

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	226	195	16%	▲
↓	Admits	36	66	-45%	▼
↓	Discharges	48	44	9%	
↓	Service Hours	559	981	-43%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Case Management		126	55.0%
Medication Assisted Treatment		103	45.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	26	12%	8%	Female	154	68%	42%
26-34	69	31%	21%	Male	72	32%	58%
35-44	59	26%	22%	Transgender			0%
45-54	34	15%	20%				
55-64	29	13%	20%				
65+	8	4%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	123	54%	69%	White/Caucasian	100	44%	63%
Hisp-Puerto Rican	70	31%	12%	Other	81	36%	13%
Hispanic-Other	32	14%	8%	Black/African American	43	19%	16%
Unknown	1	0%	11%	Unknown	2	1%	5%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	1	-	
Discharges	3	2	50% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		90%	69%
✓ Valid TEDS Data		100%	98%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		0%	0%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	97%
✓ SA Screen Complete		100%	100%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
✓ Valid Axis V GAF Score		100%	100%

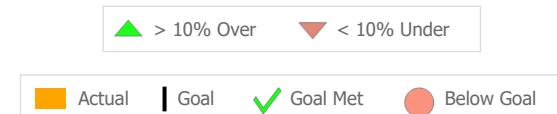
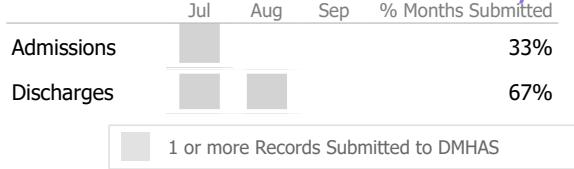
Discharge Outcomes

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
					17%	▲
✓ Treatment Completed Successfully		2	67%	50%	72%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		6	60%	75%	57%	-15% ▼
● Not Arrested		6	50%	75%	50%	-25% ▼
● Stable Living Situation		7	58%	95%	71%	-37% ▼
● Abstinence/Reduced Drug Use		2	17%	55%	21%	-38% ▼
● Employed		1	8%	50%	29%	-42% ▼
● Self Help		2	17%	60%	28%	-43% ▼

Data Submitted to DMHAS by Month



* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	104	-11% ▼
Admits	5	21	-76% ▼
Discharges	2	20	-90% ▼
Service Hours	123	344	-64% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	88%
Valid TEDS Data	100%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	1%	31%

Co-occurring	Actual	State Avg
MH Screen Complete	0%	77%
SA Screen Complete	83%	88%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

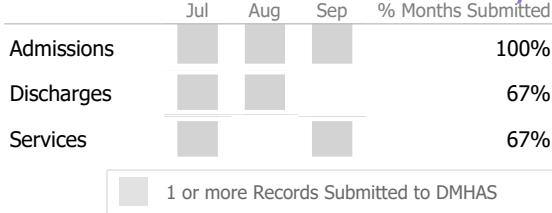
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	0	0%	50%	34%	-50%	▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score	28	33%	75%	31%	-42%	▼
Abstinence/Reduced Drug Use	9	10%	55%	45%	-45%	▼
Employed	4	4%	50%	23%	-46%	▼
Not Arrested	27	29%	75%	61%	-46%	▼
Self Help	3	3%	60%	17%	-57%	▼
Stable Living Situation	26	28%	95%	60%	-67%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	37	41%	90%	36%	-49%	▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

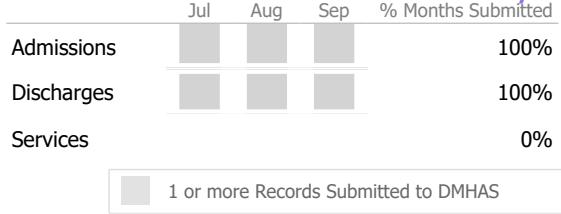
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	126	92	37%	▲
Admits	30	45	-33%	▼
Discharges	43	22	95%	▲
Service Hours	436	637	-31%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	26	90%	50%	56%	40% 

Data Submitted to DMHAS by Month


 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs