

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	16	16	0%
	Admits		1	-100% ▼
	Discharges		1	-100% ▼
	Service Hours	149	197	-24% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 15 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		93%	80%	83%
✓ Recovery		93%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Case Management		16	100.0%
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Client Demographics

Age

	#	%	State Avg
18-25	1	6%	8%
26-34	1	6%	21%
35-44	5	31%	22%
45-54	5	31%	20%
55-64	3	19%	20%
65+	2	13%	9%

Gender

	#	%	State Avg
Female	8	50%	42%
Male	8	50%	58%
Transgender			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	13	81%	69%
Hispanic-Other	3	19%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			12%
Unknown			11%

Race

	#	%	State Avg
White/Caucasian	12	75%	63%
Black/African American	3	19%	16%
Am. Indian/Native Alaskan	1	6%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13%
Unknown			5%

Program Activity

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Unique Clients	16	16	0%
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Discharges	-	1	-100% ▼
Service Hours	149	197	-24% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	16	100%	85%	88%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	16	100%	90%	92%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
✓ On-Time Periodic 6 Month Updates	100%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	100%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs