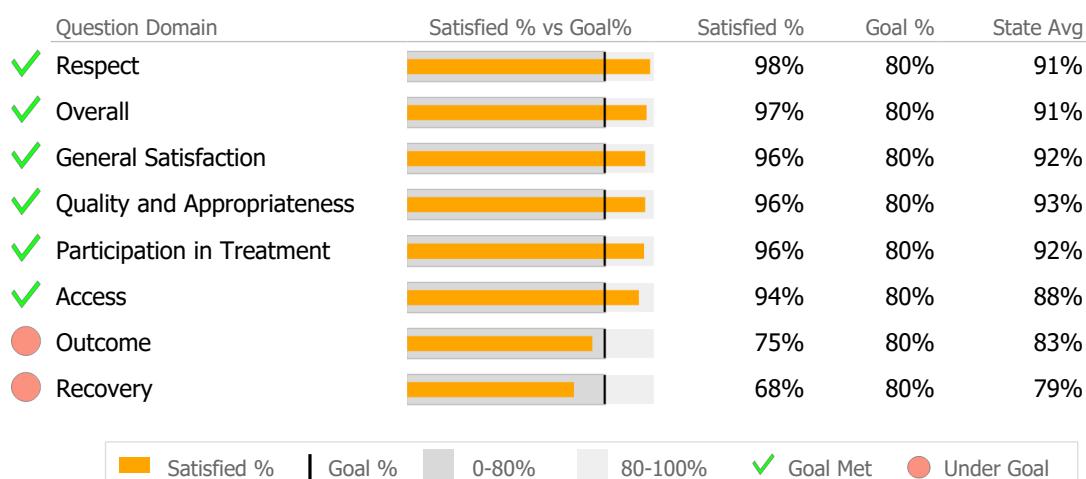


Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| ↑ | Unique Clients | 958 | 1,056 | -9% |
| ↑ | Admits | 170 | 325 | -48% ▼ |
| ↑ | Discharges | 192 | 329 | -42% ▼ |
| ↑ | Service Hours | 10,193 | 17,566 | -42% ▼ |
| ↑ | Bed Days | 400 | 714 | -44% ▼ |
| ↑ | S.Rehab/PHP/IOP | 4 | 2,936 | -100% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey



Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|---|---|
|--------------|--------------------|---|---|

Mental Health

| | | |
|-----------------------|-----|-------|
| Outpatient | 829 | 62.2% |
| Community Support | 195 | 14.6% |
| Social Rehabilitation | 65 | 4.9% |
| ACT | 45 | 3.4% |
| Employment Services | 44 | 3.3% |
| Case Management | 9 | 0.7% |
| Residential Services | 4 | 0.3% |

Addiction

| | | |
|-------------------------------|----|------|
| Medication Assisted Treatment | 45 | 3.4% |
| Outpatient | 33 | 2.5% |
| Recovery Support | 29 | 2.2% |

Forensic MH

| | | |
|---------------------------|----|------|
| Forensics Community-based | 31 | 2.3% |
|---------------------------|----|------|

Other

| | | |
|-------|---|------|
| Other | 4 | 0.3% |
|-------|---|------|

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 114 | 12% | 9% |
| 26-34 | 153 | 16% | 21% |
| 35-44 | 143 | 15% | 22% |
| 45-54 | 163 | 17% | 19% |
| 55-64 | 216 | 23% | 20% |
| 65+ | 169 | 18% | 8% |

Gender

| Gender | # | % | State Avg |
|-------------|-----|-----|-----------|
| Female | 513 | 54% | 42% ▲ |
| Male | 445 | 46% | 58% ▼ |
| Transgender | | | 0% |

Race

| Race | # | % | State Avg |
|-----------------|-----|-----|-----------|
| White/Caucasian | 780 | 81% | 62% ▲ |
| Other | 83 | 9% | 13% |

Ethnicity

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Non-Hispanic | 748 | 78% | 70% |
| Unknown | 96 | 10% | 10% |
| Hispanic-Other | 78 | 8% | 8% |
| Hisp-Puerto Rican | 34 | 4% | 12% |
| Hispanic-Cuban | 1 | 0% | 0% |
| Hispanic-Mexican | 1 | 0% | 0% |

| | | | |
|---------------------------------|----|----|-------|
| Black/African American | 49 | 5% | 17% ▼ |
| Unknown | 26 | 3% | 6% |
| Am. Indian/Native Alaskan | 11 | 1% | 1% |
| Asian | 8 | 1% | 1% |
| Hawaiian/Other Pacific Islander | 1 | 0% | 0% |
| Multiple Races | | | 1% |

Legend: Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 33 | 31 | 6% |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | 3 | -67% ▼ |
| Service Hours | 120 | 118 | 2% |

Data Submission Quality

| | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data | 89% | 85% |
| Valid TEDS Data | 37% | 84% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 52% | 21% |
| Co-occurring | | |
| MH Screen Complete | 50% | 90% |
| SA Screen Complete | 44% | 96% |
| Diagnosis | | |
| ✓ Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|---|
| ● Treatment Completed Successfully | | 0 | 0% | 50% | 53% | -50% ▼ |
| Recovery | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Not Arrested | | 24 | 73% | 75% | 74% | -2% ▼ |
| ● Stable Living Situation | | 27 | 82% | 95% | 73% | -13% ▼ |
| ● Abstinence/Reduced Drug Use | | 10 | 30% | 55% | 47% | -25% ▼ |
| ● Employed | | 7 | 21% | 50% | 30% | -29% ▼ |
| ● Self Help | | 2 | 6% | 60% | 18% | -54% ▼ |

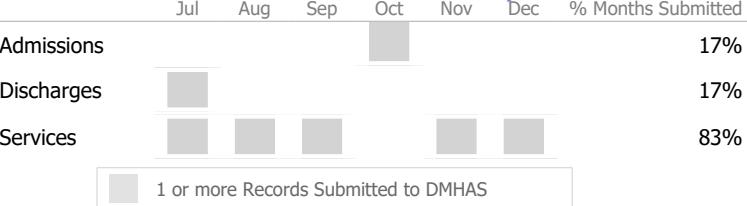
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|---|
| ✓ Clients Receiving Services | | 29 | 91% | 90% | 60% | 1% ▲ |
| Service Engagement | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|---|
| ● 2 or more Services within 30 days | | 0 | 0% | 75% | 60% | -75% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1 | 1 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | N/A | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 52% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | N/A | 75% |
| SA Screen Complete | N/A | 75% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 0% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 33% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 0 | 0% | 30% | 22% | -30% ▼ |
| Social Support | | 0 | 0% | 60% | 60% | -60% ▼ |
| Stable Living Situation | | 0 | 0% | 95% | 74% | -95% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 0 | 0% | 90% | 81% | N/A |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 0 | 0% | 75% | 76% | -75% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |
| Services | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 195 | 194 | 1% |
| Admits | 21 | 19 | 11% ▲ |
| Discharges | 16 | 27 | -41% ▼ |
| Service Hours | 1,941 | 3,576 | -46% ▼ |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------------------|---------------------------------------|--------|-----------|
| Valid NOMS Data | █ | 71% | 80% |
| On-Time Periodic | | | |
| 6 Month Updates | █ | 78% | 81% |
| Co-occurring | | | |
| MH Screen Complete | █ | 28% | 80% |
| SA Screen Complete | █ | 28% | 61% |
| Diagnosis | | | |
| Valid Axis I Diagnosis | █ | 99% | 98% |

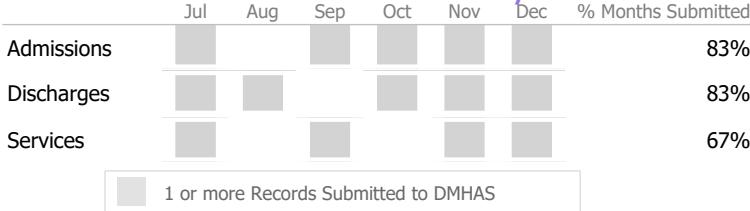
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------------|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully | █ | 6 | 38% | 65% | 59% | -27% ▼ |
| Recovery | | | | | | |
| ✓ Social Support | █ | 158 | 81% | 60% | 82% | 21% ▲ |
| ✓ Stable Living Situation | █ | 182 | 93% | 80% | 88% | 13% ▲ |
| ● Employed | █ | 30 | 15% | 20% | 13% | -5% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------------|--------|----------|--------|-----------|---|
| ✓ Clients Receiving Services | █ | 172 | 96% | 90% | 97% | 6% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 4 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

Data Entry Actual State Avg

| Co-occurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | N/A | 65% |
| SA Screen Complete | N/A | 85% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 93% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |
| Services | | | | | | | 0% |

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 31 | 65 | -52% ▼ |
| Admits | 9 | 27 | -67% ▼ |
| Discharges | 9 | 42 | -79% ▼ |
| Service Hours | 13 | 5 | 163% ▲ |

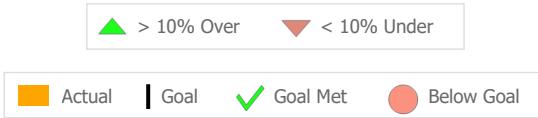
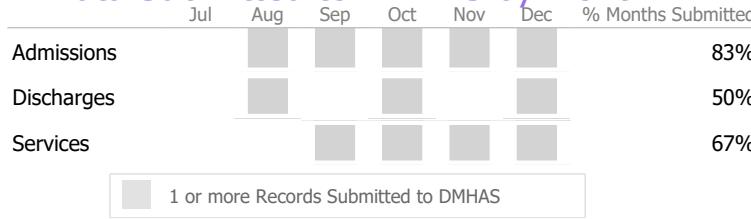
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 14 | 64% | 90% | 46% | -26% ▼ |

Jail Diversion

| Follow-up Service within 48 hours | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 3 | 75% | 0% | 61% | 75% ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 828 | 904 | -8% |
| Admits | 81 | 185 | -56% ▼ |
| Discharges | 98 | 161 | -39% ▼ |
| Service Hours | 4,954 | 5,659 | -12% ▼ |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|--------------------------------------|------------------------|---|-----------|
| ✓ | Valid NOMS Data | <div style="width: 87%;"><div style="width: 100%;"></div></div> 87% | 86% |
| | On-Time Periodic | | |
| ✓ | 6 Month Updates | <div style="width: 54%;"><div style="width: 100%;"></div></div> 54% | 52% |
| | Co-occurring | | |
| MH Screen Complete | | <div style="width: 46%;"><div style="width: 100%;"></div></div> 46% | 75% |
| SA Screen Complete | | <div style="width: 44%;"><div style="width: 100%;"></div></div> 44% | 75% |
| | Diagnosis | | |
| ✓ | Valid Axis I Diagnosis | <div style="width: 100%;"><div style="width: 100%;"></div></div> 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully | <div style="width: 20%;"><div style="width: 50%;"></div></div> 20 | 20 | 20% | 50% | 33% | -30% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support | <div style="width: 75%;"><div style="width: 60%;"></div></div> 623 | 75% | 60% | 60% | 60% | 15% ▲ |
| ● Employed | <div style="width: 23%;"><div style="width: 30%;"></div></div> 189 | 23% | 30% | 30% | 22% | -7% ▼ |
| ● Stable Living Situation | <div style="width: 86%;"><div style="width: 95%;"></div></div> 714 | 86% | 95% | 95% | 74% | -9% ▼ |

Service Utilization

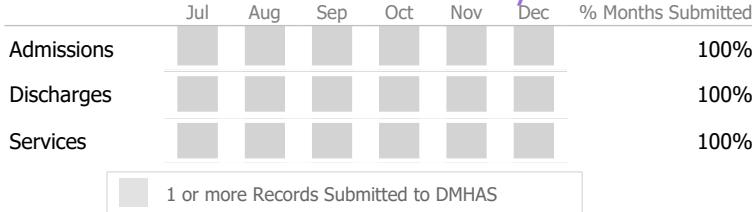
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--|--------|----------|--------|-----------|---|
| ✓ Clients Receiving Services | <div style="width: 92%;"><div style="width: 90%;"></div></div> 679 | 92% | 90% | 81% | 81% | 2% ▲ |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

| |
|--|
| ● 2 or more Services within 30 days |
| <div style="width: 70%;"><div style="width: 75%;"></div></div> 54 |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | N/A | N/A | 90% | 57% | N/A |

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

| | |
|------------|----|
| Admissions | 0% |
| Discharges | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

