

## Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 2,135  | 2,076    | 3%         |
|               | Admits         | 2,135  | 1,627    | 31%        |
|               | Discharges     | 2,321  | 1,991    | 17%        |
|               | Service Hours  | 3,100  | 3,465    | -11%       |

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

| Program Type     | Level of Care Type | #     | %      |
|------------------|--------------------|-------|--------|
| <b>Addiction</b> |                    |       |        |
|                  | Recovery Support   | 2,135 | 100.0% |

## Client Demographics

| Age   | #   | %   | State Avg | Gender      | #     | %   | State Avg |
|-------|-----|-----|-----------|-------------|-------|-----|-----------|
|       | #   | %   | State Avg |             | #     | %   | State Avg |
| 18-25 | 123 | 6%  | 9%        | Male        | 1,536 | 72% | 58%       |
| 26-34 | 502 | 24% | 21%       | Female      | 597   | 28% | 42%       |
| 35-44 | 524 | 25% | 22%       | Transgender |       |     | 0%        |
| 45-54 | 410 | 19% | 19%       |             |       |     |           |
| 55-64 | 429 | 20% | 20%       |             |       |     |           |
| 65+   | 120 | 6%  | 8%        |             |       |     |           |

| Ethnicity         | #     | %   | State Avg | Race                            | #     | %   | State Avg |
|-------------------|-------|-----|-----------|---------------------------------|-------|-----|-----------|
|                   | #     | %   | State Avg |                                 | #     | %   | State Avg |
| Non-Hispanic      | 1,673 | 78% | 70%       | White/Caucasian                 | 1,555 | 73% | 62%       |
| Hisp-Puerto Rican | 232   | 11% | 12%       | Other                           | 276   | 13% | 13%       |
| Unknown           | 141   | 7%  | 10%       | Black/African American          | 250   | 12% | 17%       |
| Hispanic-Other    | 79    | 4%  | 8%        | Unknown                         | 40    | 2%  | 6%        |
| Hispanic-Mexican  | 6     | 0%  | 0%        | Multiple Races                  | 8     | 0%  | 1%        |
| Hispanic-Cuban    | 4     | 0%  | 0%        | Asian                           | 4     | 0%  | 1%        |
|                   |       |     |           | Am. Indian/Native Alaskan       | 2     | 0%  | 1%        |
|                   |       |     |           | Hawaiian/Other Pacific Islander |       |     | 0%        |

Unique Clients    State Avg    > 10% Over State Avg    > 10% Under State Avg

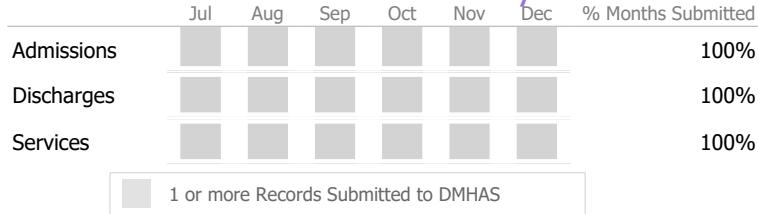
## Survey Data Not Available

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                               |
|----------------|--------|----------|--|
| Unique Clients | 2,135  | 2,076    | 3%                                       |
| Admits         | 2,135  | 1,627    | 31% <span style="color: green;">▲</span> |
| Discharges     | 2,321  | 1,991    | 17% <span style="color: green;">▲</span> |
| Service Hours  | 3,100  | 3,465    | -11% <span style="color: red;">▼</span>  |

## Data Submitted to DMHAS by Month

▲ > 10% Over      ▼ < 10% Under■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs