

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,939	2,075	-7%
	Admits	633	674	-6%
	Discharges	643	711	-10%
	Service Hours	10,313	12,399	-17% ▼
	Bed Days	5,252	5,671	-7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	91%	91%	80%	91%
✓ General Satisfaction	91%	91%	80%	92%
✓ Participation in Treatment	88%	88%	80%	92%
✓ Respect	86%	86%	80%	91%
✓ Quality and Appropriateness	85%	85%	80%	93%
✓ Access	80%	80%	80%	88%
● Outcome	77%	77%	80%	83%
● Recovery	71%	71%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,017	48.4%
	Crisis Services	366	17.4%
	Other	308	14.6%
	Community Support	145	6.9%
	Intake	90	4.3%
	Inpatient Services	67	3.2%
	ACT	51	2.4%
Forensic MH			
	Forensics Community-based	59	2.8%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	162	8%	8%	Male	1,133	58%	58%
26-34	259	13%	21%	Female	806	42%	42%
35-44	363	19%	22%	Transgender			0%
45-54	359	19%	20%				
55-64	485	25%	20%				
65+	310	16%	9%				
Ethnicity		#	%	Race			
Non-Hispanic		1,249	64%	White/Caucasian			
Unknown		241	12%	Black/African American			
Hispanic-Other		219	11%	Other			
Hisp-Puerto Rican		202	10%	Asian			
Hispanic-Mexican		19	1%	Multiple Races			
Hispanic-Cuban		9	0%	Hawaiian/Other Pacific Islander			
				Am. Indian/Native Alaskan			

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	81	-41% ▼
Admits	25	63	-60% ▼
Discharges	41	69	-41% ▼

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	2	50%	0%	66%	50% ▲

Data Submitted to DMHAS by Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	278	277	0%
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

* State Avg based on 1 Active Housing Assistance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	58	-12% ▼
Admits	2	4	-50% ▼
Discharges	3	3	0% ▲
Service Hours	597	956	-38% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%;"><div style="width: 100%;"></div></div>	3	100%	65%	36%	35% ▲
✓ No Re-admit within 30 Days of Discharge	<div style="width: 75%;"><div style="width: 100%;"></div></div>	3	100%	85%	94%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 75%;"><div style="width: 100%;"></div></div>	3	100%	90%	53%	10% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div style="width: 75%;"><div style="width: 100%;"></div></div>	99%	84%
On-Time Periodic			
✓ 6 Month Updates	<div style="width: 75%;"><div style="width: 100%;"></div></div>	100%	92%
Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div style="width: 75%;"><div style="width: 100%;"></div></div>	100%	90%
✓ SA Screen Complete	<div style="width: 75%;"><div style="width: 100%;"></div></div>	100%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 75%;"><div style="width: 100%;"></div></div>	100%	98%
✓ Valid Axis V GAF Score	<div style="width: 75%;"><div style="width: 100%;"></div></div>	100%	87%

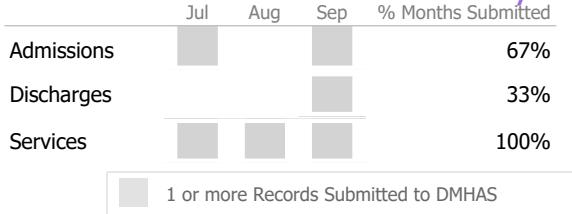
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 75%;"><div style="width: 100%;"></div></div>	48	94%	60%	92%	34% ▲
✓ Social Support	<div style="width: 75%;"><div style="width: 100%;"></div></div>	36	71%	60%	80%	11% ▲
● Employed	<div style="width: 0%;"><div style="width: 100%;"></div></div>	0	0%	15%	12%	-15% ▼
● Improved/Maintained Axis V GAF Score	<div style="width: 75%;"><div style="width: 100%;"></div></div>	31	65%	85%	49%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 75%;"><div style="width: 100%;"></div></div>	48	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure Actual 1 Yr Ago Variance %

Unique Clients 0

Admits -

Discharges -

Service Hours -

Data Submission Quality

Data Entry Actual State Avg

Valid NOMS Data N/A 86%

On-Time Periodic Actual State Avg

6 Month Updates N/A 54%

Co-occurring Actual State Avg

MH Screen Complete N/A 75%

SA Screen Complete N/A 76%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 50%;"></div>	N/A	N/A	50%	33%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div style="width: 30%;"></div>	N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score	<div style="width: 75%;"></div>	N/A	N/A	75%	40%	-75% ▼
Social Support	<div style="width: 60%;"></div>	N/A	N/A	60%	59%	-60% ▼
Stable Living Situation	<div style="width: 95%;"></div>	N/A	N/A	95%	73%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 90%;"></div>	N/A	N/A	90%	75%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

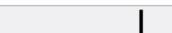
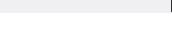
 1 or more Records Submitted to DMHAS▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

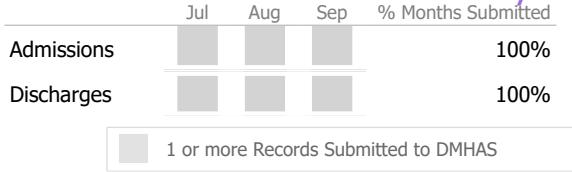
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	242	274	-12% 
Admits	318	326	-2%
Discharges	318	326	-2%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		0	0%	75%	79%	-75% 
Community Location Evaluation		14	100%	80%	71%	20% 
Follow-up Service within 48 hours		0	NA	90%	68%	-90% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	23	-4%
Admits	3	2	50% ▲
Discharges	4	1	300% ▲
Transfers - Out	1	1	0%
Bed Days	1,851	1,926	-4%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	87%	85%
✓	On-Time Periodic 6 Month Updates	54%	15%
✓	Co-occurring MH Screen Complete	0%	86%
✓	SA Screen Complete	100%	100%
✓	Diagnosis Valid Axis I Diagnosis	100%	98%
✓	Valid Axis V GAF Score	95%	24%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 50%;"></div></div>	5	100%	95%	78%	5%
● No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 75%;"></div></div>	3	75%	85%	88%	-10%
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	90%	80%	10%

Recovery

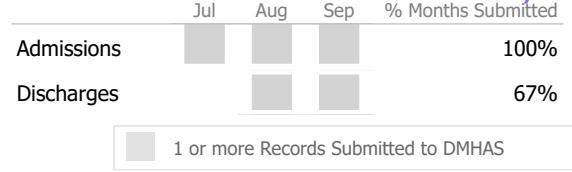
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score	<div style="width: 100%;"><div style="width: 83%;"></div></div>	15	83%	95%	17%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 96%;"></div></div>	21	653 days	1.0	96%	90%	85%	6%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	28	-18% ▼
Admits	2	8	-75% ▼
Discharges	4	7	-43% ▼
Bed Days	1,761	1,917	-8%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;">97%</div>	85%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 93%;">93%</div>	15%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	86%
SA Screen Complete		N/A	100%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%
✓	Valid Axis V GAF Score	<div style="width: 91%;">91%</div>	24%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;">100%</div>	4	100%	95%	78%	5%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;">100%</div>	4	100%	85%	88%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 75%;">75%</div>	3	75%	90%	80%	-15% ▼

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score	<div style="width: 74%;">74%</div>	14	74%	95%	17%	-21% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 91%; background-color: #cccccc;">91%</div>	21	514 days	0.9	91%	90%	85%	1% ▲



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	67%
Discharges	■	■	■	67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

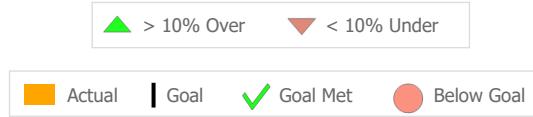
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	-	-		

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	14	-43%	▼
Admits	2	3	-33%	▼
Discharges	-	2	-100%	▼
Service Hours	-	2	-100%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	110	1%
Admits	6	1	500% ▲
Discharges	4	4	0%
Service Hours	319	561	-43% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 94%;"></div> 94%	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 99%;"></div> 99%	54%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"></div> 100%	75%
✓	SA Screen Complete	<div style="width: 100%;"></div> 100%	76%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"></div> 100%	97%
✓	Valid Axis V GAF Score	<div style="width: 98%;"></div> 98%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 25%;"></div> 1	25%	50%	33%	-25%	▼
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 99%;"></div> 110	99%	95%	73%	4%	▲
● Social Support	<div style="width: 50%;"></div> 56	50%	60%	59%	-10%	▼
● Improved/Maintained Axis V GAF Score	<div style="width: 66%;"></div> 69	66%	75%	40%	-9%	▼
● Employed	<div style="width: 5%;"></div> 5	5%	30%	20%	-25%	▼

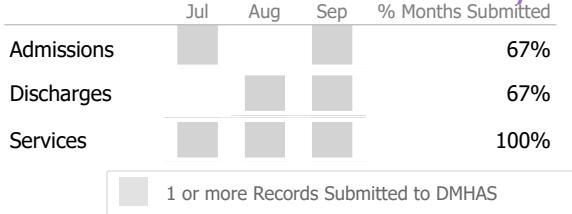
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"></div> 107	100%	90%	75%	10%	▲
Service Engagement						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Outpatient

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 83%;"></div> 5	83%	75%	76%	8%	▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	71	6%
Admits	6	2	200% ▲
Discharges	2	4	-50% ▼
Service Hours	3,464	2,743	26% ▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	86%
✓ On-Time Periodic 6 Month Updates	100%	54%
Co-occurring		
✓ MH Screen Complete	88%	75%
✓ SA Screen Complete	100%	76%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%
✓ Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	33%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		70	93%	60%	59%	33% ▲
✓ Stable Living Situation		74	99%	95%	73%	4% ▲
● Employed		12	16%	30%	20%	-14% ▼
● Improved/Maintained Axis V GAF Score		43	64%	75%	40%	-11% ▼

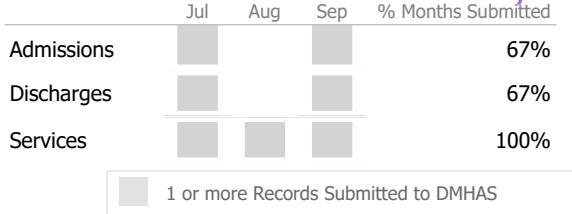
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		73	100%	90%	75%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	78	55	42%	▲
Admits	34	34	0%	
Discharges	50	28	79%	▲
Service Hours	259	234	11%	▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	2	1	100%	▲
Discharges	-	-		
Service Hours	2	15	-88%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	393	391	1%
Admits	27	13	108% 
Discharges	7	14	-50% 
Service Hours	1,655	2,203	-25% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	86%
On-Time Periodic		
6 Month Updates	99%	54%
Co-occurring		
MH Screen Complete	94%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	99%	90%

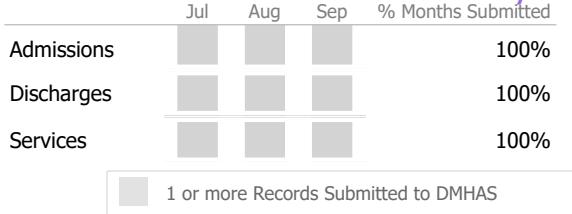
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	4	57%	50%	33%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	279	71%	60%	59%	11% 
✓ Stable Living Situation	 	386	98%	95%	73%	3% 
● Employed	 	82	21%	30%	20%	-9% 
● Improved/Maintained Axis V GAF Score	 	222	62%	75%	40%	-13% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	382	99%	90%	75%	9% 
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	 	21	78%	75%	76%	3% 

Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	22	5%
Admits	3	1	200% ▲
Discharges	5	3	67% ▲
Transfers - In	1	1	0%
Bed Days	1,640	1,828	-10%

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	83%	85%
On-Time Periodic		
✓ 6 Month Updates	46%	15%
Co-occurring		
✓ MH Screen Complete	100%	86%
✓ SA Screen Complete	100%	100%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	100%	24%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 80%; background-color: orange;"></div>	4	80%	95%	78%	-15% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	5	100%	85%	88%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	4	100%	90%	80%	10%

Recovery

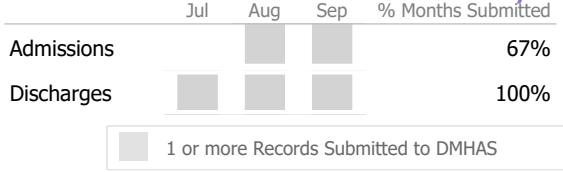
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score	<div style="width: 78%; background-color: orange;"></div>	14	78%	95%	17%	-17% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 89%; background-color: cyan;"></div> <div style="width: 90%; background-color: grey;"></div> <div style="width: 91%; background-color: cyan;"></div>	20	340 days	0.9	89%	90%	85%	-1%

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

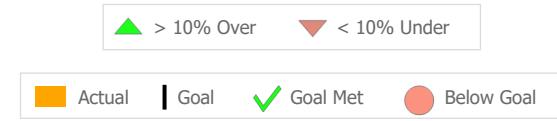
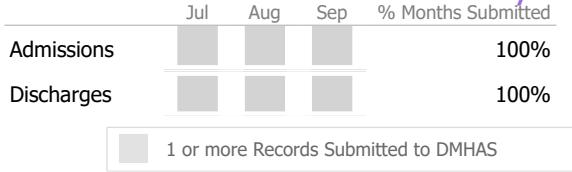
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	135	-1%
Admits	167	169	-1%
Discharges	166	170	-2%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		95	57%	75%	79%	-18% 
✓ Community Location Evaluation		164	98%	80%	71%	18% 
✓ Follow-up Service within 48 hours		64	98%	90%	68%	8% 

Data Submitted to DMHAS by Month



* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	45	56	-20%	▼
Admits	1	2	-50%	▼
Discharges	3	5	-40%	▼
Service Hours	468	1,662	-72%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		89%	80%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	85%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		80%	78%
✓ SA Screen Complete		100%	61%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%
✓ Valid Axis V GAF Score		100%	96%

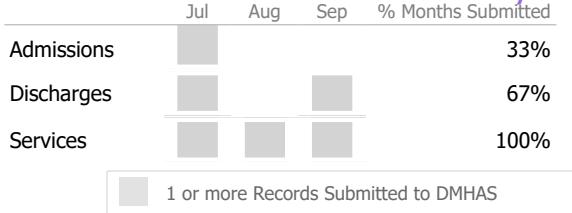
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	65%	61%	2%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	98%	60%	81%	38% ▲
✓ Stable Living Situation		45	100%	80%	89%	20% ▲
✓ Improved/Maintained Axis V GAF Score		36	82%	65%	56%	17% ▲
● Employed		2	4%	20%	13%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	100%	90%	94%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

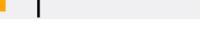
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	109	-8%
Admits	7	1	600% ▲
Discharges	5	9	-44% ▼
Service Hours	1,077	1,031	4%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	80%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	85%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	78%
✓	SA Screen Complete	100%	61%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%
✓	Valid Axis V GAF Score	99%	96%

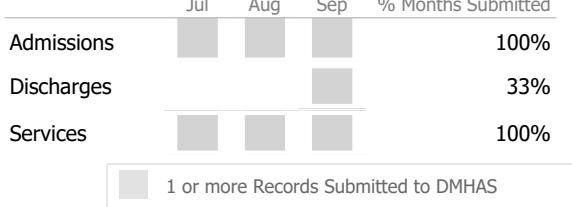
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	60%	65%	61%	-5%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		74	74%	60%	81%	14% ▲
✓ Stable Living Situation		92	92%	80%	89%	12% ▲
● Improved/Maintained Axis V GAF Score		59	62%	65%	56%	-3% ▼
● Employed		4	4%	20%	13%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		95	100%	90%	94%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	300	236	27%	▲
Admits	9	11	-18%	▼
Discharges	7	11	-36%	▼
Service Hours	1,545	1,777	-13%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	86%
On-Time Periodic 6 Month Updates	100%	54%
MH Screen Complete	86%	75%
SA Screen Complete	100%	76%
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

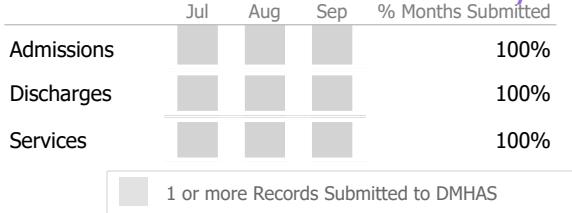
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	50%	33%	21% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		194	64%	60%	59%	4% ▲
✓ Stable Living Situation		290	96%	95%	73%	1% ▲
● Employed		75	25%	30%	20%	-5% ▼
✓ Improved/Maintained Axis V GAF Score		191	90%	75%	40%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		294	100%	90%	75%	10% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		9	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

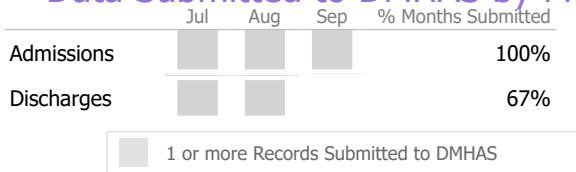
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	41	-73% ▼
Admits	6	12	-50% ▼
Discharges	2	21	-90% ▼

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	1	100%	0%	66%	100% ▲

Data Submitted to DMHAS by Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	17	-41%	▼
Admits	4	6	-33%	▼
Discharges	5	8	-38%	▼
Service Hours	56	158	-64%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	7	8	-13% ▼
Discharges	12	12	0%
Service Hours	46	38	21% ▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	32	-13% ▼
Admits	2	1	100% ▲
Discharges	2	4	-50% ▼
Service Hours	522	418	25% ▲

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	86%
On-Time Periodic 6 Month Updates	100%	54%
Co-occurring MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

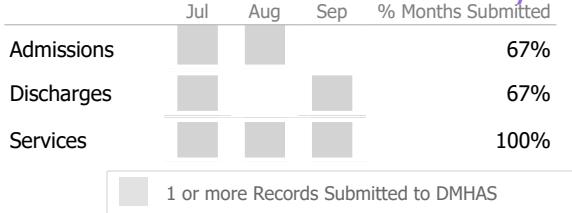
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	33%	50% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		28	100%	60%	59%	40% ▲
✓ Stable Living Situation		28	100%	95%	73%	5% ▲
● Employed		8	29%	30%	20%	-1%
● Improved/Maintained Axis V GAF Score		13	52%	75%	40%	-23% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		26	100%	90%	75%	10% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		2	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	128	-13% ▼
Admits	-	2	-100% ▼
Discharges	3	5	-40% ▼
Service Hours	303	341	-11% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	97%	86%
✓ On-Time Periodic 6 Month Updates	100%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	75%
✓ SA Screen Complete	100%	76%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	97%
✓ Valid Axis V GAF Score	100%	90%

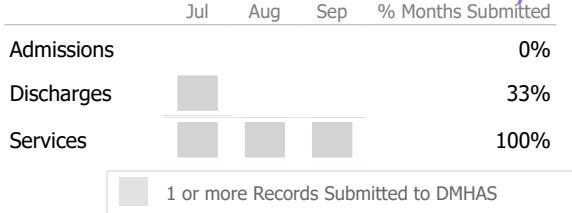
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	50%	33%	-17% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		80	71%	60%	59%	11% ▲
✓ Improved/Maintained Axis V GAF Score		92	82%	75%	40%	7% ▲
✓ Stable Living Situation		112	100%	95%	73%	5% ▲
● Employed		23	21%	30%	20%	-9% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		109	100%	90%	75%	10% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs