

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	72	94	-23%	▼
	Admits	32	40	-20%	▼
	Discharges	32	37	-14%	▼
	Service Hours	154	167	-8%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	72	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	4	6%	8%	Female	47	65%	42%
26-34	11	15%	21%	Male	25	35%	58%
35-44	14	19%	22%	Transgender			0%
45-54	13	18%	20%				
55-64	22	31%	20%				
65+	8	11%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	68	94%	69%	White/Caucasian	63	88%	63%
Hisp-Puerto Rican	2	3%	12%	Black/African American	7	10%	16%
Hispanic-Other	1	1%	8%	Unknown	2	3%	5%
Unknown	1	1%	11%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban		0%	0%	Asian			1%
Hispanic-Mexican		1%	1%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Other			13%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

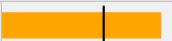
Program Activity

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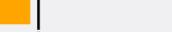
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	91%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	78%	50%	69%	28% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		68	92%	60%	70%	32% 
✓ Stable Living Situation		70	95%	80%	77%	15% 
● Employed		12	16%	20%	10%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		30	71%	90%	61%	-19% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Standard Case Management Programs