

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	880	1,517	-42% ▼
	Admits	622	1,255	-50% ▼
	Discharges	627	1,293	-52% ▼
	Service Hours	1,146	3,323	-66% ▼
	Bed Days	6,711	12,845	-48% ▼
	S.Rehab/PHP/IOP	91	643	-86% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 195 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		85%	80%	92%
✓ Respect		82%	80%	91%
✓ Quality and Appropriateness		81%	80%	93%
● Overall		77%	80%	91%
● Recovery		76%	80%	79%
● General Satisfaction		74%	80%	92%
● Outcome		74%	80%	83%
● Access		69%	80%	88%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	406	42.1%
	Outpatient	285	29.6%
	Medication Assisted Treatment	30	3.1%
	IOP	22	2.3%
Forensic SA	Forensics Community-based	194	20.1%
	Case Management	27	2.8%

Client Demographics

Age	#	%	State Avg
18-25	79	9%	8%
26-34	287	33% ▲	21%
35-44	251	29%	22%
45-54	143	16%	20%
55-64	100	11%	20%
65+	20	2%	9%

Gender	#	%	State Avg
Male	664	76% ▲	58%
Female	214	24% ▼	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	710	81% ▲	69%
Hisp-Puerto Rican	85	10%	12%
Unknown	56	6%	11%
Hispanic-Other	24	3%	8%
Hispanic-Cuban	3	0%	0%
Hispanic-Mexican	2	0%	1%

Race	#	%	State Avg
White/Caucasian	627	71%	63%
Black/African American	133	15%	16%
Other	77	9%	13%
Unknown	27	3%	5%
Am. Indian/Native Alaskan	9	1%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Asian	2	0%	1%
Multiple Races	1	0%	1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	21	-5%
Admits	11	13	-15% ▼
Discharges	11	13	-15% ▼
Bed Days	695	851	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	94%
SA Screen Complete	100%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	81%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	45%	85%	64%	-40% ▼
No Re-admit within 30 Days of Discharge		8	73%	85%	76%	-12% ▼
Follow-up within 30 Days of Discharge		3	60%	90%	60%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		19	95%	70%	84%	25% ▲
Employed		6	30%	60%	39%	-30% ▼
Improved/Maintained Axis V GAF Score		4	36%	75%	63%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	69 days	0.5	76%	90%	76%	-14% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	23	-22% ▼
Admits	8	13	-38% ▼
Discharges	11	15	-27% ▼
Bed Days	698	894	-22% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	94%
SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	81%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	73%	85%	64%	-12% ▼
No Re-admit within 30 Days of Discharge		10	91%	85%	76%	6% ▲
Follow-up within 30 Days of Discharge		6	75%	90%	60%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		18	100%	70%	84%	30% ▲
Improved/Maintained Axis V GAF Score		10	91%	75%	63%	16% ▲
Employed		7	39%	60%	39%	-21% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	110 days	0.6	69%	90%	76%	-21% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	281	341	-18% ▼
Admits	304	377	-19% ▼
Discharges	302	373	-19% ▼
Bed Days	1,248	1,537	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	78%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	8%
Co-occurring		
MH Screen Complete	98%	95%
SA Screen Complete	98%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		171	57%	80%	62%	-23% ▼
No Re-admit within 30 Days of Discharge		248	82%	85%	81%	-3%
Follow-up within 30 Days of Discharge		88	51%	90%	50%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.1	68%	90%	150%	-22% ▼

