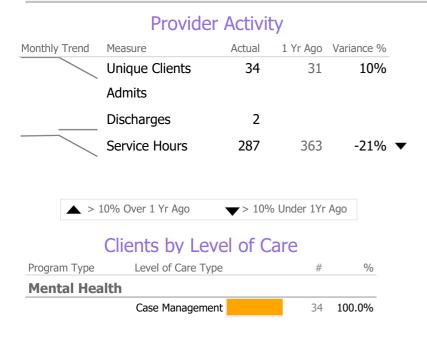
Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)



Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------------------|----------|---------|--------------|---------------------------------|---------|---------|--------------|
| 18-25 | 1 | 3% | 8% | Male 🗾 | 25 | 74% | ▲ 58% |
| 26-34 📕 | 3 | 9% | ▼ 21% | Female 🧧 📔 | 9 | 26% | ▼ 42% |
| 35-44 | 8 | 24% | 22% | Transgender | | | 0% |
| 45-54 | 12 | 35% | ▲ 20% | | | | |
| 55-64 | 9 | 26% | 20% | | | | |
| 65+ | 1 | 3% | 9% | Race | # | % | State Avg |
| | | | | White/Caucasian | 27 | 79% | ▲ 63% |
| Ethnicity | # | % | State Avg | Black/African American | 4 | 12% | 16% |
| Non-Hispanic | 26 | 76% | 69% | Other | 2 | 6% | 13% |
| Hisp-Puerto Rican | 7 | 21% | 12% | Multiple Races | 1 | 3% | 1% |
| Unknown | 1 | 3% | 11% | Am. Indian/Native Alaskan | | | 1% |
| Hispanic-Cuban | | | 0% | Asian | | | 1% |
| · | | | | Hawaiian/Other Pacific Islander | | | 0% |
| Hispanic-Mexican | | | 1% | Unknown | | | 5% |
| Hispanic-Other | | | 8% | | | | |
| | Unique C | Clients | State Avg | ▲ > 10% Over State Avg ▼ | > 10% L | Inder S | tate Avg |

Survey Data Not Available

BOS 193 Units New London

New London Homeless Hospitality Center Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 10 | 9 | 11% | |
| Admits | - | - | | |
| Discharges | 1 | - | | |
| Service Hours | 78 | 154 | -49% | • |

| | Recovery | | | | | | | |
|--------------|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| \checkmark | Stable Living Situation | | 10 | 100% | 85% | 88% | 15% | |
| | Service Utilization | | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| | Clients Receiving Services | | 8 | 89% | 90% | 92% | -1% | |

Data Submission Quality



Data Submitted to DMHAS by Month

| | | Jui Au | y se | p % Months Submitted |
|------------|-----|------------|-----------|----------------------|
| Admission | 5 | | | 0% |
| Discharges | 6 | | | 33% |
| Services | | | | 100% |
| | 1 0 | or more Re | ecords Si | ubmitted to DMHAS |

| | ^ > | 10% Over | | • | < 10% l | Jnde | r | |
|-----|------------|----------|--------------|--------|---------|------|-------|--------|
| Act | ual | Goal | \checkmark | Goal M | 1et | | Belov | v Goal |

* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Recovery

FUSE - 19 Jay St

New London Homeless Hospitality Center

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

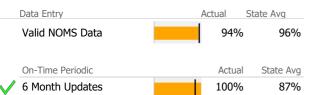
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 11 | 9% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 82 | 103 | -20% |

Recovery

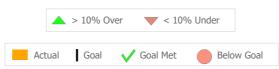
| · · · · · · · · · · · · · · · · · · · | | | | | | | |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Stable Living Situation | | 9 | 75% | 85% | 88% | -10% | |
| Service Utilization | | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Clients Receiving Services | | 9 | 75% | 90% | 92% | -15% | |

Data Submission Quality



Data Submitted to DMHAS by Month

| Admissions | | |
|-------------|--|------|
| / annooiono | | 0% |
| Discharges | | 0% |
| Services | | 100% |



* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Social Innovation Fund

New London Homeless Hospitality Center

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 11 | 9% |
| Admits | - | - | |
| Discharges | 1 | - | |
| Service Hours | 127 | 106 | 19% |

Recovery

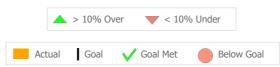
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|--------------|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|---|
| \checkmark | Stable Living Situation | | 12 | 100% | 85% | 88% | 15% 🔺 | • |
| | Service Utilization | | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| | Clients Receiving Services | | 9 | 82% | 90% | 92% | -8% | |

Data Submission Quality



Data Submitted to DMHAS by Month

| Admissions | | |
|------------|--|------|
| | | 0% |
| Discharges | | 33% |
| Services | | 100% |



* State Avg based on 101 Active Supportive Housing – Scattered Site Programs