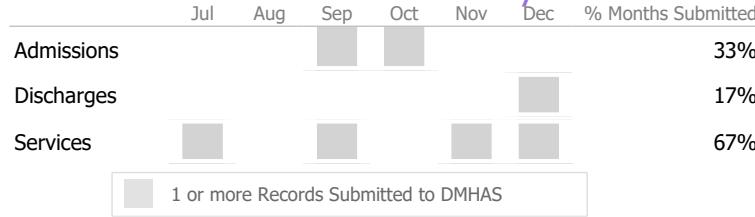
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 9 | 8 | 13% | ▲ |
| Admits | 2 | 6 | -67% | ▼ |
| Discharges | 3 | 6 | -50% | ▼ |
| Service Hours | 40 | 51 | -22% | ▼ |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | | 2 | 100% | 50% | 92% | 50% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

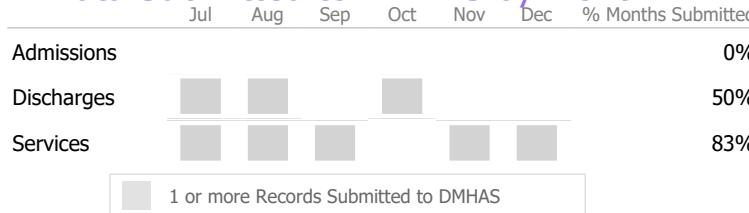
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 65 | 67 | -3% |
| Admits | - | 5 | -100% ▼ |
| Discharges | 3 | 2 | 50% ▲ |
| Service Hours | 1,100 | 2,678 | -59% ▼ |
| Social Rehab/PHP/IOP Days | 4 | 2,936 | -100% ▼ |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 50 | 81% | 90% | 57% | -9% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 29 | 46 | -37% ▼ |
| Admits | 21 | 26 | -19% ▼ |
| Discharges | 28 | 32 | -13% ▼ |

Data Submission Quality

Data Entry Actual State Avg

Valid TEDS Data  N/A N/A

Co-occurring Actual State Avg

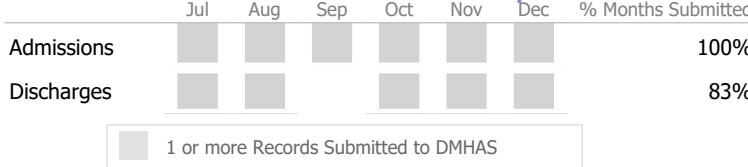
MH Screen Complete  0% 33%

✓ SA Screen Complete  42% 41%

Diagnosis Actual State Avg

✓ Valid Axis I Diagnosis  100% 16%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 45 | 46 | -2% |
| Admits | 22 | 27 | -19% ▼ |
| Discharges | 15 | 26 | -42% ▼ |

Data Submission Quality

| | Actual | State Avg |
|-----------------|--------|-----------|
| Data Entry | | |
| Valid NOMS Data | 56% | 87% |
| Valid TEDS Data | 59% | 96% |

| | Actual | State Avg |
|------------------|--------|-----------|
| On-Time Periodic | | |
| 6 Month Updates | 0% | 26% |

| | Actual | State Avg |
|--------------------|--------|-----------|
| Co-occurring | | |
| MH Screen Complete | 0% | 73% |
| SA Screen Complete | 28% | 86% |

| | Actual | State Avg |
|------------------------|--------|-----------|
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

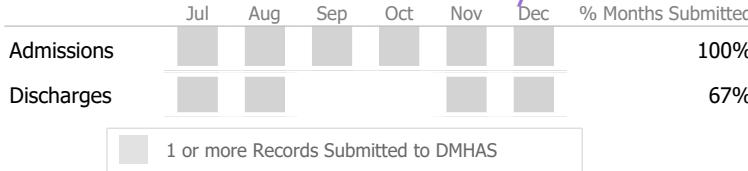
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------------------|--------|----------|--------|-----------|--|
| ✓ Treatment Completed Successfully | | 11 | 73% | 50% | 45% | 23% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------------------|--------|----------|--------|-----------|---|
| Employed | | 19 | 42% | 50% | 24% | -8% |
| Stable Living Situation | | 33 | 73% | 95% | 63% | -22% ▼ |
| Abstinence/Reduced Drug Use | | 10 | 22% | 55% | 47% | -33% ▼ |
| Not Arrested | | 10 | 22% | 75% | 64% | -53% ▼ |
| Self Help | | 2 | 4% | 60% | 18% | -56% ▼ |

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

| | | | |
|--|------|---|---|
| Actual | Goal | ✓ Goal Met | ● Below Goal |
|--|------|---|---|

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 44 | 59 | -25% | ▼ |
| Admits | 6 | 18 | -67% | ▼ |
| Discharges | 12 | 25 | -52% | ▼ |
| Service Hours | 371 | 318 | 17% | ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | Actual % vs Goal % | 17 | 39% | 35% | 44% | 4% |

Service Utilization

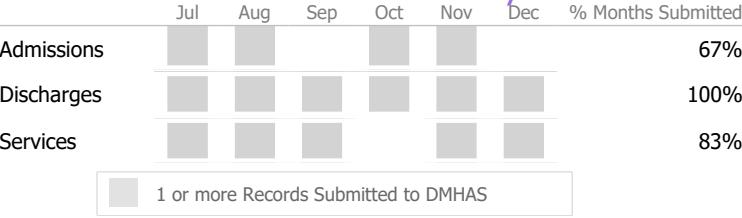
| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | Actual % vs Goal % | 30 | 94% | 90% | 92% | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 73% | 89% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | 90% | 92% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

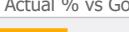
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 45 | 45 | 0% |
| Admits | 5 | 9 | -44% ▼ |
| Discharges | 5 | 5 | 0% |
| Service Hours | 1,498 | 4,428 | -66% ▼ |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------------|------------------------|--------|-----------|
| ✓ | Valid NOMS Data | 94% | 84% |
| On-Time Periodic | | Actual | State Avg |
| ● | 6 Month Updates | 53% | 87% |
| Co-occurring | | Actual | State Avg |
| ✓ | MH Screen Complete | 95% | 89% |
| ✓ | SA Screen Complete | 100% | 89% |
| Diagnosis | | Actual | State Avg |
| ✓ | Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully |  | 3 | 60% | 65% | 39% | -5% |
| ✓ No Re-admit within 30 Days of Discharge |  | 5 | 100% | 85% | 94% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge |  | 1 | 33% | 90% | 48% | -57% ▼ |

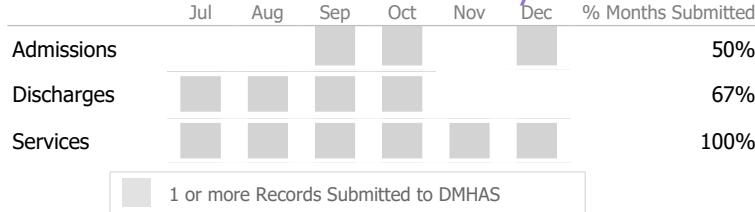
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation |  | 43 | 93% | 60% | 93% | 33% ▲ |
| ✓ Social Support |  | 40 | 87% | 60% | 79% | 27% ▲ |
| ✓ Employed |  | 12 | 26% | 15% | 14% | 11% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 40 | 98% | 90% | 99% | 8% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 4 | 4 | 0% |
| Admits | 2 | 1 | 100% ▲ |
| Discharges | 2 | - | |
| Service Hours | 155 | 733 | -79% ▼ |
| Bed Days | 400 | 714 | -44% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data | 85% | 75% |
| ✓ On-Time Periodic 6 Month Updates | 100% | 87% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| | | | | | | ▼ |
| ● Treatment Completed Successfully | | 1 | 50% | 60% | 79% | -10% |
| ✓ Follow-up within 30 Days of Discharge | | 1 | 100% | 90% | 75% | 10% |

Recovery

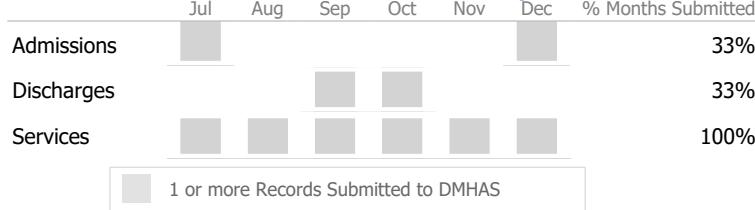
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ Social Support | | 3 | 75% | 60% | 83% | 15% ▲ |
| ✓ Stable Living Situation | | 4 | 100% | 95% | 93% | 5% |
| ✓ Employed | | 1 | 25% | 25% | 9% | 0% ▲ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|------|----------|----------|----------|--------|-----------|---|
| | | | | | | | | |
| ● Avg Utilization Rate |  | 4 | 740 days | 0.7 | 54% | 90% | 93% | -36% ▼ |



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs