

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	4,927	4,590	7%
↘	Admits	1,023	1,191	-14% ▼
↘	Discharges	626	1,046	-40% ▼
↘	Service Hours	3,370	4,273	-21% ▼

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 349 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	93%	93%	80%	92%
✓ Respect	90%	90%	80%	91%
✓ Quality and Appropriateness	89%	89%	80%	93%
✓ General Satisfaction	88%	88%	80%	92%
✓ Overall	87%	87%	80%	91%
✓ Access	80%	80%	80%	88%
● Outcome	75%	75%	80%	83%
● Recovery	73%	73%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
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## Addiction

Medication Assisted Treatment	Outpatient	3,447	66.6%
	Intake	426	8.2%
	Case Management	317	6.1%
	Consultation	87	1.7%
	IOP	53	1.0%
		16	0.3%

## Forensic SA

Forensics Community-based	787	15.2%
Case Management	42	0.8%

## Client Demographics

Age	#	%	State Avg
18-25	753	15%	8%
26-34	1,398	28%	21%
35-44	1,171	24%	22%
45-54	759	15%	20%
55-64	628	13%	20%
65+	211	4%	9%

## Gender

Gender	#	%	State Avg
Male	2,804	57%	58%
Female	2,119	43%	42%
Transgender			0%

## Race

Race	#	%	State Avg
White/Caucasian	2,901	59%	63%
Black/African American	701	14%	16%
Other	633	13%	13%
Unknown	467	9%	5%
Multiple Races	122	2%	1%
Asian	51	1%	1%
Am. Indian/Native Alaskan	29	1%	1%
Hawaiian/Other Pacific Islander	23	0%	0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	317	251	26%	▲
Admits	356	268	33%	▲
Discharges	356	268	33%	▲

## Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Central Intake Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	19	14	36%	▲
Admits	4	3	33%	▲
Discharges	2	3	-33%	▼
Service Hours	41	4		

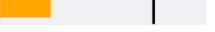
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	50%	75%	79%	-25% 

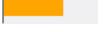
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	53%	90%	84%	-37% 

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		1	25%	75%	78%	-50% 

## Data Submission Quality

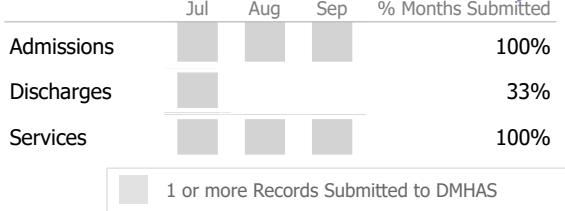
Data Entry	Actual	State Avg
Valid NOMS Data	 71%	92%
Valid TEDS Data	 64%	36%

On-Time Periodic	Actual	State Avg
6 Month Updates	 36%	56%

Co-occurring	Actual	State Avg
MH Screen Complete	 100%	97%
SA Screen Complete	 100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	 84%	98%
Valid Axis V GAF Score	 84%	98%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

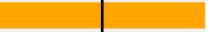
 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 5 Active Gambling Outpatient Programs

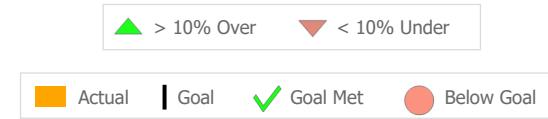
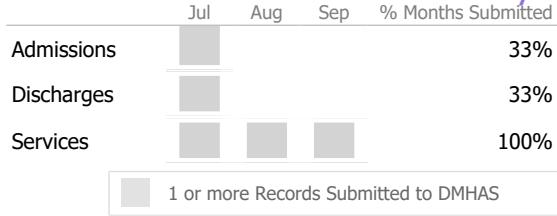
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	69	-57%	▼
Admits	3	2	50%	▲
Discharges	3	-		
Service Hours	122	88	38%	▲

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		3	100%	50%	56%	50% 

## Data Submitted to DMHAS by Month



\* State Avg based on 22 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	16	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	78%
Valid TEDS Data	N/A	82%
On-Time Periodic		
6 Month Updates	0%	1%
Co-occurring		
MH Screen Complete	N/A	80%
SA Screen Complete	N/A	80%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	66%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	54%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	24%	-50% <span style="color: red;">▼</span>
Abstinence/Reduced Drug Use		0	0%	55%	47%	-55% <span style="color: red;">▼</span>
Self Help		0	0%	60%	19%	-60% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% <span style="color: red;">▼</span>
Not Arrested		0	0%	75%	78%	-75% <span style="color: red;">▼</span>
Stable Living Situation		0	0%	95%	79%	-95% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	54%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

  1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

  Actual     Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 53 Active Standard IOP Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	131	-15% <span style="color: red;">▼</span>
Admits	5	30	-83% <span style="color: red;">▼</span>
Discharges	9	12	-25% <span style="color: red;">▼</span>
Service Hours	20	210	-90% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<span style="color: orange;">█</span>	76%	87%
Valid TEDS Data	<span style="color: orange;">█</span>	94%	87%
On-Time Periodic			
6 Month Updates	<span style="color: orange;">█</span>	5%	17%
Co-occurring		Actual	State Avg
MH Screen Complete	<span style="color: orange;">█</span>	100%	91%
SA Screen Complete	<span style="color: orange;">█</span>	100%	96%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis	<span style="color: orange;">█</span>	98%	99%
Valid Axis V GAF Score	<span style="color: orange;">█</span>	100%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<span style="color: orange;">█</span>	6	67%	50%	46%	17% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<span style="color: orange;">█</span>	20	18%	50%	26%	-32% <span style="color: red;">▼</span>
Abstinence/Reduced Drug Use	<span style="color: orange;">█</span>	20	18%	55%	41%	-37% <span style="color: red;">▼</span>
Not Arrested	<span style="color: orange;">█</span>	39	35%	75%	68%	-40% <span style="color: red;">▼</span>
Self Help	<span style="color: orange;">█</span>	11	10%	60%	17%	-50% <span style="color: red;">▼</span>
Stable Living Situation	<span style="color: orange;">█</span>	39	35%	95%	66%	-60% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score	<span style="color: orange;">█</span>	15	14%	75%	34%	-61% <span style="color: red;">▼</span>

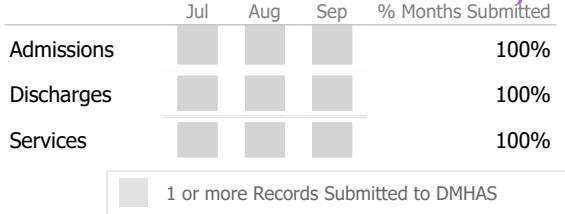
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="color: orange;">█</span>	8	8%	90%	45%	-82% <span style="color: red;">▼</span>
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<span style="color: orange;">█</span>	1	20%	75%	58%	-55% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	69%
Valid TEDS Data	N/A	98%
On-Time Periodic		
6 Month Updates	N/A	0%
Co-occurring		
MH Screen Complete	N/A	97%
SA Screen Complete	N/A	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	21%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	29%	-50% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	50%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	28%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	71%	-95% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

  1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 7 Active Naltrexone Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	426	268	59%	▲
Admits	39	24	63%	▲
Discharges	-	-		
Service Hours	-	-		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	63%	88%
Valid TEDS Data	100%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	31%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	77%
SA Screen Complete	100%	88%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A

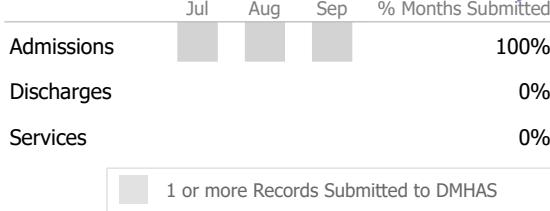
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		178	42%	75%	61%	-33% ▼
Abstinence/Reduced Drug Use		92	22%	55%	45%	-33% ▼
Employed		37	9%	50%	23%	-41% ▼
Self Help		70	16%	60%	17%	-44% ▼
Stable Living Situation		145	34%	95%	60%	-61% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	31%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	36%	N/A ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	30	77%	▲
Admits	12	16	-25%	▼
Discharges	11	12	-8%	
Service Hours	-	-		

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	19	10	90%	▲
Admits	2	-		
Discharges	8	2	300%	▲
Service Hours	38	7		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	10%	7%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	62%	50%	66%	12% ▲

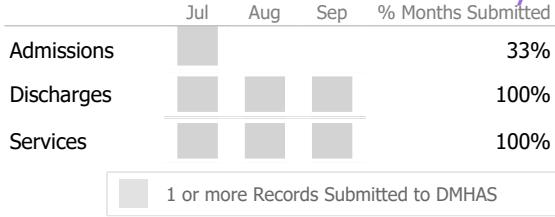
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		6	32%	20%	15%	12% ▲
✓ Social Support		12	63%	60%	69%	3%
● Stable Living Situation		12	63%	80%	40%	-17% ▼
● Self Help		3	16%	60%	47%	-44% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	27%	90%	30%	-63% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	26	-4% ▼
Admits	2	3	-33% ▼
Discharges	2	3	-33% ▼
Service Hours	4	7	-49% ▼

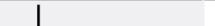
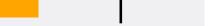
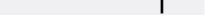
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic 6 Month Updates	0%	7%

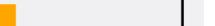
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	66%	0%

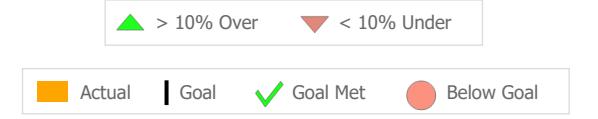
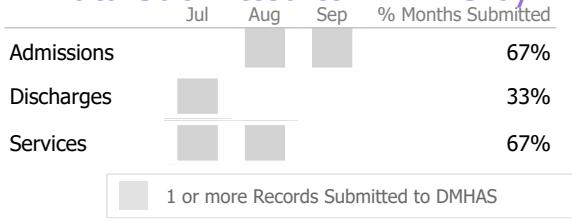
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	15%	-20% ▼
Social Support		6	24%	60%	69%	-36% ▼
Self Help		5	20%	60%	47%	-40% ▼
Stable Living Situation		0	0%	80%	40%	-80% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	9%	90%	30%	-81% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 8 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	194	415	-53%	▼
Admits	13	123	-89%	▼
Discharges	10	138	-93%	▼

## Data Submitted to DMHAS by Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	594	858	-31% ▼
Admits	14	174	-92% ▼
Discharges	5	165	-97% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,813	1,425	27%	▲
Admits	369	298	24%	▲
Discharges	99	244	-59%	▼
Service Hours	1,863	2,465	-24%	▼

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	67%	87%
Valid TEDS Data	87%	87%
On-Time Periodic		
6 Month Updates	16%	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	98%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		38	38%	50%	46%	-12% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,223	67%	75%	68%	-8%
Abstinence/Reduced Drug Use		524	29%	55%	41%	-26% ▼
Stable Living Situation		1,129	62%	95%	66%	-33% ▼
Employed		264	15%	50%	26%	-35% ▼
Self Help		363	20%	60%	17%	-40% ▼
Improved/Maintained Axis V GAF Score		319	25%	75%	34%	-50% ▼

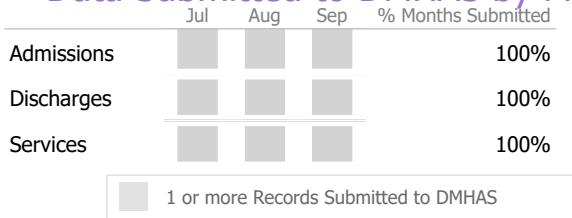
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		752	44%	90%	45%	-46% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		192	52%	75%	58%	-23% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,565	1,288	22%	▲
Admits	201	210	-4%	
Discharges	117	167	-30%	▼
Service Hours	1,282	1,491	-14%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	66%	87%
Valid TEDS Data	81%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	11%	17%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%
Valid Axis V GAF Score	99%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		37	32%	50%	46%	-18% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		796	51%	75%	68%	-24% ▼
Employed		259	17%	50%	26%	-33% ▼
Abstinence/Reduced Drug Use		334	21%	55%	41%	-34% ▼
Stable Living Situation		762	49%	95%	66%	-46% ▼
Self Help		173	11%	60%	17%	-49% ▼
Improved/Maintained Axis V GAF Score		265	21%	75%	34%	-54% ▼

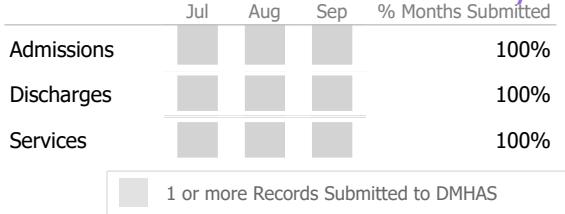
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		395	27%	90%	45%	-63% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		120	60%	75%	58%	-15% ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

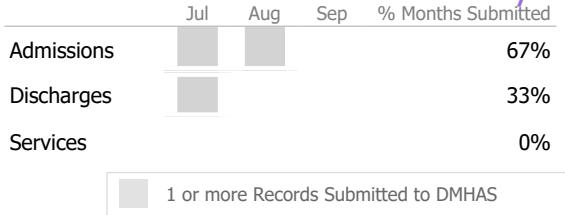
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	57	33	73%	▲
Admits	3	16	-81%	▼
Discharges	4	-		
Service Hours	-	-		

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		1	33%	50%	56%	-17% ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

\* State Avg based on 22 Active Outreach &amp; Engagement Programs