

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	154	30	413%
	Admits	93	20	365%
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Case Management	154	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	16	10%	9%
26-34	32	21%	21%
35-44	41	27%	22%
45-54	34	22%	19%
55-64	18	12%	20%
65+	12	8%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	131	85%	70% ▲
Hispanic-Other	14	9%	8%
Hisp-Puerto Rican	9	6%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			10%

Gender	#	%	State Avg
Female	84	55%	42% ▲
Male	70	45%	58% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	130	84%	62% ▲
Black/African American	22	14%	17%
Am. Indian/Native Alaskan	1	1%	1%
Multiple Races	1	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			6%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

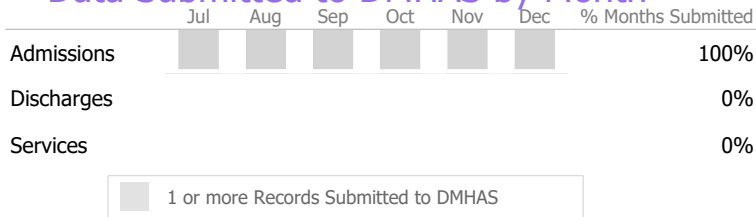
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	154	30	413% ▲
Admits	93	20	365% ▲
Discharges	-	-	
Service Hours	-	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		3	3%	50%	67%	-47% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs