

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| ↑ | Unique Clients | 731 | 845 | -13% ▼ |
| ↑ | Admits | 69 | 260 | -73% ▼ |
| ↑ | Discharges | 13 | 231 | -94% ▼ |
| | Service Hours | - | | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------------------|--------------------|-----|--------|
| Forensic MH | | | |
| Forensics Community-based | | 731 | 100.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|-----|-----|-----------|-------------|-----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| 18-25 | 47 | 6% | 8% | Male | 603 | 82% | 58% |
| 26-34 | 203 | 28% | 21% | Female | 128 | 18% | 42% |
| 35-44 | 178 | 24% | 22% | Transgender | | | 0% |
| 45-54 | 121 | 17% | 20% | | | | |
| 55-64 | 118 | 16% | 20% | | | | |
| 65+ | 62 | 9% | 9% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| Unknown | 399 | 55% | 11% | Unknown | 250 | 38% | 5% |
| Non-Hispanic | 250 | 34% | 69% | White/Caucasian | 234 | 35% | 63% |
| Hisp-Puerto Rican | 41 | 6% | 12% | Black/African American | 122 | 18% | 16% |
| Hispanic-Other | 39 | 5% | 8% | Other | 46 | 7% | 13% |
| Hispanic-Cuban | 1 | 0% | 0% | Asian | 4 | 1% | 1% |
| Hispanic-Mexican | 1 | 0% | 1% | Multiple Races | 4 | 1% | 1% |
| | | | | Am. Indian/Native Alaskan | 3 | 0% | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 94 | 134 | -30% | ▼ |
| Admits | 23 | 81 | -72% | ▼ |
| Discharges | 5 | 74 | -93% | ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 3 | 10 | -70% | ▼ |
| Admits | - | 8 | -100% | ▼ |
| Discharges | - | 6 | -100% | ▼ |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 2 | 0% |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual |  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

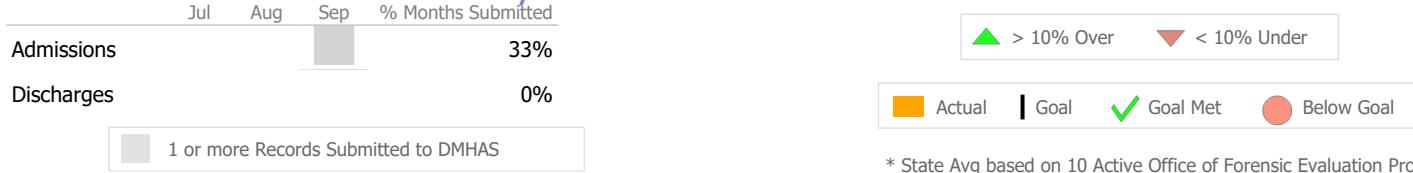
 Actual  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1 | | |
| Admits | 1 | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 165 | 210 | -21% | ▼ |
| Admits | 17 | 75 | -77% | ▼ |
| Discharges | 6 | 63 | -90% | ▼ |

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 5 | 6 | -17%  |
| Admits | - | 1 | -100%  |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 2 | 0% |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 428 | 450 | -5% |
| Admits | 16 | 54 | -70% ▼ |
| Discharges | 2 | 45 | -96% ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | 1 | ▼ |
| Admits | - | - | |
| Discharges | - | 1 | -100% ▼ |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 39 | 67 | -42% | ▼ |
| Admits | 12 | 40 | -70% | ▼ |
| Discharges | - | 42 | -100% | ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | 1 | ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs