

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	64	60	7%
	Admits	8	14	-43% ▼
	Discharges	8	6	33% ▲
	Service Hours	159	26	

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Case Management	64	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	5%	8%	Female	38	59%	42%
26-34	15	23%	21%	Male	26	41%	58%
35-44	18	28%	22%	Transgender			0%
45-54	16	25%	20%				
55-64	12	19%	20%				
65+		9%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	49	77%	69%	White/Caucasian	47	73%	63%
Unknown	10	16%	11%	Black/African American	7	11%	16%
Hisp-Puerto Rican	4	6%	12%	Multiple Races	4	6%	1%
Hispanic-Cuban	1	2%	0%	Unknown	3	5%	5%
Hispanic-Mexican		1%		Other	2	3%	13%
Hispanic-Other		8%		Am. Indian/Native Alaskan	1	2%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

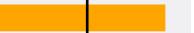
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	60	7%
Admits	8	14	-43% <span style="color: red;">▼</span>
Discharges	8	6	33% <span style="color: green;">▲</span>
Service Hours	159	26	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	   	7	88%	50%	56%	38% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Outreach &amp; Engagement Programs