89%	80%	91%
✓ Access	89%	89%	80%	88%
● Recovery	65%	65%	80%	79%
● Outcome	63%	63%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	2,834	88.0%
	Case Management	190	5.9%
Addiction			
	Case Management	196	6.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	18-25	269	8%		Female	1,904	60%
26-34	545	17%	21%	Male	1,261	40%	58%
35-44	547	17%	22%	Transgender			0%
45-54	594	19%	19%	Race			
55-64	691	22%	20%				
65+	519	16%	8%				
Ethnicity							
Non-Hispanic	2,843	90%	▲ 70%	White/Caucasian	2,834	89%	▲ 62%
Unknown	210	7%	10%	Unknown	133	4%	6%
Hispanic-Other	100	3%	8%	Other	109	3%	13%
Hisp-Puerto Rican	14	0%	▼ 12%	Black/African American	72	2%	▼ 17%
Hispanic-Cuban				Asian	11	0%	1%
Hispanic-Mexican				Am. Indian/Native Alaskan	4	0%	1%
				Multiple Races	3	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	196	123	59%	▲
Admits	47	38	24%	▲
Discharges	134	-		
Service Hours	28	24	15%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	48%	-50% ▼
Recovery						
● Employed		31	16%	20%	28%	-4%
● Stable Living Situation		139	70%	80%	81%	-10% ▼
● Self Help		39	20%	60%	59%	-40% ▼

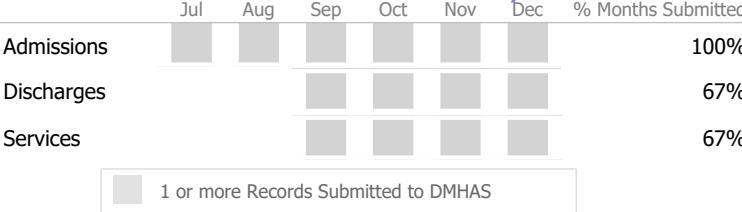
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	93%
On-Time Periodic		
● 6 Month Updates	0%	63%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		30	46%	90%	83%	-44% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	190	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Service Engagement

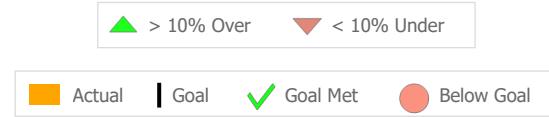
Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	92%	-50% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS



* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	2,834	2,421	17%	▲
Admits	282	200	41%	▲
Discharges	19	33	-42%	▼
Service Hours	3,416	2,274	50%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	65%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	30%	52%
Co-occurring	Actual	State Avg
MH Screen Complete	20%	75%
SA Screen Complete	22%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		421	15%	30%	22%	-15% ▼
Social Support		1,023	36%	60%	60%	-24% ▼
Stable Living Situation		92	3%	95%	74%	-92% ▼

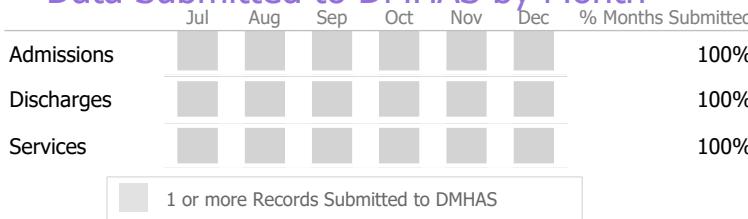
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1,352	48%	90%	81%	-42% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		138	49%	75%	76%	-26% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs