

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	253	293	-14% ▼
↑	Admits	6	32	-81% ▼
↑	Discharges	9	29	-69% ▼
↑	Service Hours	1,129	1,032	9%
↑	S.Rehab/PHP/IOP	336	2,202	-85% ▼

Consumer Satisfaction Survey

(Based on 65 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	98% Goal %	98%	80%	92%
✓ Overall	97% Goal %	97%	80%	91%
✓ Quality and Appropriateness	97% Goal %	97%	80%	93%
✓ Access	95% Goal %	95%	80%	88%
✓ Participation in Treatment	90% Goal %	90%	80%	92%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation	184	65.7%	
Employment Services	96	34.3%	

Age

	#	%	State Avg
18-25	16	6%	8%
26-34	42	17%	21%
35-44	36	14%	22%
45-54	49	20%	20%
55-64	76	30%	20%
65+	31	12%	9%

Gender

	#	%	State Avg
Female	146	58%	42%
Male	106	42%	58%
Transgender			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	236	93%	69%
Unknown	11	4%	11%
Hisp-Puerto Rican	4	2%	12%
Hispanic-Other	2	1%	8%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Race

	#	%	State Avg
White/Caucasian	227	90%	63%
Black/African American	13	5%	16%
Other	6	2%	13%
Unknown	3	1%	5%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	184	202	-9%
Admits	-	8	-100% ▼
Discharges	3	6	-50% ▼
Service Hours	947	710	33% ▲
Social Rehab/PHP/IOP Days	336	2,202	-85% ▼

Service Utilization

Measure	Actual % vs Goal %	Actual		Actual %		Goal %		State Avg		Actual vs Goal	
		Actual	Actual %	Actual %	Goal %	State Avg	Actual vs Goal	Actual	Actual %	Goal %	State Avg
Clients Receiving Services	171	94%	90%	49%	4%						

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	100%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

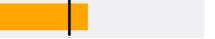
* State Avg based on 33 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS

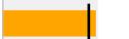
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	96	115	-17%	▼
Admits	6	24	-75%	▼
Discharges	6	23	-74%	▼
Service Hours	182	322	-44%	▼

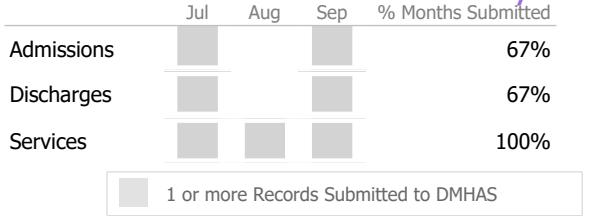
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	44%	35%	44%	9%
● Clients Receiving Services		66	73%	90%	87%	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ On-Time Periodic 6 Month Updates		99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs