

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	253	293	-14% ▼
	Admits	6	32	-81% ▼
	Discharges	9	29	-69% ▼
	Service Hours	1,129	1,032	9%
	S.Rehab/PHP/IOP	336	2,202	-85% ▼

### Consumer Satisfaction Survey

(Based on 65 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		98%	80%	92%
✓ Overall		97%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ Access		95%	80%	88%
✓ Participation in Treatment		90%	80%	92%



▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	184	65.7%
	Employment Services	96	34.3%

### Client Demographics

Age	#	%	State Avg
18-25	16	6%	8%
26-34	42	17%	21%
35-44	36	14%	22%
45-54	49	20%	20%
55-64	76	30%	20%
65+	31	12%	9%

Gender	#	%	State Avg
Female	146	58%	▲ 42%
Male	106	42%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	236	93%	▲ 69%
Unknown	11	4%	11%
Hisp-Puerto Rican	4	2%	12%
Hispanic-Other	2	1%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	227	90%	▲ 63%
Black/African American	13	5%	▼ 16%
Other	6	2%	▼ 13%
Unknown	3	1%	5%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	184	202	-9%
Admits	-	8	-100% ▼
Discharges	3	6	-50% ▼
Service Hours	947	710	33% ▲
Social Rehab/PHP/IOP Days	336	2,202	-85% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		171	94%	90%	49%	4%

### Data Submitted to DMHAS by Month



\* State Avg based on 33 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	115	-17% ▼
Admits	6	24	-75% ▼
Discharges	6	23	-74% ▼
Service Hours	182	322	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	44%	35%	44%	9%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		66	73%	90%	87%	-17% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		87%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Employment Services Programs