

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	384	475	-19%	▼
	Admits	31	73	-58%	▼
	Discharges	56	99	-43%	▼
	Service Hours	3,418	1,408	143%	▲
	S.Rehab/PHP/IOP	1,355	7,622	-82%	▼

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	96%	96%	80%	92%
✓ Overall	95%	95%	80%	91%
✓ Access	95%	95%	80%	88%
✓ Quality and Appropriateness	93%	93%	80%	93%
✓ Respect	92%	92%	80%	91%
✓ Participation in Treatment	88%	88%	80%	92%
✓ Outcome	85%	85%	80%	83%
✓ Recovery	83%	83%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Social Rehabilitation		204	52.6%
Case Management		184	47.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	20	5%	9%	Male	248	65%	58%
26-34	47	12%	21%	Female	135	35%	42%
35-44	61	16%	22%	Transgender			0%
45-54	88	23%	19%				
55-64	121	32%	20%				
65+	47	12%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	264	69%	70%	White/Caucasian	170	44%	62%
Hisp-Puerto Rican	84	22%	12%	Black/African American	147	38%	17%
Hispanic-Other	27	7%	8%	Other	55	14%	13%
Unknown	5	1%	10%	Asian	5	1%	1%
Hispanic-Cuban	2	1%	0%	Am. Indian/Native Alaskan	2	1%	1%
Hispanic-Mexican	2	1%	0%	Multiple Races	2	1%	1%
				Unknown	2	1%	6%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	204	220	-7%
Admits	4	16	-75% ▼
Discharges	6	24	-75% ▼
Service Hours	3,075	419	
Social Rehab/PHP/IOP Days	1,355	7,622	-82% ▼

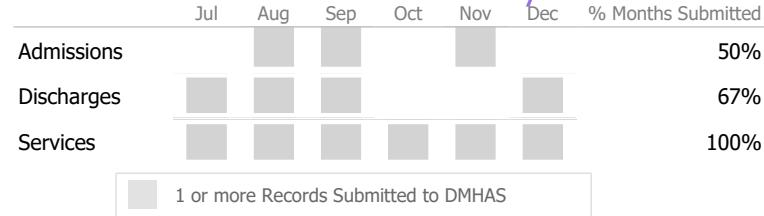
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

✓ Clients Receiving Services

█	197	99%	90%	57%	9%
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Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met █ Below Goal

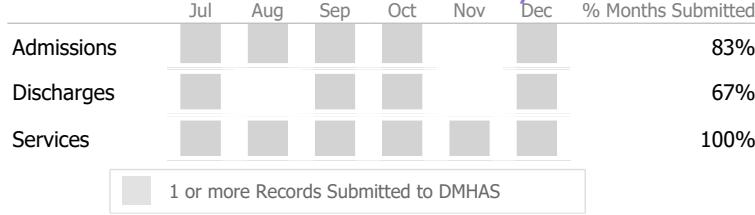
* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	184	258	-29%	▼
Admits	27	57	-53%	▼
Discharges	50	75	-33%	▼
Service Hours	343	989	-65%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		21	78%	50%	92%	28% 

Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs