

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	202	267	-24% ▼
	Admits	22	70	-69% ▼
	Discharges	73	5	1360%
	Service Hours	176	207	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	116	57.4%
	Other	86	42.6%

Client Demographics

Age	#	%	State Avg
18-25	14	7%	8%
26-34	20	10%	21%
35-44	43	23%	22%
45-54	45	24%	20%
55-64	44	23%	20%
65+	25	13%	9%

Gender	#	%	State Avg
Female	115	57%	42%
Male	86	43%	58%
Transgender			0%

Ethnicity	#	%	State Avg
Hispanic-Other	123	61%	8%
Hisp-Puerto Rican	45	22%	12%
Non-Hispanic	28	14%	69%
Unknown	5	2%	11%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	172	85%	63%
Black/African American	19	9%	16%
Other	10	5%	13%
Unknown	1	0%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	99	-13% ▼
Admits	11	55	-80% ▼
Discharges	9	5	80% ▲
Service Hours	24	-	

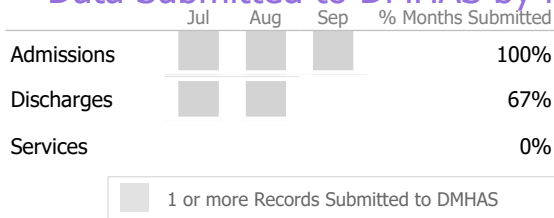
Data Submission Quality

Data Entry	Actual	State Avg
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Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
SA Screen Complete	100%	82%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	92%
Valid Axis V GAF Score	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

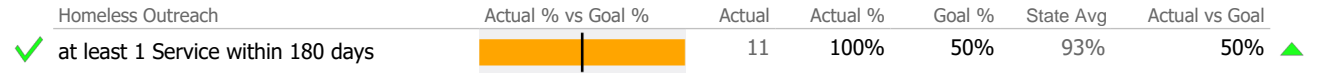
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

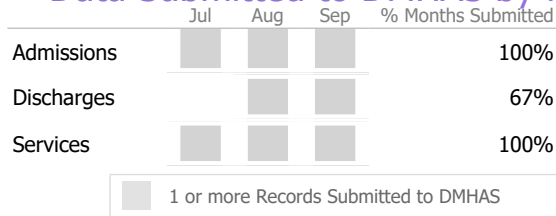
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	168	-31% ▼
Admits	11	15	-27% ▼
Discharges	64	-	
Service Hours	152	207	-26% ▼

Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 45 Active Outreach & Engagement Programs