

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	202	267	-24%	▼
	Admits	22	70	-69%	▼
	Discharges	73	5	1360%	
	Service Hours	176	207	-15%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	116	57.4%
Other			
	Other	86	42.6%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	14	7%	8%	Female	115	57%	42%
26-34	20	10%	21%	Male	86	43%	58%
35-44	43	23%	22%	Transgender			0%
45-54	45	24%	20%				
55-64	44	23%	20%				
65+	25	13%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Other	123	61%	8%	White/Caucasian	172	85%	63%
Hisp-Puerto Rican	45	22%	12%	Black/African American	19	9%	16%
Non-Hispanic	28	14%	69%	Other	10	5%	13%
Unknown	5	2%	11%	Unknown	1	0%	5%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	86	99	-13%	▼
Admits	11	55	-80%	▼
Discharges	9	5	80%	▲
Service Hours	24	-		

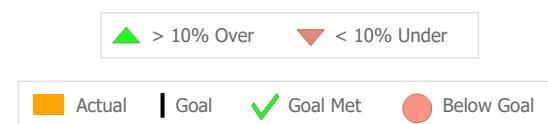
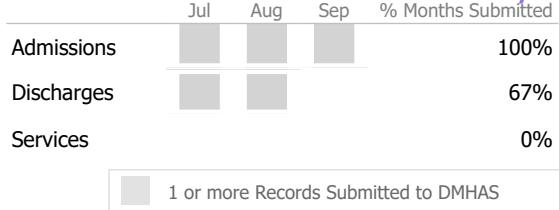
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
✓ SA Screen Complete	100%	82%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	92%
✓ Valid Axis V GAF Score	100%	92%

Data Submitted to DMHAS by Month

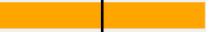


* State Avg based on 6 Active Integrated Primary Care Programs

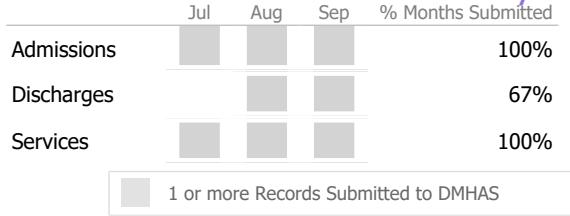
Program Activity

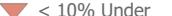
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	116	168	-31%	▼
Admits	11	15	-27%	▼
Discharges	64	-		
Service Hours	152	207	-26%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		11	100%	50%	93%	50% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs