

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	709	731	-3%
↘	Admits	321	376	-15% ▼
↘	Discharges	302	307	-2%
↘	Service Hours	3,939	6,648	-41% ▼
↘	Bed Days	606	1,038	-42% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	95% Goal 80%	95%	80%	92%
✓ Participation in Treatment	94% Goal 80%	94%	80%	92%
✓ Overall	93% Goal 80%	93%	80%	91%
✓ Quality and Appropriateness	93% Goal 80%	93%	80%	93%
✓ Access	92% Goal 80%	92%	80%	88%
✓ Respect	89% Goal 80%	89%	80%	91%
✓ Outcome	84% Goal 80%	84%	80%	83%
✓ Recovery	83% Goal 80%	83%	80%	79%

(Based on 256 FY20 Surveys)

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Community Support	242	24.5%	
Outpatient	164	16.6%	
Crisis Services	147	14.9%	
Social Rehabilitation	108	11.0%	
Other	73	7.4%	
Case Management	44	4.5%	
Employment Services	38	3.9%	
Intake	19	1.9%	
Residential Services	14	1.4%	
Forensic MH			
Forensics Community-based	117	11.9%	
Forensic SA			
Forensics Community-based	20	2.0%	

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		435	61%	58%
18-25	80	11%	8%	Female	267	38%	42%
26-34	115	16%	21%	Transgender	7	1%	0%
35-44	116	16%	22%				
45-54	105	15%	20%				
55-64	182	26%	20%				
65+	111	16%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
	White/Caucasian	Black/African American	Other		496	70%	63%
Non-Hispanic	594	84%	▲ 69%	Black/African American	113	16%	16%
Unknown	60	8%	11%	Other	47	7%	13%
Hispanic-Other	29	4%	8%	Asian	34	5%	5%
Hisp-Puerto Rican	25	4%	12%	Am. Indian/Native Alaskan	9	1%	1%
Hispanic-Cuban	1	0%	0%	Multiple Races	7	1%	1%
Hispanic-Mexican			1%	Hawaiian/Other Pacific Islander	3	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients 0

Admits -

Discharges -

Service Hours -

Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data N/A 86%

On-Time Periodic	Actual	State Avg
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6 Month Updates N/A 54%

Co-occurring	Actual	State Avg
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MH Screen Complete N/A 75%

SA Screen Complete N/A 76%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	91	107	-15%	▼
Admits	4	12	-67%	▼
Discharges	8	10	-20%	▼
Service Hours	878	1,690	-48%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	80%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	94%	85%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	78%
✓	SA Screen Complete	100%	61%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%
✓	Valid Axis V GAF Score	100%	96%

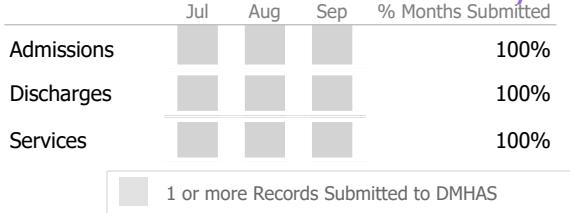
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	88%	65%	61%	23% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		86	95%	80%	89%	15% ▲
✓ Social Support		65	71%	60%	81%	11% ▲
✓ Improved/Maintained Axis V GAF Score		56	66%	65%	56%	1%
● Employed		8	9%	20%	13%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		83	100%	90%	94%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	104	-5%
Admits	8	9	-11% ▼
Discharges	8	6	33% ▲
Service Hours	852	1,394	-39% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	80%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	85%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	100%	61%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%
✓ Valid Axis V GAF Score	98%	96%

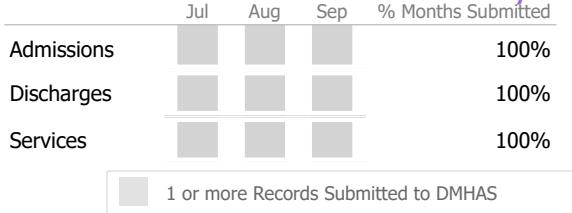
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	50%	65%	61%	-15% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		98	99%	80%	89%	19% ▲
✓ Social Support		74	75%	60%	81%	15% ▲
✓ Improved/Maintained Axis V GAF Score		76	82%	65%	56%	17% ▲
● Employed		13	13%	20%	13%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		90	99%	90%	94%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	54	47	15%	▲
Admits	8	-		
Discharges	4	-		
Service Hours	415	739	-44%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	80%
On-Time Periodic 6 Month Updates	98%	85%
Co-occurring MH Screen Complete	100%	78%
SA Screen Complete	100%	61%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

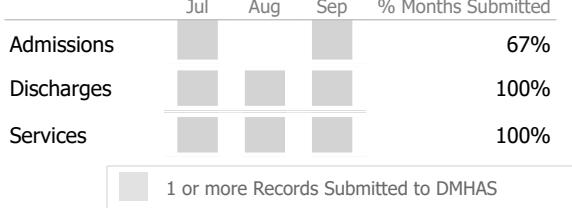
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	65%	61%	10% ▲
Recovery						
National Recovery Measures (NOMS)						
✓ Stable Living Situation		53	98%	80%	89%	18% ▲
✓ Social Support		37	69%	60%	81%	9%
✓ Improved/Maintained Axis V GAF Score		35	76%	65%	56%	11% ▲
● Employed		10	19%	20%	13%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		49	98%	90%	94%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

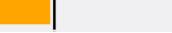
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	38	43	-12%	▼
Admits	3	11	-73%	▼
Discharges	3	3	0%	
Service Hours	135	114	19%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		13	33%	35%	44%	-2%
Clients Receiving Services		35	97%	90%	87%	7%

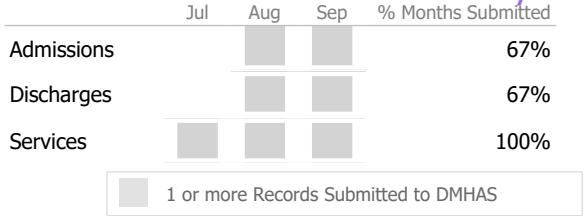
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
On-Time Periodic 6 Month Updates		97%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		35	97%	90%	87%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	24	25%	▲
Admits	6	6	0%	
Discharges	7	9	-22%	▼
Service Hours	53	75	-30%	▼

Data Submitted to DMHAS by Month



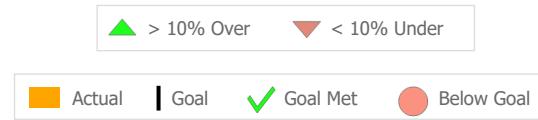
Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	44	-77%	▼
Admits	-	23	-100%	▼
Discharges	7	7	0%	
Service Hours	2	39	-96%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges	■	■	■	100%
Services	■	■	■	100%



* State Avg based on 17 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	48	2%
Admits	5	4	25% ▲
Discharges	-	4	-100% ▼
Service Hours	229	250	-9%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	86%
✓ On-Time Periodic 6 Month Updates	86%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	97%
✓ Valid Axis V GAF Score	98%	90%

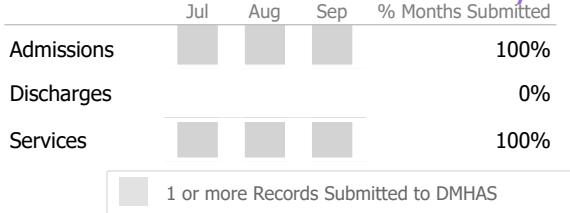
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		42	86%	60%	59%	26% ▲
✓ Stable Living Situation		47	96%	95%	73%	1% ▲
● Employed		10	20%	30%	20%	-10% ▼
● Improved/Maintained Axis V GAF Score		29	69%	75%	40%	-6% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		49	100%	90%	75%	10% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		5	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	62	8%
Admits	5	3	67% ▲
Discharges	6	6	0%
Service Hours	292	278	5%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	86%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	54%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	75%
✓	SA Screen Complete	100%	76%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	99%	97%
✓	Valid Axis V GAF Score	99%	90%

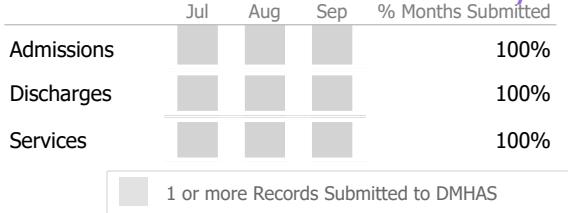
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 83%;"><div style="width: 100%;"></div></div>	5	83%	50%	33%	33% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 76%;"><div style="width: 100%;"></div></div>	52	76%	60%	59%	16% ▲
✓ Improved/Maintained Axis V GAF Score	<div style="width: 86%;"><div style="width: 100%;"></div></div>	55	86%	75%	40%	11% ▲
✓ Stable Living Situation	<div style="width: 97%;"><div style="width: 100%;"></div></div>	66	97%	95%	73%	2% ▲
● Employed	<div style="width: 25%;"><div style="width: 100%;"></div></div>	17	25%	30%	20%	-5% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 94%;"><div style="width: 100%;"></div></div>	58	94%	90%	75%	4% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 40%;"><div style="width: 100%;"></div></div>	2	40%	75%	76%	-35% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	48	0%
Admits	2	2	0%
Discharges	5	-	
Service Hours	150	309	-52% ▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	86%
On-Time Periodic 6 Month Updates	98%	54%
Co-occurring MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

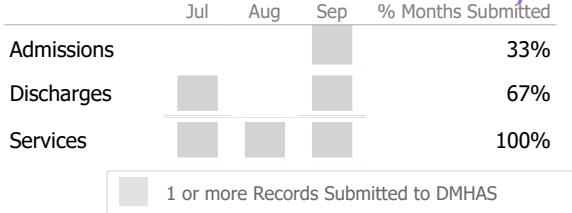
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	50%	33%	30%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		45	94%	60%	59%	34%
✓ Stable Living Situation		48	100%	95%	73%	5%
✓ Employed		16	33%	30%	20%	3%
✓ Improved/Maintained Axis V GAF Score		37	82%	75%	40%	7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	98%	90%	75%	8%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		2	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 84 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10		
Admits	1	-	
Discharges	1	-	

Data Submission Quality

	Actual	State Avg
 Valid NOMS Data	98%	96%
On-Time Periodic	Actual	State Avg
 6 Month Updates	100%	80%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	94%
SA Screen Complete	N/A	91%
Diagnosis	Actual	State Avg
 Valid Axis I Diagnosis	100%	97%
 Valid Axis V GAF Score	100%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		0	0%	75%	85%	-75% 
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 No Re-admit within 30 Days of Discharge		0	0%	85%	54%	-85% 
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	73%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Improved/Maintained Axis V GAF Score		10	100%	75%	52%	25% 

Data Submitted to DMHAS by Month


 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

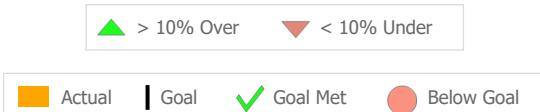
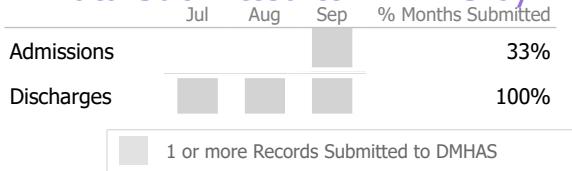
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	29	-31% ▼
Admits	1	14	-93% ▼
Discharges	4	13	-69% ▼

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	0	0%	0%	0%	0%

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	43	0%
Admits	11	15	-27% ▼
Discharges	9	12	-25% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

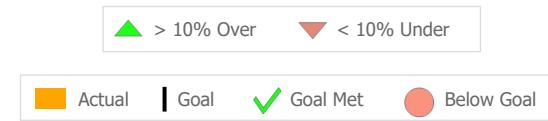
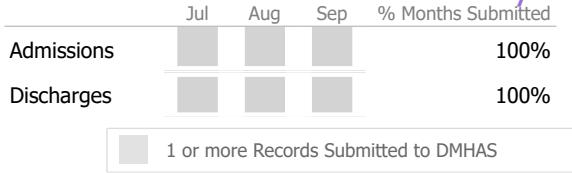
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	138	110	25%	▲
Admits	182	140	30%	▲
Discharges	180	141	28%	▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		151	83%	75%	79%	8%
✓ Community Location Evaluation		175	96%	80%	71%	16% ▲
✓ Follow-up Service within 48 hours		29	100%	90%	68%	10%

Data Submitted to DMHAS by Month



* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

* State Avg based on 1 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	28	-32%	▼
Admits	16	24	-33%	▼
Discharges	16	27	-41%	▼
Service Hours	36	50	-28%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

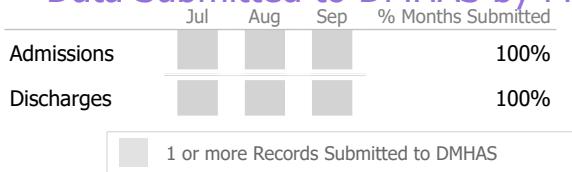
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	106	-22% 
Admits	33	54	-39% 
Discharges	25	43	-42% 

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		16	100%	0%	66%	100% 

Data Submitted to DMHAS by Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	22	-14%	▼
Admits	21	21	0%	
Discharges	16	20	-20%	▼
Service Hours	147	297	-50%	▼
Bed Days	281	578	-51%	▼

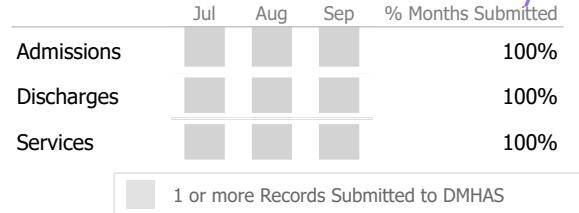
Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	No Re-admit within 30 Days of Discharge		13	81%	85%	90%	-4%
	Follow-up within 30 Days of Discharge		10	91%	90%	71%	1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	Actual	Goal	Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal
		8	23 days	0.4	38%	90%	108%	-52% ▼

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 10 Active Respite Bed Programs

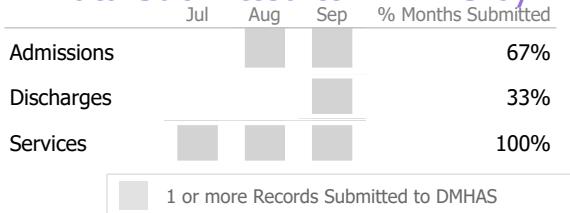
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	109	-1%
Admits	12	31	-61% ▼
Discharges	1	3	-67% ▼
Service Hours	65	29	126% ▲
Social Rehab/PHP/IOP Days	0	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		36	34%	90%	49%	-56% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	1	-		
Discharges	-	-		
Bed Days	325	460	-29%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	74%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	87%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	67%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	84%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	75%	60%	84%	15% ▲
✓ Stable Living Situation		4	100%	95%	92%	5%
● Employed		0	0%	25%	8%	-25% ▼
● Improved/Maintained Axis V GAF Score		1	50%	95%	58%	-45% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	401 days	1.3	71%	90%	101%	-19% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	32	6%
Admits	-	3	-100% ▼
Discharges	-	-	
Service Hours	59	15	

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ● Below Goal

Services 100%

* State Avg based on 17 Active Other Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	49	-10%	▼
Admits	2	4	-50%	▼
Discharges	2	3	-33%	▼
Service Hours	628	1,368	-54%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	69%	-50% ▼

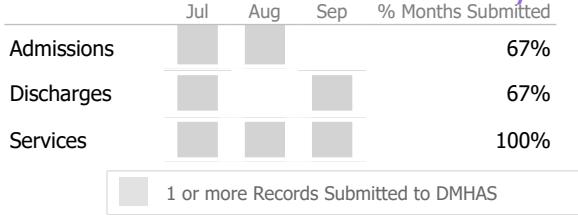
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		38	86%	60%	70%	26% ▲
✓ Stable Living Situation		41	93%	80%	77%	13% ▲
✓ Employed		14	32%	20%	10%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	100%	90%	61%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Standard Case Management Programs