

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	33	25	32%	▲
	Admits	2	11	-82%	▼
	Discharges	5	4	25%	▲
	Service Hours	155	111	39%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	33	100.0%

### Consumer Satisfaction Survey

(Based on 6 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%
✓ Quality and Appropriateness		83%	80%	93%
✓ Participation in Treatment		83%	80%	92%
✓ Overall		83%	80%	91%
✓ Respect		83%	80%	91%
✓ Access		83%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	9	30%	▲ 8%
26-34	5	17%	21%
35-44	4	13%	22%
45-54	3	10%	20%
55-64	8	27%	20%
65+	1	3%	9%

Gender	#	%	State Avg
Female	21	64%	▲ 42%
Male	12	36%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	29	88%	▲ 69%
Hispanic-Other	2	6%	8%
Hisp-Puerto Rican	2	6%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			▼ 11%

Race	#	%	State Avg
White/Caucasian	27	82%	▲ 63%
Other	4	12%	13%
Black/African American	2	6%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	25	32% ▲
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Service Hours	155	111	39% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	79%	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	46%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		32	97%	75%	68%	22% ▲
Abstinence/Reduced Drug Use		22	67%	55%	41%	12% ▲
Stable Living Situation		33	100%	95%	66%	5%
Employed		14	42%	50%	26%	-8%
Self Help		15	45%	60%	17%	-15% ▼
Improved/Maintained Axis V GAF Score		4	17%	75%	34%	-58% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		25	89%	90%	45%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	100%	75%	58%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.