

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↓	Unique Clients	521	556	-6%
↑	Admits	20	79	-75% ▼
↓	Discharges	23	41	-44% ▼
↓	Service Hours	128	309	-59% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Consultation	521	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	22	4%	8%	Male	359	69%	58%
26-34	107	21%	21%	Female	162	31%	42%
35-44	97	19%	22%	Transgender			0%
45-54	114	22%	20%				
55-64	145	28%	20%				
65+	36	7%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	331	64%	69%	White/Caucasian	300	67%	63%
Unknown	116	22%	▲ 11%	Black/African American	62	14%	16%
Hispanic-Other	41	8%	8%	Other	40	9%	13%
Hisp-Puerto Rican	32	6%	12%	Unknown	36	8%	5%
Hispanic-Cuban	1	0%	0%	Am. Indian/Native Alaskan	5	1%	1%
Hispanic-Mexican			1%	Multiple Races	5	1%	1%
				Asian	2	0%	1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	51	10%
Admits	-	2	-100% 
Discharges	-	-	
Service Hours	12	11	5%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

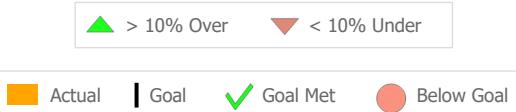
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	52	66	-21%	▼
Admits	-	11	-100%	▼
Discharges	-	6	-100%	▼
Service Hours	1	61	-99%	▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%



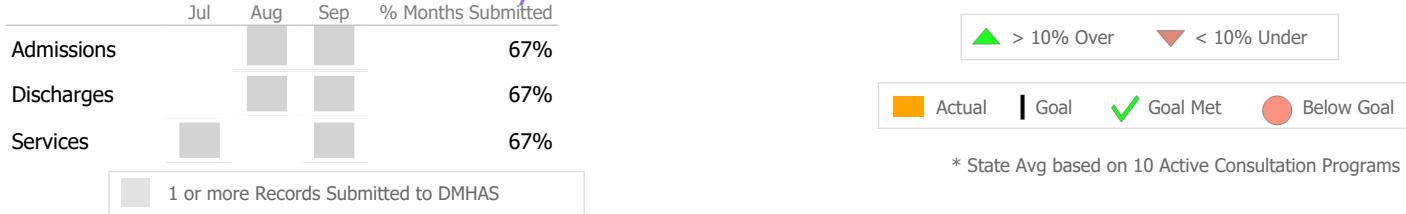
* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	52	15%	▲
Admits	4	10	-60%	▼
Discharges	3	1	200%	▲
Service Hours	34	30	11%	▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	108	-19%	▼
Admits	4	32	-88%	▼
Discharges	20	23	-13%	▼
Service Hours	8	44	-81%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	101	-5%
Admits	1	-	
Discharges	-	2	-100% ▼
Service Hours	1	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	70	-20%	▼
Admits	5	8	-38%	▼
Discharges	-	5	-100%	▼
Service Hours	57	26	123%	▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

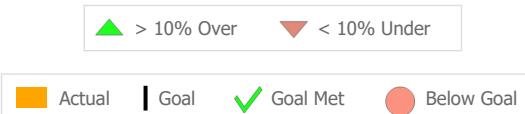
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	92	10%
Admits	-	6	-100% ▼
Discharges	-	-	
Service Hours	1	66	-99% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%



* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	46	-54%	▼
Admits	6	10	-40%	▼
Discharges	-	4	-100%	▼
Service Hours	15	70	-78%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

* State Avg based on 0 Active Screening Programs