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	42	-50% ▼
Admits	13	20	-35% ▼
Discharges	10	22	-55% ▼
Bed Days	860	1,920	-55% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	89%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	14%
Co-occurring		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	50%	70%	62%	-20% ▼
No Re-admit within 30 Days of Discharge		8	80%	85%	90%	-5%
Follow-up within 30 Days of Discharge		2	40%	90%	64%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		16	76%	70%	53%	6%
Improved/Maintained Axis V GAF Score		7	70%	95%	79%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	87 days	1.0	42%	90%	72%	-48% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	160	-54% ▼
Admits	53	93	-43% ▼
Discharges	33	83	-60% ▼
Bed Days	2,613	6,546	-60% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	89%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	14%
Co-occurring		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	99%	100%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	67%	70%	62%	-3%
No Re-admit within 30 Days of Discharge		28	85%	85%	90%	0%
Follow-up within 30 Days of Discharge		12	55%	90%	64%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		45	61%	70%	53%	-9%
Improved/Maintained Axis V GAF Score		27	82%	95%	79%	-13% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	74 days	1.0	37%	90%	72%	-53% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: Grey square = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	29	-14% ▼
Admits	18	17	6%
Discharges	16	18	-11% ▼
Bed Days	597	1,097	-46% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	89%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	94%
SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	81%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█	█	█	100%
Discharges	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	44%	85%	64%	-41% ▼
No Re-admit within 30 Days of Discharge		12	75%	85%	76%	-10%
Follow-up within 30 Days of Discharge		2	29%	90%	60%	-61% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		24	92%	70%	84%	22% ▲
Improved/Maintained Axis V GAF Score		11	69%	75%	63%	-6%
Employed		3	12%	60%	39%	-48% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	55 days	0.5	50%	90%	76%	-40% ▼

█ < 90% █ 90-110% █ >110%

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	90	-76% ▼
Admits	15	71	-79% ▼
Discharges	18	76	-76% ▼
Service Hours	92	5	
Social Rehab/PHP/IOP Days	91	446	-80% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	78%
Valid TEDS Data	100%	82%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	1%
Co-occurring	Actual	State Avg
MH Screen Complete	94%	80%
SA Screen Complete	88%	80%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	61%	50%	66%	11% ▲
Follow-up within 30 Days of Discharge		8	73%	90%	54%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		16	70%	55%	47%	15% ▲
Not Arrested		21	91%	75%	78%	16% ▲
Improved/Maintained Axis V GAF Score		15	83%	75%	48%	8%
Employed		9	39%	50%	24%	-11% ▼
Self Help		10	43%	60%	19%	-17% ▼
Stable Living Situation		18	78%	95%	79%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	80%	90%	54%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 53 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	285	451	-37% ▼
Admits	164	269	-39% ▼
Discharges	181	306	-41% ▼
Service Hours	929	1,908	-51% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	87%
Valid TEDS Data	99%	87%
On-Time Periodic		
6 Month Updates	93%	17%
Co-occurring		
MH Screen Complete	95%	91%
SA Screen Complete	96%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		74	41%	50%	46%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		223	75%	55%	41%	20% ▲
Not Arrested		249	84%	75%	68%	9%
Stable Living Situation		274	92%	95%	66%	-3%
Employed		132	44%	50%	26%	-6%
Improved/Maintained Axis V GAF Score		122	63%	75%	34%	-12% ▼
Self Help		75	25%	60%	17%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		117	98%	90%	45%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		84	52%	75%	58%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	38	▼
Admits	-	33	-100% ▼
Discharges	-	33	-100% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	78%
Valid TEDS Data	N/A	82%
On-Time Periodic		
6 Month Updates	N/A	1%
Co-occurring		
MH Screen Complete	N/A	80%
SA Screen Complete	N/A	80%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	66%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	47%	-55% ▼
Employed		N/A	N/A	50%	24%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	48%	-75% ▼
Not Arrested		N/A	N/A	75%	78%	-75% ▼
Self Help		N/A	N/A	60%	19%	-60% ▼
Stable Living Situation		N/A	N/A	95%	79%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	54%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	248	-100% ▼
Admits	1	158	-99% ▼
Discharges	1	168	-99% ▼
Service Hours	-	1,112	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	0%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	46%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	100%	50%	26%	50% ▲
Stable Living Situation		1	100%	95%	66%	5% ▲
Abstinence/Reduced Drug Use		0	0%	55%	41%	-55% ▼
Self Help		0	0%	60%	17%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	34%	-75% ▼
Not Arrested		0	0%	75%	68%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	45%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	58%	-75% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	32	-31% ▼
Admits	10	16	-38% ▼
Discharges	8	24	-67% ▼
Service Hours	59	168	-65% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	50%	50%	66%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		23	100%	60%	47%	40% ▲
✓ Social Support		23	100%	60%	69%	40% ▲
✓ Employed		6	26%	20%	15%	6%
✓ Stable Living Situation		19	83%	80%	40%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	30%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	77	-90% ▼
Admits	2	33	-94% ▼
Discharges	4	28	-86% ▼
Service Hours	15	67	-78% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	50%	50%	66%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	100%	60%	69%	40% ▲
✓ Self Help		7	88%	60%	47%	28% ▲
● Employed		0	0%	20%	15%	-20% ▼
● Stable Living Situation		2	25%	80%	40%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	30%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

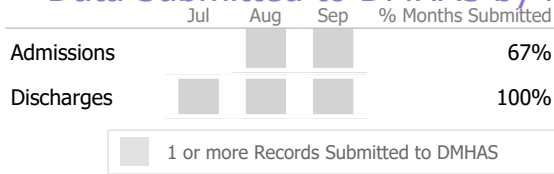
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	143	252	-43% ▼
Admits	4	61	-93% ▼
Discharges	17	56	-70% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	48	-46% ▼
Admits	6	22	-73% ▼
Discharges	2	24	-92% ▼
Service Hours	29	65	-55% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	88%
Valid TEDS Data	99%	96%
On-Time Periodic		
6 Month Updates	100%	31%
Co-occurring		
MH Screen Complete	83%	77%
SA Screen Complete	83%	88%
Diagnosis		
Valid Axis I Diagnosis	92%	99%
Valid Axis V GAF Score	92%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	50%	34%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		20	77%	55%	45%	22% ▲
Not Arrested		22	85%	75%	61%	10%
Self Help		17	65%	60%	17%	5%
Stable Living Situation		26	100%	95%	60%	5%
Employed		13	50%	50%	23%	0%
Improved/Maintained Axis V GAF Score		15	94%	75%	31%	19% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	88%	90%	36%	-2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	8	-	
Discharges	10	-	
Service Hours	3	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	88%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	31%
Co-occurring		
MH Screen Complete	100%	77%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	34%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		9	75%	55%	45%	20% ▲
Employed		7	58%	50%	23%	8%
Stable Living Situation		12	100%	95%	60%	5%
Not Arrested		6	50%	75%	61%	-25% ▼
Self Help		2	17%	60%	17%	-43% ▼
Improved/Maintained Axis V GAF Score		2	20%	75%	31%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	100%	90%	36%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal






* State Avg based on 22 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	


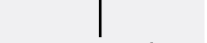
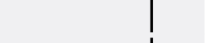
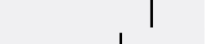
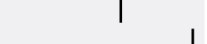
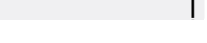
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	69%
Valid TEDS Data	 N/A	98%
On-Time Periodic		
6 Month Updates	 N/A	0%
Co-occurring		
MH Screen Complete	 N/A	97%
SA Screen Complete	 N/A	100%

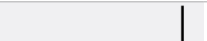
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A

Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	21%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼
Not Arrested		N/A	N/A	75%	50%	-75% ▼
Self Help		N/A	N/A	60%	28%	-60% ▼
Stable Living Situation		N/A	N/A	95%	71%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	41%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

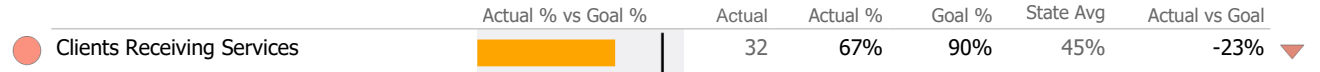
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 7 Active Naltrexone Programs

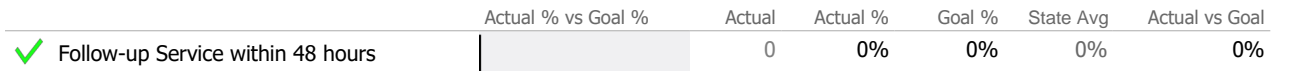
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	104	-51% ▼
Admits	5	59	-92% ▼
Discharges	3	54	-94% ▼
Service Hours	20	-	

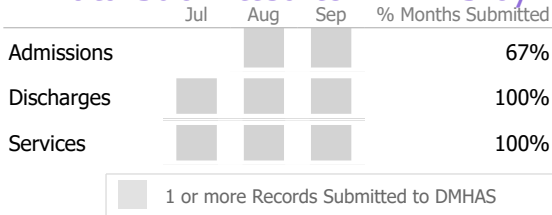
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs