

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	880	1,517	-42% ▼
↗	Admits	622	1,255	-50% ▼
↗	Discharges	627	1,293	-52% ▼
↗	Service Hours	1,146	3,323	-66% ▼
↗	Bed Days	6,711	12,845	-48% ▼
↗	S.Rehab/PHP/IOP	91	643	-86% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	85% Goal 80%	85%	80%	92%
✓ Respect	82% Goal 80%	82%	80%	91%
✓ Quality and Appropriateness	81% Goal 80%	81%	80%	93%
● Overall	77% Goal 80%	77%	80%	91%
● Recovery	76% Goal 80%	76%	80%	79%
● General Satisfaction	74% Goal 80%	74%	80%	92%
● Outcome	74% Goal 80%	74%	80%	83%
● Access	69% Goal 80%	69%	80%	88%

■ Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
--------------	--------------------	---	---

Addiction

Residential Services	406	42.1%
Outpatient	285	29.6%
Medication Assisted Treatment	30	3.1%
IOP	22	2.3%

Forensic SA

Forensics Community-based	194	20.1%
Case Management	27	2.8%

Client Demographics

Age	#	%	State Avg
18-25	79	9%	8%
26-34	287	33%	21% ▲
35-44	251	29%	22%
45-54	143	16%	20%
55-64	100	11%	20%
65+	20	2%	9%

Gender

Gender	#	%	State Avg
Male	664	76%	58% ▲
Female	214	24%	42% ▼
Transgender			0%

Race

Race	#	%	State Avg
White/Caucasian	627	71%	63%
Black/African American	133	15%	16%
Other	77	9%	13%
Unknown	27	3%	5%
Am. Indian/Native Alaskan	9	1%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Asian	2	0%	1%
Multiple Races	1	0%	1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	21	-5%
Admits	11	13	-15% ▼
Discharges	11	13	-15% ▼
Bed Days	695	851	-18% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	45%	85%	64%	-40% ▼
No Re-admit within 30 Days of Discharge		8	73%	85%	76%	-12% ▼
Follow-up within 30 Days of Discharge		3	60%	90%	60%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		98%
Valid TEDS Data		100%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
MH Screen Complete		100%
SA Screen Complete		100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		19	95%	70%	84%	25% ▲
Employed		6	30%	60%	39%	-30% ▼
Improved/Maintained Axis V GAF Score		4	36%	75%	63%	-39% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	69 days	0.5	76%	90%	76%	-14% ▼

 < 90% 90-110% >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
1 or more Records Submitted to DMHAS				

 > 10% Over  < 10% Under

 Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	23	-22% ▼
Admits	8	13	-38% ▼
Discharges	11	15	-27% ▼
Bed Days	698	894	-22% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 73%; background-color: orange; height: 10px;"></div>	8	73%	85%	64%	-12% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 91%; background-color: orange; height: 10px;"></div>	10	91%	85%	76%	6% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 75%; background-color: orange; height: 10px;"></div>	6	75%	90%	60%	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%; background-color: orange; height: 10px;"></div>	98%
✓ Valid TEDS Data	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%; background-color: grey; height: 10px;"></div>	N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	94%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%
✓ Valid Axis V GAF Score	<div style="width: 100%; background-color: orange; height: 10px;"></div>	81%

Recovery

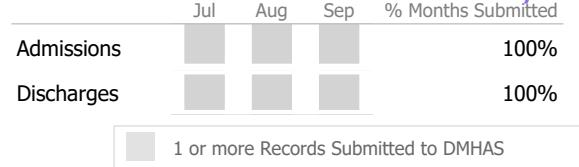
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 100%; background-color: orange; height: 10px;"></div>	18	100%	70%	84%	30% ▲
✓ Improved/Maintained Axis V GAF Score	<div style="width: 91%; background-color: orange; height: 10px;"></div>	10	91%	75%	63%	16% ▲
● Employed	<div style="width: 39%; background-color: orange; height: 10px;"></div>	7	39%	60%	39%	-21% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 69%; background-color: cyan; height: 10px;"></div>	11	110 days	0.6	69%	90%	76%	-21% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	281	341	-18% ▼
Admits	304	377	-19% ▼
Discharges	302	373	-19% ▼
Bed Days	1,248	1,537	-19% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
Treatment Completed Successfully		171	57%	80%	62%	-23% ▼								
No Re-admit within 30 Days of Discharge		248	82%	85%	81%	-3% ▲								
Follow-up within 30 Days of Discharge		88	51%	90%	50%	-39% ▼								

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		88%
Valid TEDS Data		100%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
MH Screen Complete		98%
SA Screen Complete		98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
									12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.1	68%	90%	150%	-22% ▼								

< 90%
 90-110%
 >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 Goal
 ✓ Goal Met
 Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	42	-50%	▼
Admits	13	20	-35%	▼
Discharges	10	22	-55%	▼
Bed Days	860	1,920	-55%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	50%	70%	62%	-20%
No Re-admit within 30 Days of Discharge		8	80%	85%	90%	-5%
Follow-up within 30 Days of Discharge		2	40%	90%	64%	-50%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%
Valid TEDS Data		100%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
MH Screen Complete		100%
SA Screen Complete		100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		97%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		16	76%	70%	53%	6%
Improved/Maintained Axis V GAF Score		7	70%	95%	79%	-25%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		22	87 days	1.0	42%	90%	72%	-48%

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	160	-54% ▼
Admits	53	93	-43% ▼
Discharges	33	83	-60% ▼
Bed Days	2,613	6,546	-60% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 67%; background-color: orange;"></div>	22	67%	70%	62%	-3%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 85%; background-color: orange;"></div>	28	85%	85%	90%	0%
● Follow-up within 30 Days of Discharge	<div style="width: 55%; background-color: orange;"></div>	12	55%	90%	64%	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	89%	89%
✓ Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	14%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	93%
✓ SA Screen Complete	100%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	100%
✓ Valid Axis V GAF Score	99%	97%

Recovery

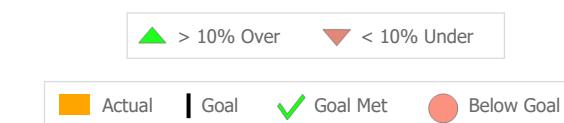
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 61%; background-color: orange;"></div>	45	61%	70%	53%	-9%
● Improved/Maintained Axis V GAF Score	<div style="width: 82%; background-color: orange;"></div>	27	82%	95%	79%	-13% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 37%; background-color: cyan;"></div>	76	74 days	1.0	37%	90%	72%	-53% ▼

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	29	-14% ▼
Admits	18	17	6%
Discharges	16	18	-11% ▼
Bed Days	597	1,097	-46% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 	7	44%	85%	64%	-41% ▼
No Re-admit within 30 Days of Discharge	 	12	75%	85%	76%	-10%
Follow-up within 30 Days of Discharge	 	2	29%	90%	60%	-61% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	92%
✓ Valid TEDS Data	 	100%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100%
✓ SA Screen Complete	 	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100%
✓ Valid Axis V GAF Score	 	81%

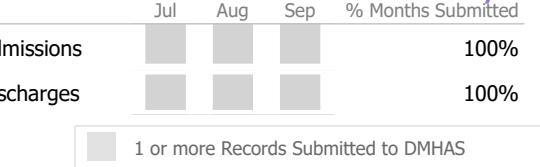
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	24	92%	70%	84%	22% ▲
● Improved/Maintained Axis V GAF Score	 	11	69%	75%	63%	-6%
● Employed	 	3	12%	60%	39%	-48% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	 	13	55 days	0.5	50%	90%	76%	-40% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	90	-76%	▼
Admits	15	71	-79%	▼
Discharges	18	76	-76%	▼
Service Hours	92	5		
Social Rehab/PHP/IOP Days	91	446	-80%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		88%	78%
✓ Valid TEDS Data		100%	82%
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	1%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		94%	80%
✓ SA Screen Complete		88%	80%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
✓ Valid Axis V GAF Score		100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
							Actual % vs Goal %
✓ Treatment Completed Successfully		11	61%	50%	66%	11%	▲
● Follow-up within 30 Days of Discharge		8	73%	90%	54%	-17%	▼

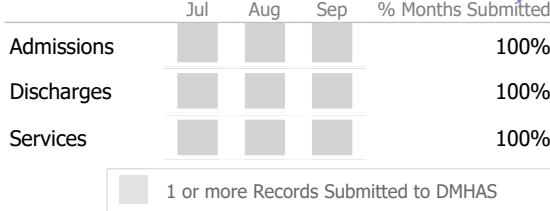
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		16	70%	55%	47%	15% ▲
✓ Not Arrested		21	91%	75%	78%	16% ▲
✓ Improved/Maintained Axis V GAF Score		15	83%	75%	48%	8%
● Employed		9	39%	50%	24%	-11% ▼
● Self Help		10	43%	60%	19%	-17% ▼
● Stable Living Situation		18	78%	95%	79%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		4	80%	90%	54%	-10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	285	451	-37% ▼
Admits	164	269	-39% ▼
Discharges	181	306	-41% ▼
Service Hours	929	1,908	-51% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	88%	87%
✓ Valid TEDS Data	99%	87%
✓ On-Time Periodic 6 Month Updates	93%	17%
✓ Co-occurring MH Screen Complete	95%	91%
✓ SA Screen Complete	96%	96%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		74	41%	50%	46%	-9%
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		223	75%	55%	41%	20% ▲
✓ Not Arrested		249	84%	75%	68%	9%
● Stable Living Situation		274	92%	95%	66%	-3%
● Employed		132	44%	50%	26%	-6%
● Improved/Maintained Axis V GAF Score		122	63%	75%	34%	-12% ▼
● Self Help		75	25%	60%	17%	-35% ▼

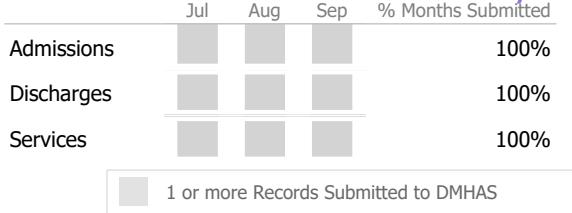
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		117	98%	90%	45%	8%
Service Engagement						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Outpatient

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		84	52%	75%	58%	-23% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	38	-100% ▼
Admits	-	33	-100% ▼
Discharges	-	33	-100% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	78%
Valid TEDS Data	N/A	82%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	1%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	80%
SA Screen Complete	N/A	80%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	66%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	47%	-55% ▼
Employed		N/A	N/A	50%	24%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	48%	-75% ▼
Not Arrested		N/A	N/A	75%	78%	-75% ▼
Self Help		N/A	N/A	60%	19%	-60% ▼
Stable Living Situation		N/A	N/A	95%	79%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	54%	N/A

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	248	-100%	▼
Admits	1	158	-99%	▼
Discharges	1	168	-99%	▼
Service Hours	-	1,112	-100%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	0%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	46%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	100%	50%	26%	50% ▲
Stable Living Situation		1	100%	95%	66%	5%
Abstinence/Reduced Drug Use		0	0%	55%	41%	-55% ▼
Self Help		0	0%	60%	17%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	34%	-75% ▼
Not Arrested		0	0%	75%	68%	-75% ▼

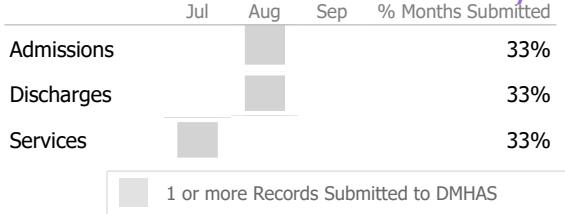
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	45%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	58%	-75% ▼
2 or more Services within 30 days						

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

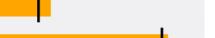
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	32	-31%	▼
Admits	10	16	-38%	▼
Discharges	8	24	-67%	▼
Service Hours	59	168	-65%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic 6 Month Updates	100%	7%

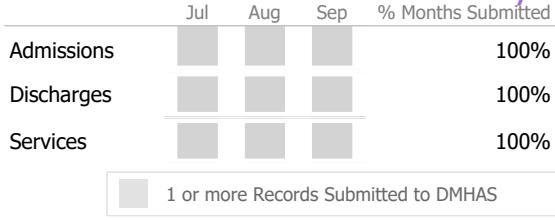
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	50%	50%	66%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		23	100%	60%	47%	40% ▲
✓ Social Support		23	100%	60%	69%	40% ▲
✓ Employed		6	26%	20%	15%	6% ▼
✓ Stable Living Situation		19	83%	80%	40%	3% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	30%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	77	-90%	▼
Admits	2	33	-94%	▼
Discharges	4	28	-86%	▼
Service Hours	15	67	-78%	▼

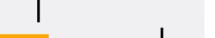
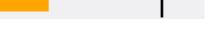
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic 6 Month Updates	100%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	50%	50%	66%	0%

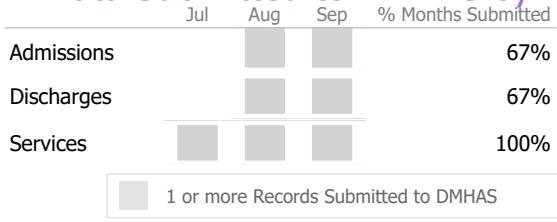
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	100%	60%	69%	40% 
✓ Self Help		7	88%	60%	47%	28% 
● Employed		0	0%	20%	15%	-20% 
● Stable Living Situation		2	25%	80%	40%	-55% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	30%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	143	252	-43%	▼
Admits	4	61	-93%	▼
Discharges	17	56	-70%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	48	-46% ▼
Admits	6	22	-73% ▼
Discharges	2	24	-92% ▼
Service Hours	29	65	-55% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	96%	88%
✓ Valid TEDS Data	99%	96%
✓ On-Time Periodic 6 Month Updates	100%	31%
✓ Co-occurring MH Screen Complete	83%	77%
✓ SA Screen Complete	83%	88%
Diagnosis		
Valid Axis I Diagnosis	92%	99%
Valid Axis V GAF Score	92%	97%

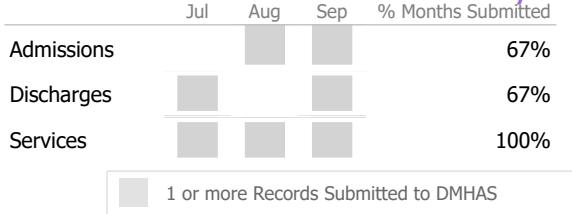
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	100%	2	100%	50%	34%	50% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	77%	20	77%	55%	45%	22% ▲
✓ Not Arrested	85%	22	85%	75%	61%	10%
✓ Self Help	65%	17	65%	60%	17%	5% ▲
✓ Stable Living Situation	100%	26	100%	95%	60%	5% ▲
✓ Employed	50%	13	50%	50%	23%	0% ▲
✓ Improved/Maintained Axis V GAF Score	94%	15	94%	75%	31%	19% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	88%	21	88%	90%	36%	-2% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	8	-	
Discharges	10	-	
Service Hours	3	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	88%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	31%
Co-occurring		
MH Screen Complete	100%	77%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

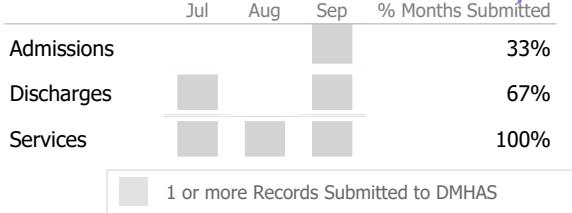
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		9	75%	55%	45%	20% ▲
✓ Employed		7	58%	50%	23%	8% ▲
✓ Stable Living Situation		12	100%	95%	60%	5% ▲
● Not Arrested		6	50%	75%	61%	-25% ▼
● Self Help		2	17%	60%	17%	-43% ▼
● Improved/Maintained Axis V GAF Score		2	20%	75%	31%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	36%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
---------	--------	----------	------------

Unique Clients	0		
----------------	---	--	--

Admits	-	-	
--------	---	---	--

Discharges	-	-	
------------	---	---	--

Service Hours	-	-	
---------------	---	---	--

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------

Valid NOMS Data	N/A	69%
-----------------	-----	-----

Valid TEDS Data	N/A	98%
-----------------	-----	-----

On-Time Periodic	Actual	State Avg
------------------	--------	-----------

6 Month Updates	N/A	0%
-----------------	-----	----

Co-occurring	Actual	State Avg
--------------	--------	-----------

MH Screen Complete	N/A	97%
--------------------	-----	-----

SA Screen Complete	N/A	100%
--------------------	-----	------

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
--	--------------------	--------	----------	--------	-----------	----------------

Treatment Completed Successfully		N/A	N/A	50%	72%	N/A
----------------------------------	--	-----	-----	-----	-----	-----

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	21%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼
Not Arrested		N/A	N/A	75%	50%	-75% ▼
Self Help		N/A	N/A	60%	28%	-60% ▼
Stable Living Situation		N/A	N/A	95%	71%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
--	--------------------	--------	----------	--------	-----------	----------------

Clients Receiving Services		N/A	N/A	90%	41%	N/A ▼
----------------------------	--	-----	-----	-----	-----	--

Data Submitted to DMHAS by Month

Jul	Aug	Sep	% Months Submitted
-----	-----	-----	--------------------

Admissions	0%
------------	----

Discharges	0%
------------	----

1 or more Records Submitted to DMHAS	
--------------------------------------	--

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	104	-51% ▼
Admits	5	59	-92% ▼
Discharges	3	54	-94% ▼
Service Hours	20	-	

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

32 67% 90% 45% -23% ▼

Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

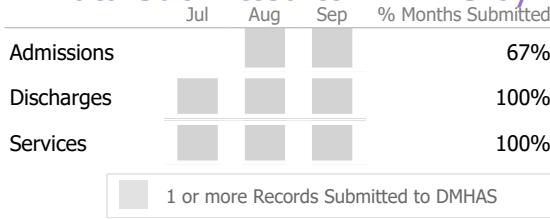
Goal %

State Avg

Actual vs Goal

0 0% 0% 0% 0% 0%

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs