

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,300	2,270	1%
	Admits	430	566	-24% ▼
	Discharges	522	545	-4%
	Service Hours	5,625	7,545	-25% ▼
	Bed Days	8,524	9,709	-12% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ Overall	99% 99%	99%	80%	91%
✓ Participation in Treatment	99% 99%	99%	80%	92%
✓ Respect	98% 98%	98%	80%	91%
✓ General Satisfaction	96% 96%	96%	80%	92%
✓ Outcome	95% 95%	95%	80%	83%
✓ Access	95% 95%	95%	80%	88%
✓ Recovery	91% 91%	91%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		1,835	76.1%
Outpatient		316	13.1%
Residential Services		202	8.4%
Mental Health			
Residential Services		59	2.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	18-25	5%	8%		Male	1,494	65%
26-34	501	22%	21%	Female	804	35%	42%
35-44	645	28%	22%	Transgender			0%
45-54	512	22%	20%	Race			
55-64	427	19%	20%	White/Caucasian	1,290	56%	63%
65+	98	4%	9%	Other	494	21%	13%
Ethnicity							
Non-Hispanic	1,642	71%	69%	Black/African American	372	16%	16%
Hisp-Puerto Rican	406	18%	12%	Asian	88	4%	1%
Hispanic-Other	181	8%	8%	Unknown	35	2%	5%
Unknown	60	3%	11%	Multiple Races	13	1%	1%
Hispanic-Cuban	7	0%	0%	Am. Indian/Native Alaskan	5	0%	1%
Hispanic-Mexican	4	0%	1%	Hawaiian/Other Pacific Islander	3	0%	0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	-	-	
Discharges	-	-	
Bed Days	644	644	0%

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	74%
On-Time Periodic		
6 Month Updates	29%	87%
Co-occurring		
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	67%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	84%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	71%	60%	84%	11% ▲
✓ Improved/Maintained Axis V GAF Score		7	100%	95%	58%	5% ▲
✓ Stable Living Situation		7	100%	95%	92%	5% ▲
● Employed		0	0%	25%	8%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	 	7	5,117 days	1.0	100%	90%	101%	10%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	26	4%
Admits	2	2	0%
Discharges	1	1	0%

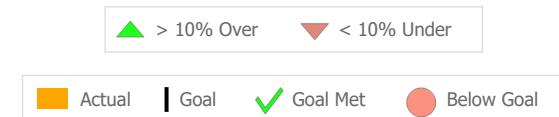
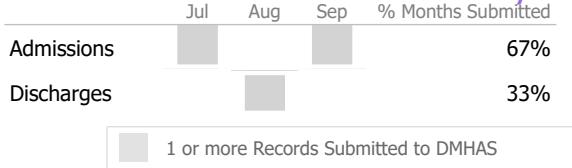
Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	78%	95%
MH Screen Complete	100%	90%
SA Screen Complete	100%	85%
Valid Axis I Diagnosis	100%	94%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	75%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		23	85%	60%	84%	25% ▲
Stable Living Situation		27	100%	85%	98%	15% ▲
Improved/Maintained Axis V GAF Score		23	96%	95%	55%	1% ▲
Employed		2	7%	25%	11%	-18% ▼

Data Submitted to DMHAS by Month



* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	1	-		
Discharges	2	1	100%	▲
Bed Days	674	701	-4%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	80%	94%	20%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	94%	15%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	94%	10%

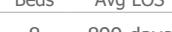
Data Submission Quality

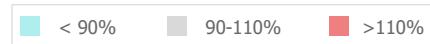
	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
● 6 Month Updates		50%
Co-occurring		
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis		
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	88%	40%
✓ Stable Living Situation		9	100%	90%	99%	10%
● Improved/Maintained Axis V GAF Score		5	62%	95%	69%	-33%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	  	8	899 days	0.9	92%	90%	89%	2%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	929	949	-2%
Admits	72	120	-40% 
Discharges	89	118	-25% 
Service Hours	2,447	2,578	-5%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	99%	82%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		45	51%	50%	51%	1%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		675	73%	50%	71%	23% 
✓ Not Arrested		906	97%	75%	94%	22% 
✓ Employed		454	49%	40%	43%	9% 
✓ Improved/Maintained Axis V GAF Score		771	92%	75%	65%	17% 
✓ Stable Living Situation		905	97%	90%	92%	7% 
● Self Help		377	40%	60%	54%	-20% 

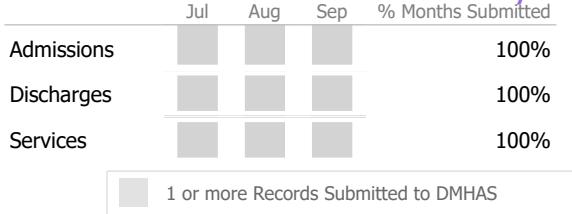
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		833	99%	90%	86%	9% 

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		690	74%	50%	72%	24% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	68	-6%
Admits	50	53	-6%
Discharges	50	54	-7%
Bed Days	1,218	1,289	-6%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	86%
✓ Valid TEDS Data		100%	97%
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	13%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	92%
✓ SA Screen Complete		100%	93%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
✓ Valid Axis V GAF Score		100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		42	84%	80%	65%	4%
✓ No Re-admit within 30 Days of Discharge		45	90%	85%	90%	5%
● Follow-up within 30 Days of Discharge		28	67%	90%	62%	-23% ▼

Recovery

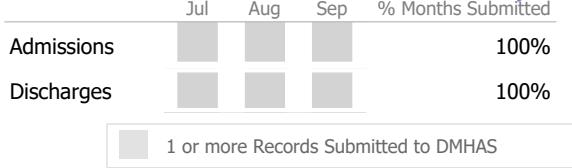
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		54	84%	60%	35%	24% ▲
✓ Abstinence/Reduced Drug Use		54	84%	70%	30%	14% ▲
✓ Improved/Maintained Axis V GAF Score		50	100%	75%	79%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	 	15	25 days	0.2	88%	90%	129%	-2%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active SA Intensive Res. Rehabilitation 3.7 Programs

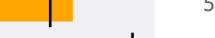
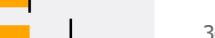
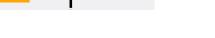
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	871	888	-2%
Admits	111	118	-6%
Discharges	90	115	-22% ▼
Service Hours	2,193	3,838	-43% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	99%	82%
✓ Co-occurring MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
✓ Diagnosis Valid Axis I Diagnosis	99%	99%
✓ Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		56	62%	50%	51%	12% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		853	97%	75%	94%	22% ▲
✓ Abstinence/Reduced Drug Use		539	61%	50%	71%	11% ▲
✓ Stable Living Situation		830	95%	90%	92%	5% ▲
✓ Improved/Maintained Axis V GAF Score		684	90%	75%	65%	15% ▲
✓ Employed		351	40%	40%	43%	0% ▲
● Self Help		349	40%	60%	54%	-20% ▼

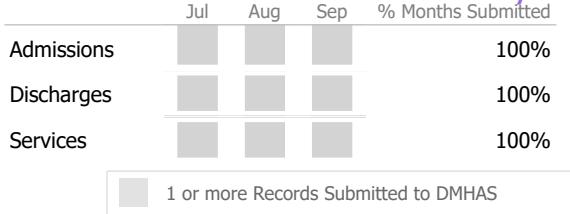
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		780	99%	90%	86%	9% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		600	69%	50%	72%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	100	-9%
Admits	70	79	-11% ▼
Discharges	71	79	-10%
Bed Days	1,932	1,999	-3%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	95%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		60	85%	50%	84%	35% ▲
✓ No Re-admit within 30 Days of Discharge		61	86%	85%	91%	1%
● Follow-up within 30 Days of Discharge		48	80%	90%	75%	-10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		76	84%	70%	71%	14% ▲
✓ Improved/Maintained Axis V GAF Score		71	100%	75%	88%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		23	27 days	0.3	91%	90%	76%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	281	134	110%	▲
Admits	66	56	18%	▲
Discharges	106	54	96%	▲
Service Hours	719	509	41%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	87%
✓ Valid TEDS Data	92%	87%
✓ On-Time Periodic 6 Month Updates	37%	17%
✓ Co-occurring MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	99%
✓ Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		52	49%	50%	46%	-1%
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		272	96%	75%	68%	21% ▲
✓ Abstinence/Reduced Drug Use		174	61%	55%	41%	6% ▲
● Stable Living Situation		264	93%	95%	66%	-2%
● Self Help		133	47%	60%	17%	-13% ▼
● Employed		99	35%	50%	26%	-15% ▼
● Improved/Maintained Axis V GAF Score		139	74%	75%	34%	-1%

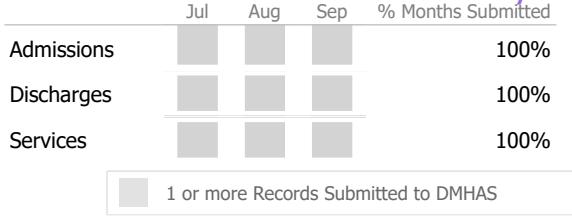
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		161	91%	90%	45%	1% ▲
Service Engagement						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Outpatient

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		62	94%	75%	58%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	65	75	-13%	▼
Admits	3	34	-91%	▼
Discharges	65	28	132%	▲
Service Hours	48	266	-82%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	87%
✓ Valid TEDS Data	92%	87%
✓ On-Time Periodic 6 Month Updates	100%	17%
✓ Co-occurring MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%
✓ Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		18	28%	50%	46%	-22% ▼
Recovery						
✓ Improved/Maintained Axis V GAF Score		63	97%	75%	34%	22% ▲
✓ Not Arrested		61	94%	75%	68%	19% ▲
✓ Abstinence/Reduced Drug Use		43	66%	55%	41%	11% ▲
✓ Employed		35	54%	50%	26%	4%
✓ Stable Living Situation		63	97%	95%	66%	2%
● Self Help		32	49%	60%	17%	-11% ▼

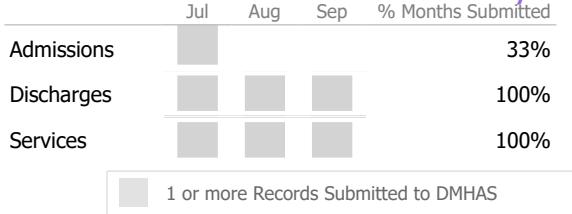
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		22	69%	90%	45%	-21% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient 2 or more Services within 30 days		3	100%	75%	58%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	66	-48%	▼
Admits	6	38	-84%	▼
Discharges	8	31	-74%	▼
Bed Days	2,480	2,855	-13%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	75	-29% ▼	
Admits	25	45	-44% ▼	
Discharges	17	41	-59% ▼	

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		N/A	99%
On-Time Periodic	Actual	State Avg	
6 Month Updates	0%	82%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	16	94%	50%	51%	44% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	0	0%	40%	43%	-40% ▼
Abstinence/Reduced Drug Use	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	0	0%	50%	71%	-50% ▼
Self Help	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	0	0%	60%	54%	-60% ▼
Not Arrested	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	0	0%	75%	94%	-75% ▼
Stable Living Situation	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	0	0%	90%	92%	-90% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	2	4%	50%	72%	-46% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal █ Goal Met █ Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	25	-12%	▼
Admits	14	15	-7%	
Discharges	14	17	-18%	▼
Bed Days	745	1,079	-31%	▼

Discharge Outcomes

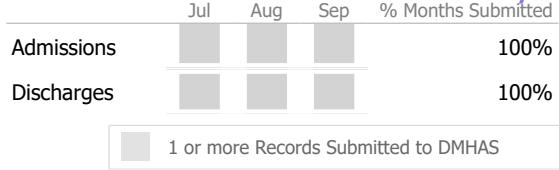
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	64%	85%	83%	-21% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	57 days	0.5	74%	90%	57%	-16% ▼



Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under Actual |  Goal  Goal Met  Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	14	10	40%	▲
Admits	6	2	200%	▲
Discharges	6	2	200%	▲
Service Hours	218	355	-39%	▼
Bed Days	621	734	-15%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	74%
On-Time Periodic		
✓ 6 Month Updates	100%	87%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	100%	60%	84%	40%
● Follow-up within 30 Days of Discharge		5	83%	90%	76%	-7%

Recovery

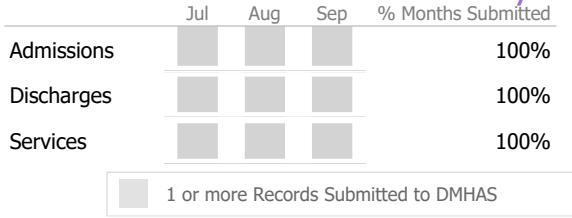
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	93%	60%	84%	33%
✓ Employed		5	36%	25%	8%	11%
● Stable Living Situation		13	93%	95%	92%	-2%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	200 days	0.6	84%	90%	101%	-6%



Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	4	4	0%	
Discharges	3	4	-25%	▼
Bed Days	210	408	-49%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	100%	86%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	100%	3	100%	95%	80%	5%
✓ No Re-admit within 30 Days of Discharge	100%	3	100%	85%	95%	15% ▲
● Follow-up within 30 Days of Discharge	67%	2	67%	90%	88%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score	100%	3	100%	75%	46%	25% ▲

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	5	93 days	0.8	46%	90%	60%	-44% ▼	

12 Months Trend:
 < 90%
 90-110%
 >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Transitional Programs