

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↙	Unique Clients	253	266	-5%
↙	Admits	29	22	32% <span style="color: green;">▲</span>
↙	Discharges	27	36	-25% <span style="color: red;">▼</span>
↙	Service Hours	16	578	-97% <span style="color: red;">▼</span>
↙	Bed Days	1,837	1,675	10%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	<div style="width: 95%;">█</div>	95%	80%	92%
✓ Overall	<div style="width: 95%;">█</div>	95%	80%	91%
✓ General Satisfaction	<div style="width: 89%;">█</div>	89%	80%	92%
✓ Recovery	<div style="width: 89%;">█</div>	89%	80%	79%
✓ Outcome	<div style="width: 89%;">█</div>	89%	80%	83%
✓ Access	<div style="width: 84%;">█</div>	84%	80%	88%
✓ Quality and Appropriateness	<div style="width: 83%;">█</div>	83%	80%	93%
✓ Respect	<div style="width: 82%;">█</div>	82%	80%	91%

█ Satisfied % | Goal % █ 0-80% █ 80-100% ✓ Goal Met ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	146	57.5%
	Other	47	18.5%
	Case Management	37	14.6%
	Residential Services	24	9.4%

### Client Demographics

Age	#	%	State Avg
18-25	52	21% <span style="color: green;">▲</span>	8%
26-34	47	19%	21%
35-44	28	11% <span style="color: red;">▼</span>	22%
45-54	41	16%	20%
55-64	52	21%	20%
65+	33	13%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	143	57% <span style="color: red;">▼</span>	69%
Hisp-Puerto Rican	83	33% <span style="color: green;">▲</span>	12%
Hispanic-Other	26	10%	8%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican		1%	
Unknown		<span style="color: red;">▼</span> 11%	

Gender	#	%	State Avg
Female	142	56% <span style="color: green;">▲</span>	42%
Male	111	44% <span style="color: red;">▼</span>	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	89	35% <span style="color: red;">▼</span>	63%
Other	76	30% <span style="color: green;">▲</span>	13%
Black/African American	46	18%	16%
Unknown	41	16% <span style="color: green;">▲</span>	5%
Asian	1	0%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

█ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

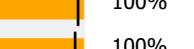
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	8	7	14%	▲
Admits	3	4	-25%	▼
Discharges	3	1	200%	▲
Bed Days	392	352	11%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	75%	85%	25%
● No Re-admit within 30 Days of Discharge		2	67%	85%	54%	-18%
✓ Follow-up within 30 Days of Discharge		3	100%	90%	73%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

## Recovery

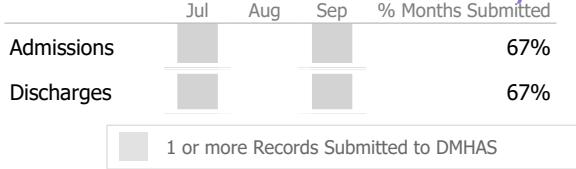
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		3	75%	75%	52%	0%

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	175 days	0.6	85%	90%	97%	-5%

 < 90%  90-110%  >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	146	134	9%
Admits	10	-	
Discharges	9	-	
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	95%	86%
On-Time Periodic 6 Month Updates	99%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	75%
SA Screen Complete	0%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	56%	50%	33%	6%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		142	97%	95%	73%	2%
Social Support		80	55%	60%	59%	-5%
Employed		22	15%	30%	20%	-15%
Improved/Maintained Axis V GAF Score		9	7%	75%	40%	-68%

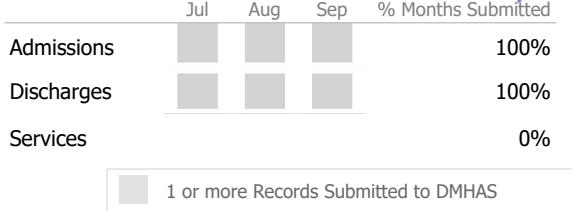
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	75%	N/A

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75%

## Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	47	59	-20%	▼
Admits	1	2	-50%	▼
Discharges	-	7	-100%	▼

## Data Submitted to DMHAS by Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	19	-16% <span style="color: red;">▼</span>
Admits	-	4	-100% <span style="color: red;">▼</span>
Discharges	1	3	-67% <span style="color: red;">▼</span>
Bed Days	1,445	1,323	9%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	75%	85%	25% <span style="color: green;">▲</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	85%	54%	15% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	73%	10% <span style="color: green;">▲</span>

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 96%
✓ On-Time Periodic 6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div>	92% 80%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	94%
SA Screen Complete	N/A	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 97%
✓ Valid Axis V GAF Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% 93%

## Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score	<div style="width: 10%;"><div style="width: 10%;"></div></div>	1	8%	75%	52%	-67% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	16	563 days	1.0	98%	90%	97%	8% <span style="color: green;">▲</span>



## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

33%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	51	-27%	▼
Admits	15	12	25%	▲
Discharges	14	25	-44%	▼
Service Hours	16	578	-97%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	29%	56%

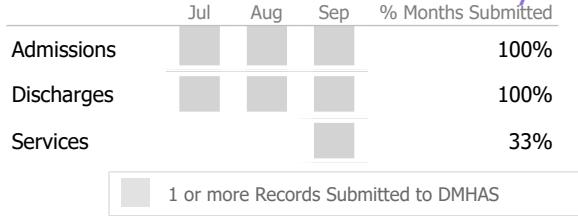
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	64%	50%	69%	14% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		32	86%	60%	70%	26% ▲
✓ Stable Living Situation		33	89%	80%	77%	9%
✓ Employed		8	22%	20%	10%	2%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	75%	90%	61%	-15% ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Standard Case Management Programs