

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	1,411	1,272	11% ▲
↘	Admits	255	280	-9% ▼
↘	Discharges	120	215	-44% ▼
↗	Service Hours	2,061	2,153	-4% ▼
↗	Bed Days	6,954	5,659	23% ▲
↗	S.Rehab/PHP/IOP	485	307	58% ▲

▲ &gt; 10% Over 1 Yr Ago

▼ &gt; 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 451 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	94%   Goal 80%	94%	80%	93%
✓ Overall	93%   Goal 80%	93%	80%	91%
✓ Respect	92%   Goal 80%	92%	80%	91%
✓ General Satisfaction	91%   Goal 80%	91%	80%	92%
✓ Participation in Treatment	91%   Goal 80%	91%	80%	92%
✓ Outcome	89%   Goal 80%	89%	80%	83%
✓ Access	86%   Goal 80%	86%	80%	88%
✓ Recovery	86%   Goal 80%	86%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
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## Addiction

Medication Assisted Treatment	1,195	78.8%
Residential Services	125	8.2%
Outpatient	114	7.5%
IOP	83	5.5%

## Client Demographics

## Age

	#	%	State Avg
18-25	46	3%	8%
26-34	220	16%	21%
35-44	372	27%	22%
45-54	333	24%	20%
55-64	335	24%	20%
65+	96	7%	9%

## Gender

	#	%	State Avg
Male	956	68%	58%
Female	453	32%	42%
Transgender			0%

## Race

	#	%	State Avg
White/Caucasian	1,088	77%	63% ▲
Black/African American	264	19%	16%
Unknown	40	3%	5%
Am. Indian/Native Alaskan	7	0%	1%
Hawaiian/Other Pacific Islander	7	0%	0%
Asian	5	0%	1%
Multiple Races			1%
Other			13% ▼

## Ethnicity

	#	%	State Avg
Non-Hispanic	913	65%	69%
Hisp-Puerto Rican	383	27% ▲	12%
Hispanic-Other	99	7%	8%
Unknown	7	0% ▼	11%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	4	0%	1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	47	-6%
Admits	25	25	0%
Discharges	8	22	-64% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	250	138	81% ▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ Valid TEDS Data	100%	82%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	1%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	80%
✓ SA Screen Complete	100%	80%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	Actual % vs Goal %	3	38%	50%	66%	-12% ▼
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	1	33%	90%	54%	-57% ▼

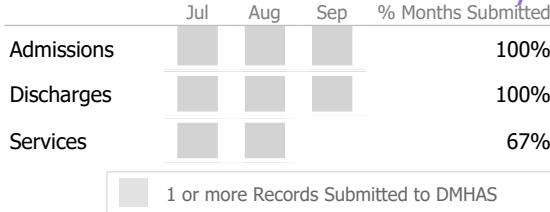
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	Actual % vs Goal %	42	93%	75%	78%	18% ▲
✓ Abstinence/Reduced Drug Use	Actual % vs Goal %	25	56%	55%	47%	1%
● Stable Living Situation	Actual % vs Goal %	41	91%	95%	79%	-4%
● Employed	Actual % vs Goal %	8	18%	50%	24%	-32% ▼
● Self Help	Actual % vs Goal %	7	16%	60%	19%	-44% ▼
● Improved/Maintained Axis V GAF Score	Actual % vs Goal %	6	33%	75%	48%	-42% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	Actual % vs Goal %	18	49%	90%	54%	-41% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 53 Active Standard IOP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	820	741	11%	▲
Admits	66	90	-27%	▼
Discharges	32	25	28%	▲
Service Hours	1,198	1,287	-7%	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	39%	82%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	38%	50%	51%	-12% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		759	92%	75%	94%	17% ▲
Abstinence/Reduced Drug Use		521	63%	50%	71%	13% ▲
Stable Living Situation		734	89%	90%	92%	-1%
Employed		283	34%	40%	43%	-6%
Improved/Maintained Axis V GAF Score		552	76%	75%	65%	1%
Self Help		164	20%	60%	54%	-40% ▼

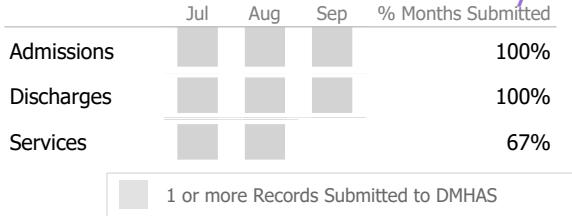
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		691	87%	90%	86%	-3%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		595	73%	50%	72%	23% ▲

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	42	11	282%	▲
Admits	18	-		
Discharges	6	-		
Service Hours	53	16		

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	0%	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	46%	-17% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		35	83%	75%	68%	8%
Employed		18	43%	50%	26%	-7%
Abstinence/Reduced Drug Use		19	45%	55%	41%	-10% ▼
Stable Living Situation		33	79%	95%	66%	-16% ▼
Self Help		4	10%	60%	17%	-50% ▼
Improved/Maintained Axis V GAF Score		6	35%	75%	34%	-40% ▼

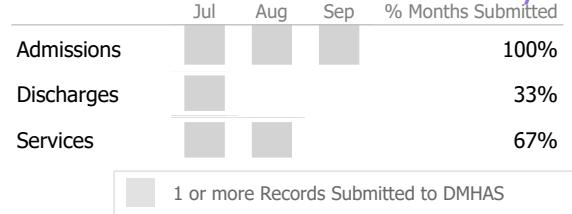
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		22	61%	90%	45%	-29% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		8	44%	75%	58%	-31% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	8	4	100% <span style="color: green;">▲</span>
Discharges	6	8	-25% <span style="color: red;">▼</span>
Bed Days	724	846	-14% <span style="color: red;">▼</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 83%;"><div style="width: 100%;"></div></div>	5	83%	70%	62%	13% <span style="color: green;">▲</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	6	100%	85%	90%	15% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	100%	90%	64%	10% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 89%
✓ Valid TEDS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 99%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%;"><div style="width: 0%;"></div></div>	N/A 14%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 93%
✓ SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 93%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 100%
✓ Valid Axis V GAF Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 97%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 57%;"><div style="width: 100%;"></div></div>	8	57%	70%	53%	-13% <span style="color: red;">▼</span>
● Improved/Maintained Axis V GAF Score	<div style="width: 67%;"><div style="width: 100%;"></div></div>	4	67%	95%	79%	-28% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 79%;"><div style="width: 100%;"></div></div>	10	78 days	0.7	79%	90%	72%	-11% <span style="color: red;">▼</span>

█ < 90% █ 90-110% █ >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	24	-25%	▼
Admits	-	4	-100%	▼
Discharges	3	7	-57%	▼
Service Hours	4	33	-89%	▼

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	0%	17%
Co-occurring		
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully		3	100%	50%	46%	50%	▲
<b>Recovery</b>							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Not Arrested		10	56%	75%	68%	-19%	▼
Abstinence/Reduced Drug Use		4	22%	55%	41%	-33%	▼
Stable Living Situation		11	61%	95%	66%	-34%	▼
Employed		2	11%	50%	26%	-39%	▼
Self Help		3	17%	60%	17%	-43%	▼
Improved/Maintained Axis V GAF Score		2	11%	75%	34%	-64%	▼

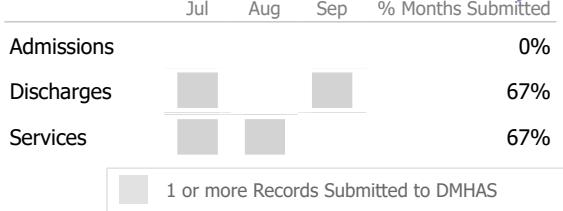
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		2	13%	90%	45%	-77%	▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Outpatient		0	0%	75%	58%	-75%	▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	57	44	30%	▲
Admits	14	17	-18%	▼
Discharges	10	14	-29%	▼
Service Hours	161	140	15%	▲

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	87%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	0%	17%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

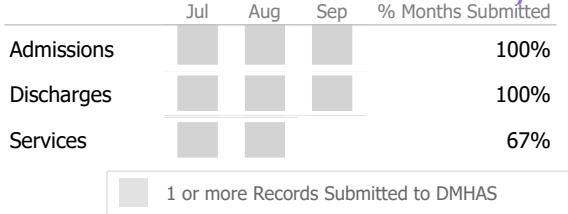
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	40%	50%	46%	-10% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		34	59%	50%	26%	9%
Not Arrested		47	81%	75%	68%	6%
Stable Living Situation		48	83%	95%	66%	-12% ▼
Abstinence/Reduced Drug Use		20	34%	55%	41%	-21% ▼
Self Help		14	24%	60%	17%	-36% ▼
Improved/Maintained Axis V GAF Score		8	21%	75%	34%	-54% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		25	52%	90%	45%	-38% ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	57%	75%	58%	-18% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	40	-55% <span style="color: red;">▼</span>	
Admits	13	20	-35% <span style="color: red;">▼</span>	
Discharges	1	24	-96% <span style="color: red;">▼</span>	
Bed Days	1,089	1,757	-38% <span style="color: red;">▼</span>	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 10%; background-color: #ccc; height: 10px; border: 1px solid #ccc;"></div>	0	0%	70%	62%	-70% <span style="color: red;">▼</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	1	100%	85%	90%	15% <span style="color: green;">▲</span>
Follow-up within 30 Days of Discharge	<div style="width: 10%; background-color: #ccc; height: 10px; border: 1px solid #ccc;"></div>	N/A	N/A	90%	64%	N/A

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 96%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	96%
✓ Valid TEDS Data	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	100%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	<div style="width: 0%; background-color: #ccc; height: 10px; border: 1px solid #ccc;"></div>	0%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	100%
✓ SA Screen Complete	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	93%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	100%
✓ Valid Axis V GAF Score	<div style="width: 100%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	97%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 68%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	13	68%	70%	53%	-2%
● Improved/Maintained Axis V GAF Score	<div style="width: 20%; background-color: #ff9900; height: 10px; border: 1px solid #ccc;"></div>	1	20%	95%	79%	-75% <span style="color: red;">▼</span>

## Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 54%; background-color: #99ff99; height: 10px; border: 1px solid #ccc;"></div>	22	121 days	1.2	54%	90%	72% <span style="color: red;">▼</span>

< 90%  90-110%  >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	94	75	25%	▲
Admits	52	39	33%	▲
Discharges	18	41	-56%	▼
Bed Days	5,141	3,056	68%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 56%;"><div style="width: 100%;"></div></div>	10	56%	70%	62%	-14% <span style="color: red;">▼</span>
No Re-admit within 30 Days of Discharge	<div style="width: 94%;"><div style="width: 100%;"></div></div>	17	94%	85%	90%	9%
Follow-up within 30 Days of Discharge	<div style="width: 40%;"><div style="width: 100%;"></div></div>	4	40%	90%	64%	-50% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 98%;"><div style="width: 100%;"></div></div>	89%
Valid TEDS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div>	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%;"><div style="width: 100%;"></div></div>	14%

Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	93%
SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%
Valid Axis V GAF Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	97%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div style="width: 34%;"><div style="width: 100%;"></div></div>	32	34%	70%	53%	-36% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score	<div style="width: 59%;"><div style="width: 100%;"></div></div>	17	59%	95%	79%	-36% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 180%;"><div style="width: 100%;"></div></div>	31	107 days	0.3	180%	90%	72%	90% <span style="color: green;">▲</span>

█ < 90% █ 90-110% █ >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	39	62	-37%	▼
Admits	22	38	-42%	▼
Discharges	8	36	-78%	▼
Social Rehab/PHP/IOP Days	235	169	39%	▲

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	78%
✓ Valid TEDS Data		100%	82%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	1%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	80%
✓ SA Screen Complete		100%	80%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
✓ Valid Axis V GAF Score		100%	100%

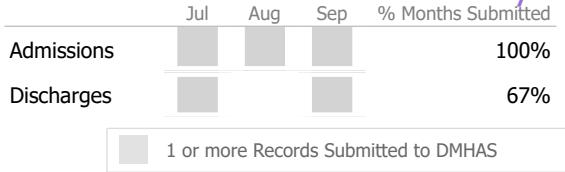
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	88%	50%	66%	38%						▲
● Follow-up within 30 Days of Discharge		2	29%	90%	54%	-61%						▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Not Arrested		27	69%	75%	78%	-6%
● Abstinence/Reduced Drug Use		13	33%	55%	47%	-22% ▼
● Self Help		11	28%	60%	19%	-32% ▼
● Stable Living Situation		24	62%	95%	79%	-33% ▼
● Employed		5	13%	50%	24%	-37% ▼
● Improved/Maintained Axis V GAF Score		5	26%	75%	48%	-49% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 53 Active Standard IOP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	377	365	3%
Admits	37	43	-14% <span style="color: red;">▼</span>
Discharges	28	38	-26% <span style="color: red;">▼</span>
Service Hours	646	677	-5%

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	39%	82%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<span style="width: 15%;"> </span>	15	54%	50%	51%	4%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<span style="width: 70%;"> </span>	265	70%	50%	71%	20% <span style="color: green;">▲</span>
✓ Not Arrested	<span style="width: 95%;"> </span>	358	95%	75%	94%	20% <span style="color: green;">▲</span>
✓ Employed	<span style="width: 40%;"> </span>	152	40%	40%	43%	0% <span style="color: green;">▲</span>
● Stable Living Situation	<span style="width: 89%;"> </span>	337	89%	90%	92%	-1% <span style="color: red;">▼</span>
✓ Improved/Maintained Axis V GAF Score	<span style="width: 78%;"> </span>	255	78%	75%	65%	3% <span style="color: green;">▲</span>
● Self Help	<span style="width: 19%;"> </span>	73	19%	60%	54%	-41% <span style="color: red;">▼</span>

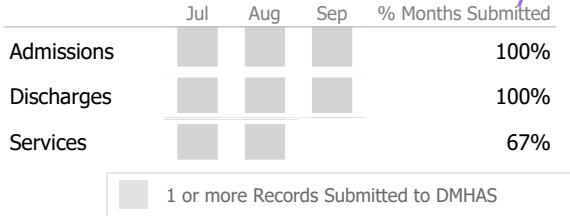
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 94%;"> </span>	328	94%	90%	86%	4% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<span style="width: 70%;"> </span>	263	70%	50%	72%	20% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

\* State Avg based on 8 Active Peer Based Mentoring Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	N/A	88%
Valid TEDS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	31%
Co-occurring		
MH Screen Complete	N/A	77%
SA Screen Complete	N/A	88%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	45%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	23%	-50% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	31%	-75% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	61%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	17%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	60%	-95% <span style="color: red;">▼</span>

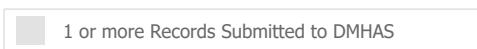
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	36%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 22 Active Buprenorphine Maintenance Programs