

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	2,001	2,027	-1%
↓	Admits	414	474	-13% ▼
↓	Discharges	306	403	-24% ▼
↓	Service Hours	7,161	13,772	-48% ▼
↔	Bed Days	6,368	6,397	0%
↔	S.Rehab/PHP/IOP	645		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	92% 80%	92%	80%	92%
✓ General Satisfaction	92% 80%	92%	80%	92%
✓ Access	92% 80%	92%	80%	88%
✓ Quality and Appropriateness	92% 80%	92%	80%	93%
✓ Respect	91% 80%	91%	80%	91%
✓ Overall	90% 80%	90%	80%	91%
● Outcome	74% 80%	74%	80%	83%
● Recovery	67% 80%	67%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,592	60.7%
	Community Support	360	13.7%
	Social Rehabilitation	160	6.1%
	Case Management	109	4.2%
	Employment Services	76	2.9%
	Crisis Services	74	2.8%
	Consultation	56	2.1%
	ACT	28	1.1%
	Residential Services	25	1.0%
Addiction			
	Outpatient	58	2.2%
	Medication Assisted Treatment	25	1.0%
	Employment Services	19	0.7%
Forensic MH			
	Forensics Community-based	39	1.5%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	237	12%	8%	Female	1,193	60%	▲ 42%
26-34	329	16%	21%	Male	808	40%	▼ 58%
35-44	345	17%	22%	Transgender			0%
45-54	380	19%	20%	Race			
55-64	450	23%	20%	White/Caucasian	1,554	78%	▲ 63%
65+	257	13%	9%	Other	340	17%	13%
Ethnicity				Black/African American	58	3%	▼ 16%
Non-Hispanic	1,634	82%	69%	Asian	15	1%	1%
Hisp-Puerto Rican	254	13%	12%	Unknown	13	1%	5%
Hispanic-Other	53	3%	8%	Am. Indian/Native Alaskan	11	1%	1%
Unknown	45	2%	11%	Multiple Races	6	0%	1%
Hispanic-Mexican	15	1%	1%	Hawaiian/Other Pacific Islander	4	0%	0%
Hispanic-Cuban		0%					

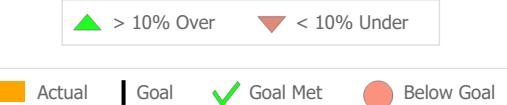
■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	60	-7%
Admits	-	-	
Discharges	-	4	-100% ▼
Service Hours	-	2	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%



* State Avg based on 10 Active Consultation Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	24	-13% ▼
Admits	9	6	50% ▲
Discharges	7	9	-22% ▼
Service Hours	49	45	10%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ Valid TEDS Data	100%	87%
✓ On-Time Periodic 6 Month Updates	100%	17%
Co-occurring		
MH Screen Complete	89%	91%
✓ SA Screen Complete	100%	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	50%	46%	21% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		19	90%	75%	68%	15% ▲
✓ Employed		12	57%	50%	26%	7%
✓ Abstinence/Reduced Drug Use		12	57%	55%	41%	2%
✓ Stable Living Situation		20	95%	95%	66%	0%
● Improved/Maintained Axis V GAF Score		9	69%	75%	34%	-6%
● Self Help		4	19%	60%	17%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	93%	90%	45%	3%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

2 or more Services within 30 days

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	89%	75%	58%	14% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	61	-39%	▼
Admits	5	10	-50%	▼
Discharges	11	23	-52%	▼
Service Hours	59	177	-67%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ Valid TEDS Data	99%	87%
On-Time Periodic		
✓ 6 Month Updates	100%	17%
Co-occurring		
MH Screen Complete	80%	91%
✓ SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	97%	99%
✓ Valid Axis V GAF Score	100%	96%

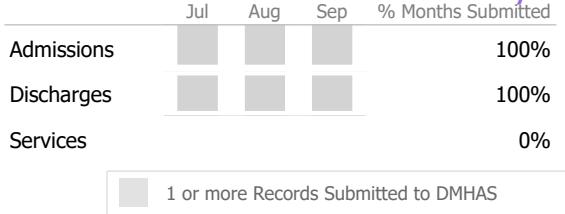
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	55%	50%	46%	5%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		37	100%	75%	68%	25% ▲
✓ Abstinence/Reduced Drug Use		28	76%	55%	41%	21% ▲
✓ Stable Living Situation		37	100%	95%	66%	5% ▲
● Employed		12	32%	50%	26%	-18% ▼
● Improved/Maintained Axis V GAF Score		12	39%	75%	34%	-36% ▼
● Self Help		6	16%	60%	17%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		25	96%	90%	45%	6% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		3	60%	75%	58%	-15% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	840	774	9%
Admits	113	97	16% ▲
Discharges	51	107	-52% ▼
Service Hours	2,128	1,868	14% ▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	86%
✓ On-Time Periodic 6 Month Updates	100%	54%
Co-occurring		
✓ MH Screen Complete	84%	75%
✓ SA Screen Complete	87%	76%
Diagnosis		
✓ Valid Axis I Diagnosis	98%	97%
✓ Valid Axis V GAF Score	94%	90%

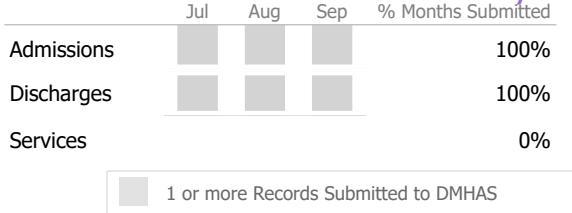
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 18%;"></div>	9	18%	50%	33%	-32% ▼
Recovery						
✓ Social Support	<div style="width: 86%;"></div>	721	86%	60%	59%	26% ▲
✓ Employed	<div style="width: 31%;"></div>	263	31%	30%	20%	1% ▲
✓ Stable Living Situation	<div style="width: 95%;"></div>	801	95%	95%	73%	0% ▲
● Improved/Maintained Axis V GAF Score	<div style="width: 39%;"></div>	258	39%	75%	40%	-36% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 92%;"></div>	729	92%	90%	75%	2% ▲
Service Engagement						
Outpatient						
✓ 2 or more Services within 30 days	<div style="width: 77%;"></div>	87	77%	75%	76%	2% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	699	810	-14% ▼
Admits	103	111	-7% ▲
Discharges	78	118	-34% ▼
Service Hours	1,816	2,306	-21% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	86%
✓ On-Time Periodic 6 Month Updates	99%	54%
Co-occurring		
✓ MH Screen Complete	88%	75%
✓ SA Screen Complete	87%	76%
Diagnosis		
Valid Axis I Diagnosis	96%	97%
✓ Valid Axis V GAF Score	97%	90%

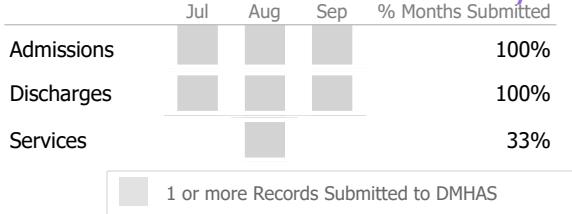
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		24	31%	50%	33%	-19% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		595	85%	60%	59%	25% ▲
✓ Stable Living Situation		680	97%	95%	73%	2% ▲
● Employed		200	28%	30%	20%	-2% ▲
● Improved/Maintained Axis V GAF Score		284	49%	75%	40%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		600	96%	90%	75%	6% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		83	81%	75%	76%	6% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	74	91	-19%	▼
Admits	1	11	-91%	▼
Discharges	4	9	-56%	▼
Service Hours	104	151	-31%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	98%	86%
On-Time Periodic 6 Month Updates	98%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	75%
SA Screen Complete	0%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	97%
Valid Axis V GAF Score	89%	90%

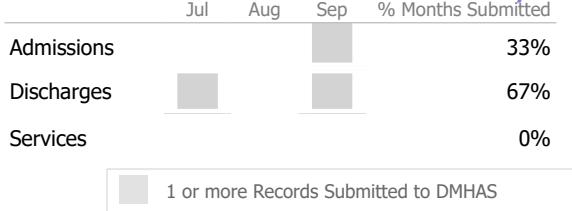
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	33%	25% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		68	92%	60%	59%	32% ▲
✓ Stable Living Situation		73	99%	95%	73%	4% ▲
● Employed		14	19%	30%	20%	-11% ▼
● Improved/Maintained Axis V GAF Score		40	58%	75%	40%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		70	99%	90%	75%	9% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	5	-40%	▼
Admits	-	1	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	2	2	16%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	2	3	-33% ▼
Discharges	-	1	-100% ▼
Service Hours	63	121	-48% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 88%;">88%</div>	21	88%	85%	93%	3%
✓ Clients Receiving Services	<div style="width: 96%;">96%</div>	23	96%	90%	96%	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 94%;">94%</div>	99%
On-Time Periodic ✓ 6 Month Updates	<div style="width: 100%;">100%</div>	90%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div style="width: 33%;">33%</div>			
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	11	-18% ▼
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	20	57	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	100%	85%	88%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	78%	90%	92%	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
On-Time Periodic		
✓ 6 Month Updates		100%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	163	125	30%	▲
Admits	26	26	0%	
Discharges	7	3	133%	▲
Service Hours	470	1,127	-58%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	85%
Co-occurring		
✓ MH Screen Complete	81%	78%
✓ SA Screen Complete	85%	61%
Diagnosis		
Valid Axis I Diagnosis	97%	98%
Valid Axis V GAF Score	86%	96%

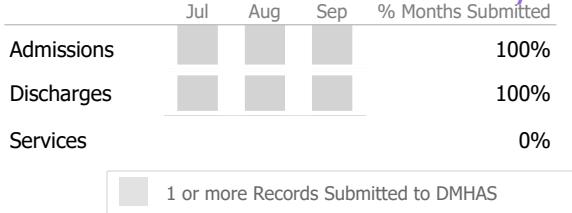
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	43%	65%	61%	-22% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		159	98%	80%	89%	18% ▲
✓ Social Support		125	77%	60%	81%	17% ▲
● Employed		20	12%	20%	13%	-8%
● Improved/Maintained Axis V GAF Score		68	51%	65%	56%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		153	98%	90%	94%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	197	158	25%	▲
Admits	17	38	-55%	▼
Discharges	12	3	300%	▲
Service Hours	941	1,872	-50%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	85%
Co-occurring		
✓ MH Screen Complete	82%	78%
✓ SA Screen Complete	82%	61%
Diagnosis		
✓ Valid Axis I Diagnosis	99%	98%
Valid Axis V GAF Score	92%	96%

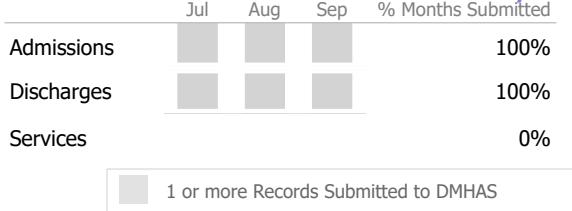
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	42%	65%	61%	-23% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		184	93%	60%	81%	33% ▲
✓ Stable Living Situation		191	97%	80%	89%	17% ▲
● Employed		15	8%	20%	13%	-12% ▼
● Improved/Maintained Axis V GAF Score		90	51%	65%	56%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		179	97%	90%	94%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

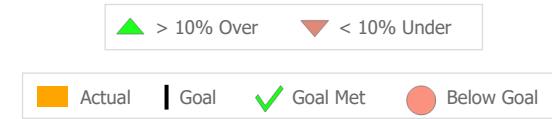
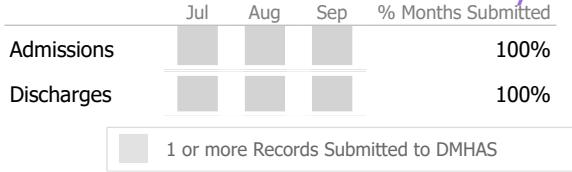
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	22	91% 
Admits	42	23	83% 
Discharges	26	21	24% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	 	42	95%	75%	79%	20% 
✓ Community Location Evaluation	 	37	84%	80%	71%	4% 
● Follow-up Service within 48 hours	 	25	89%	90%	68%	-1% 

Data Submitted to DMHAS by Month

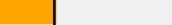


* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	8	15	-47% ▼
Discharges	7	6	17% ▲
Service Hours	175	315	-45% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		15	36%	35%	44%	1%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		33	94%	90%	87%	4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	39	51	-24%	▼
Admits	12	20	-40%	▼
Discharges	6	14	-57%	▼
Service Hours	35	68	-48%	▼

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal



Clients Receiving Services



21

64%

90%

37%

-26% ▼

Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal



Follow-up Service within 48 hours



8

80%

0%

66%

80% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	6	1	500%	▲
Admits	1	1	0%	
Discharges	1	-		
Service Hours	15	2		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
✓ Valid TEDS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	31%
Co-occurring		
✓ MH Screen Complete	100%	77%
✓ SA Screen Complete	100%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	97%

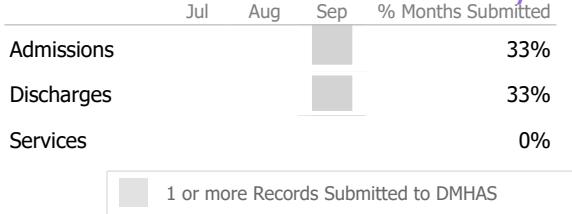
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Treatment Completed Successfully		1	100%	50%	34%	50%	▲
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Abstinence/Reduced Drug Use		5	83%	55%	45%	28%	▲
✓ Not Arrested		6	100%	75%	61%	25%	▲
● Stable Living Situation		5	83%	95%	60%	-12%	▼
● Employed		2	33%	50%	23%	-17%	▼
● Improved/Maintained Axis V GAF Score		3	60%	75%	31%	-15%	▼
● Self Help		1	17%	60%	17%	-43%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	36%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	24	21%	▲
Admits	-	1	-100%	▼
Discharges	4	-		
Bed Days	2,478	2,121	17%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		28	97%	85%	93%	12% 

Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate 	16	513 days	0.6	168%	90%	168%	78% 



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data 	100%	99%
On-Time Periodic		
✓ 6 Month Updates 	100%	90%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				100%

 > 10% Over  < 10% Under



* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	20	-25%	▼
Admits	2	8	-75%	▼
Discharges	3	8	-63%	▼
Bed Days	1,110	1,156	-4%	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	98%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	88%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	84%
✓	SA Screen Complete	100%	84%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	93%	99%
✓	Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	80%	94%	-13% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	94%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	94%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		14	93%	60%	88%	33% ▲
✓ Stable Living Situation		15	100%	90%	99%	10%
✓ Improved/Maintained Axis V GAF Score		14	100%	95%	69%	5%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●		14	341 days	0.9	86%	90%	89%	-4%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	11	-18% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	32	75	-57% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		7	78%	85%	88%	-7%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		8	89%	90%	92%	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

1 or more Records Submitted to DMHAS

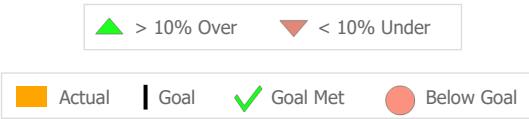
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	23	30%	▲
Admits	7	9	-22%	▼
Discharges	12	4	200%	▲
Service Hours	83	134	-38%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		7	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	7	-29%	▼
Admits	-	-		
Discharges	2	3	-33%	▼
Service Hours	3	41	-93%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges	■			33%
Services				0%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	110	-7%
Admits	10	10	0%
Discharges	27	12	125% ▲
Service Hours	2	1,387	-100% ▼
Social Rehab/PHP/IOP Days	383	0	

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	65	-6%
Admits	3	12	-75% ▼
Discharges	1	5	-80% ▼
Service Hours	24	707	-97% ▼
Social Rehab/PHP/IOP Days	262	0	

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

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Actual vs Goal

Clients Receiving Services

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Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	<div style="width: 10%;">Jul</div>	<div style="width: 20%;">Aug</div>	<div style="width: 30%;">Sep</div>	67%
Discharges	<div style="width: 10%;">Jul</div>	<div style="width: 20%;">Aug</div>	<div style="width: 30%;">Sep</div>	33%
Services	<div style="width: 10%;">Jul</div>	<div style="width: 20%;">Aug</div>	<div style="width: 30%;">Sep</div>	0%

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

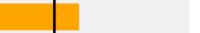
1 or more Records Submitted to DMHAS

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	26	-27% 
Admits	12	19	-37% 
Discharges	9	9	0%
Service Hours	75	143	-47% 

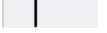
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		9	47%	35%	29%	12% 

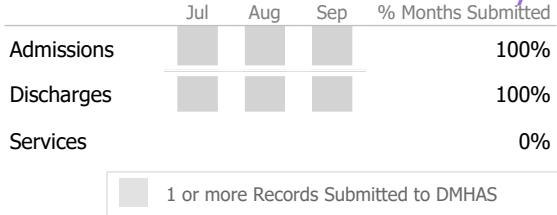
Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	90%	90%	37%	0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic		
6 Month Updates		N/A

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	3	10	-70% ▼
Discharges	-	4	-100% ▼
Service Hours	59	250	-76% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
✓ Valid TEDS Data	99%	96%
✓ On-Time Periodic 6 Month Updates	100%	31%
✓ Co-occurring MH Screen Complete	100%	77%
✓ SA Screen Complete	67%	88%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	95%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		17	89%	55%	45%	34% ▲
✓ Not Arrested		19	100%	75%	61%	25% ▲
✓ Stable Living Situation		18	95%	95%	60%	0% ▲
● Employed		9	47%	50%	23%	-3% ▼
✓ Improved/Maintained Axis V GAF Score		13	81%	75%	31%	6% ▲
● Self Help		7	37%	60%	17%	-23% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	100%	90%	36%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	69%
Valid TEDS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	97%
SA Screen Complete	N/A	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	21%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼
Not Arrested		N/A	N/A	75%	50%	-75% ▼
Self Help		N/A	N/A	60%	28%	-60% ▼
Stable Living Situation		N/A	N/A	95%	71%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	41%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

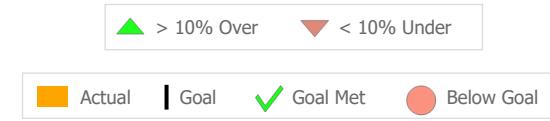
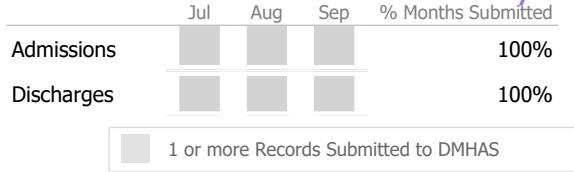
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	23	39%	▲
Admits	30	26	15%	▲
Discharges	25	26	-4%	

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		30	97%	75%	79%	22%
✓ Community Location Evaluation		28	90%	80%	71%	10%
✓ Follow-up Service within 48 hours		10	91%	90%	68%	1%

Data Submitted to DMHAS by Month

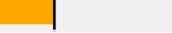


* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	45	-24%	▼
Admits	5	5	0%	
Discharges	9	8	13%	▲
Service Hours	199	302	-34%	▼

Recovery

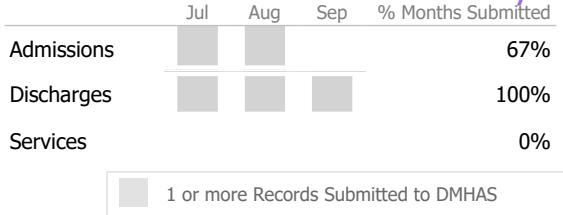
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		12	35%	35%	44%	0%
✓ Clients Receiving Services		25	100%	90%	87%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
✓ On-Time Periodic	Actual	State Avg

6 Month Updates	Actual	State Avg
✓ 6 Month Updates		100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	31	-10%
Admits	1	7	-86% ▼
Discharges	2	2	0%
Service Hours	808	2,619	-69% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%;"><div style="width: 100%;"></div></div>	2	100%	65%	36%	35% ▲
✓ No Re-admit within 30 Days of Discharge	<div style="width: 75%;"><div style="width: 100%;"></div></div>	2	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 50%;"><div style="width: 100%;"></div></div>	0	0%	90%	53%	-90% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	84%
On-Time Periodic		
✓ 6 Month Updates	100%	92%
Co-occurring		
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	90%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	100%	87%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 75%;"><div style="width: 100%;"></div></div>	26	93%	60%	92%	33% ▲
✓ Social Support	<div style="width: 75%;"><div style="width: 100%;"></div></div>	23	82%	60%	80%	22% ▲
✓ Employed	<div style="width: 10%;"><div style="width: 100%;"></div></div>	6	21%	15%	12%	6% ▲
● Improved/Maintained Axis V GAF Score	<div style="width: 75%;"><div style="width: 100%;"></div></div>	21	78%	85%	49%	-7% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 75%;"><div style="width: 100%;"></div></div>	26	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	<div style="width: 33%;"><div style="width: 100%;"></div></div>	33%
Discharges	<div style="width: 33%;"><div style="width: 100%;"></div></div>	33%
Services	<div style="width: 0%;"><div style="width: 100%;"></div></div>	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

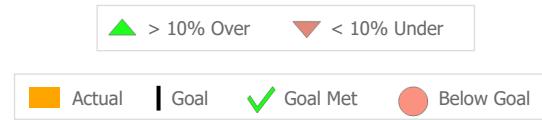
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	2	4	-50% ▼
Discharges	2	2	0%
Bed Days	2,780	3,120	-11% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	< 90%	90-110%	>110%							
✓ Avg Utilization Rate				24	327 days	2.4	126%	90%	126%	36% ▲

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Other Programs