

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,033	1,046	-1%
	Admits	448	543	-17%
	Discharges	419	496	-16%
	Service Hours	5,773	9,480	-39%

> 10% Over 1 Yr Ago
 > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 120 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	99% vs 80%	99%	80%	92%
✓ General Satisfaction	98% vs 80%	98%	80%	92%
✓ Overall	98% vs 80%	98%	80%	91%
✓ Quality and Appropriateness	98% vs 80%	98%	80%	93%
✓ Access	98% vs 80%	98%	80%	88%
✓ Respect	97% vs 80%	97%	80%	91%
✓ Outcome	94% vs 80%	94%	80%	83%
✓ Recovery	94% vs 80%	94%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Case Management	1,033	100.0%	

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Unique Clients	State Avg	Unique Clients		Unique Clients	State Avg	Unique Clients
18-25	48	5%	9%	Female	524	51%	42%
26-34	320	31%	21%	Male	507	49%	58%
35-44	321	31%	22%	Transgender			0%
45-54	198	19%	19%				
55-64	143	14%	20%	Race			
65+	3	0%	8%	White/Caucasian	530	51%	62%
Ethnicity							
Non-Hispanic	562	54%	70%	Unknown	275	27%	6%
Unknown	385	37%	10%	Black/African American	117	11%	17%
Hisp-Puerto Rican	70	7%	12%	Other	93	9%	13%
Hispanic-Other	15	1%	8%	Am. Indian/Native Alaskan	12	1%	1%
Hispanic-Mexican	1	0%	0%	Asian	3	0%	1%
Hispanic-Cuban			0%	Hawaiian/Other Pacific Islander	2	0%	0%
				Multiple Races	1	0%	1%

Variances in data may be indicative of operational adjustments related to the pandemic.

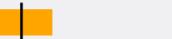
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	319	390	-18%	▼
Admits	135	213	-37%	▼
Discharges	118	224	-47%	▼
Service Hours	1,754	2,932	-40%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		50	42%	50%	48%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		111	35%	20%	28%	15%
Self Help		220	69%	60%	59%	9%
Stable Living Situation		246	77%	80%	81%	-3%

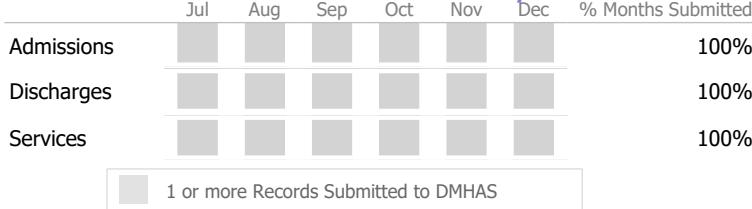
Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		85%	93%
On-Time Periodic	Actual	State Avg	
6 Month Updates		89%	63%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		190	94%	90%	83%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

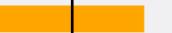
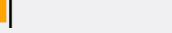
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	438	437	0%
Admits	180	203	-11% ▼
Discharges	180	183	-2%
Service Hours	3,362	5,912	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		378	85%	50%	85%	35% ▲
✓ Self Help		279	63%	60%	63%	3%
● Employed		82	18%	20%	18%	-2%
● Stable Living Situation		330	74%	80%	75%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		243	92%	90%	92%	2%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		89%	89%
✓ On-Time Periodic 6 Month Updates		87%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

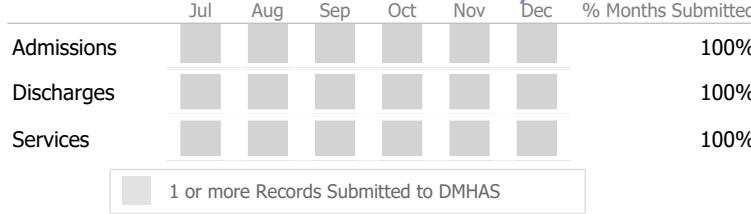
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	137	64	114%	▲
Admits	72	49	47%	▲
Discharges	71	23	209%	▲
Service Hours	657	637	3%	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		71	100%	50%	67%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

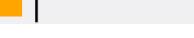
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	167	176	-5%
Admits	61	78	-22% ▼
Discharges	50	66	-24% ▼

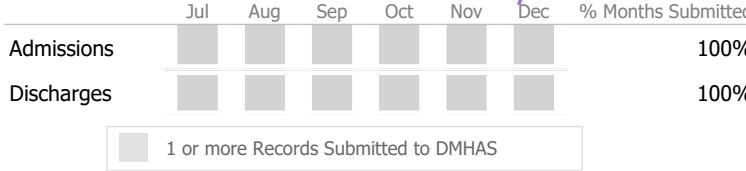
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		38	76%	50%	48%	26% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		156	93%	80%	81%	13% ▲
✓ Self Help		120	71%	60%	59%	11% ▲
● Employed		22	13%	20%	28%	-7%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		48%
		63%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 8 Active Standard Case Management Programs