

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	5,756	5,838	-1%
↘	Admits	591	771	-23% ▼
↘	Discharges	605	735	-18% ▼
↘	Service Hours	7,083	11,299	-37% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	94% 80% 93%	94%	80%	93%
✓ Respect	93% 80% 91%	93%	80%	91%
✓ Overall	93% 80% 91%	93%	80%	91%
✓ Participation in Treatment	93% 80% 92%	93%	80%	92%
✓ General Satisfaction	89% 80% 92%	89%	80%	92%
✓ Outcome	89% 80% 83%	89%	80%	83%
✓ Recovery	86% 80% 79%	86%	80%	79%
✓ Access	86% 80% 88%	86%	80%	88%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		5,750	98.5%
Case Management		85	1.5%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		Male	Female	Transgender
18-25	122	2%	8%				
26-34	1,319	23%	21%				
35-44	1,696	29%	22%				
45-54	1,291	22%	20%				
55-64	1,007	17%	20%				
65+	321	6%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	4,319	75%	69%	White/Caucasian	4,404	77%	63% ▲
Hisp-Puerto Rican	1,223	21%	12%	Other	982	17%	13%
Hispanic-Other	114	2%	8%	Black/African American	304	5%	16% ▼
Unknown	85	1%	11%	Unknown	28	0%	5%
Hispanic-Mexican	10	0%	1%	Am. Indian/Native Alaskan	21	0%	1%
Hispanic-Cuban	5	0%	0%	Asian	8	0%	1%
				Hawaiian/Other Pacific Islander	6	0%	0%
				Multiple Races	3	0%	1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	665	622	7%
Admits	62	73	-15% ▼
Discharges	36	60	-40% ▼
Service Hours	732	748	-2%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	95%	82%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 47%;"></div>	17	47%	50%	51%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 81%;"></div>	539	81%	50%	71%	31% ▲
✓ Self Help	<div style="width: 91%;"></div>	606	91%	60%	54%	31% ▲
✓ Not Arrested	<div style="width: 99%;"></div>	658	99%	75%	94%	24% ▲
✓ Employed	<div style="width: 54%;"></div>	364	54%	40%	43%	14% ▲
✓ Stable Living Situation	<div style="width: 99%;"></div>	662	99%	90%	92%	9%
✓ Improved/Maintained Axis V GAF Score	<div style="width: 82%;"></div>	473	82%	75%	65%	7% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 83%;"></div>	523	83%	90%	86%	-7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div style="width: 71%;"></div>	473	71%	50%	72%	21% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	635	708	-10%	▼
Admits	36	103	-65%	▼
Discharges	55	92	-40%	▼
Service Hours	851	1,422	-40%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	100%	82%
✓ Co-occurring MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		14	25%	50%	51%	-25% ▼
Recovery						
✓ Abstinence/Reduced Drug Use		485	76%	50%	71%	26% ▲
✓ Not Arrested		631	99%	75%	94%	24% ▲
✓ Stable Living Situation		615	97%	90%	92%	7%
● Employed		199	31%	40%	43%	-9%
● Self Help		289	45%	60%	54%	-15% ▼
● Improved/Maintained Axis V GAF Score		117	20%	75%	65%	-55% ▼

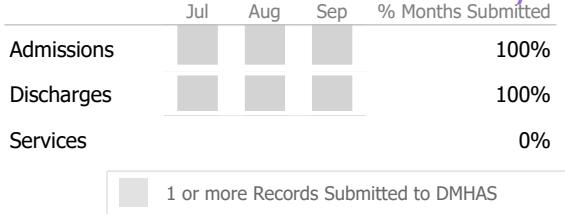
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		539	93%	90%	86%	3%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		472	74%	50%	72%	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	873	880	-1%
Admits	141	135	4%
Discharges	117	130	-10%
Service Hours	844	1,915	-56% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
✓ 6 Month Updates	100%	82%
Co-occurring		
✓ MH Screen Complete	99%	92%
✓ SA Screen Complete	99%	92%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		67	57%	50%	51%	7%
Recovery						
National Recovery Measures (NOMS)						
✓ Abstinence/Reduced Drug Use		655	74%	50%	71%	24% ▲
✓ Not Arrested		871	99%	75%	94%	24% ▲
✓ Stable Living Situation		863	98%	90%	92%	8%
✓ Improved/Maintained Axis V GAF Score		688	90%	75%	65%	15% ▲
✓ Self Help		534	61%	60%	54%	1%
● Employed		341	39%	40%	43%	-1%

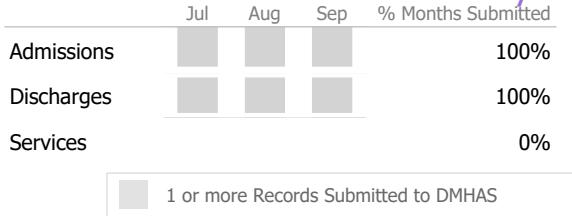
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		574	75%	90%	86%	-15% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		597	68%	50%	72%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	83	2%
Admits	24	18	33% ▲
Discharges	12	21	-43% ▼
Service Hours	216	207	4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	63%

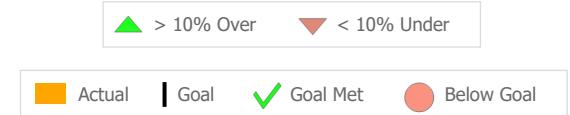
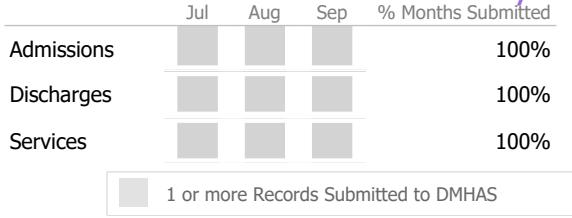
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 67%;"><div style="width: 100%;"></div></div>	8	67%	50%	38%	17% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 82%;"><div style="width: 100%;"></div></div>	70	82%	80%	82%	2%
● Employed	<div style="width: 19%;"><div style="width: 100%;"></div></div>	16	19%	20%	27%	-1%
● Self Help	<div style="width: 53%;"><div style="width: 100%;"></div></div>	45	53%	60%	60%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	73	100%	90%	80%	10% ▲

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	721	736	-2%
Admits	53	74	-28% ▼
Discharges	75	83	-10%
Service Hours	753	1,336	-44% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	99%
✓	Valid TEDS Data	100%	100%
On-Time Periodic			
●	6 Month Updates	69%	82%
Co-occurring			
✓	MH Screen Complete	100%	92%
✓	SA Screen Complete	100%	92%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	99%
✓	Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		42	56%	50%	51%	6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		552	76%	50%	71%	26% ▲
✓ Not Arrested		714	98%	75%	94%	23% ▲
✓ Self Help		571	79%	60%	54%	19% ▲
✓ Employed		374	52%	40%	43%	12% ▲
✓ Stable Living Situation		714	98%	90%	92%	8% ▲
● Improved/Maintained Axis V GAF Score		98	15%	75%	65%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		564	87%	90%	86%	-3%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Length of Stay over 1 Year

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	811	892	-9%
Admits	72	131	-45% ▼
Discharges	114	110	4%
Service Hours	1,066	1,232	-14% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	100%	82%
✓ Co-occurring MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		54	47%	50%	51%	-3%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		809	99%	75%	94%	24% ▲
✓ Abstinence/Reduced Drug Use		600	73%	50%	71%	23% ▲
✓ Stable Living Situation		803	98%	90%	92%	8% ▲
✓ Employed		381	47%	40%	43%	7% ▲
✓ Self Help		497	61%	60%	54%	1% ▲
● Improved/Maintained Axis V GAF Score		202	28%	75%	65%	-47% ▼

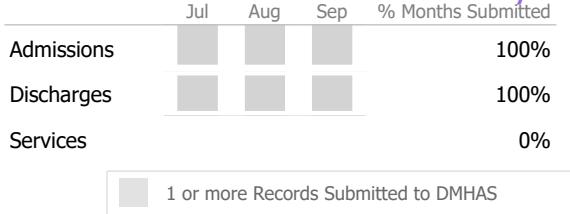
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		677	96%	90%	86%	6% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		579	71%	50%	72%	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	576	558	3%
Admits	60	76	-21% ▼
Discharges	58	75	-23% ▼
Service Hours	675	1,248	-46% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	97%	82%
✓ Co-occurring MH Screen Complete	95%	92%
✓ SA Screen Complete	93%	92%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	36	62%	50%	51%	12% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	476	82%	50%	71%	32% ▲
✓ Not Arrested	 	561	96%	75%	94%	21% ▲
✓ Employed	 	305	52%	40%	43%	12% ▲
✓ Stable Living Situation	 	561	96%	90%	92%	6% ▲
● Self Help	 	284	49%	60%	54%	-11% ▼
● Improved/Maintained Axis V GAF Score	 	199	40%	75%	65%	-35% ▼

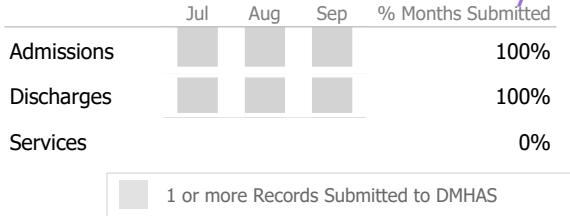
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	492	94%	90%	86%	4% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	 	375	65%	50%	72%	15% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	533	561	-5%
Admits	41	56	-27% ▼
Discharges	37	64	-42% ▼
Service Hours	676	1,142	-41% ▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	█	97%	99%
Valid TEDS Data	█	100%	100%
On-Time Periodic			
6 Month Updates	█	65%	82%
Co-occurring			
MH Screen Complete	█	100%	92%
SA Screen Complete	█	100%	92%
Diagnosis			
Valid Axis I Diagnosis	█	100%	99%
Valid Axis V GAF Score	█	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	█	20	54%	50%	51%	4%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	█	392	74%	50%	71%	24% ▲
✓ Not Arrested	█	524	98%	75%	94%	23% ▲
✓ Employed	█	293	55%	40%	43%	15% ▲
✓ Self Help	█	390	73%	60%	54%	13% ▲
✓ Stable Living Situation	█	525	98%	90%	92%	8% ▲
● Improved/Maintained Axis V GAF Score	█	71	16%	75%	65%	-59% ▼

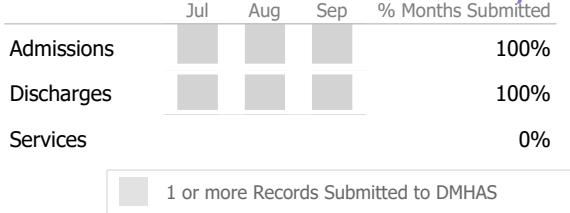
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	452	91%	90%	86%	1% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	█	359	67%	50%	72%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	481	484	-1%
Admits	32	55	-42% ▼
Discharges	41	44	-7%
Service Hours	594	879	-32% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
✓ On-Time Periodic 6 Month Updates	99%	82%
✓ Co-occurring MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	26	63%	50%	51%	13% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	389	81%	50%	71%	31% ▲
✓ Not Arrested	 	468	97%	75%	94%	22% ▲
✓ Employed	 	243	50%	40%	43%	10% ▲
✓ Stable Living Situation	 	476	99%	90%	92%	9% ▲
✓ Self Help	 	297	61%	60%	54%	1% ▲
● Improved/Maintained Axis V GAF Score	 	125	29%	75%	65%	-46% ▼

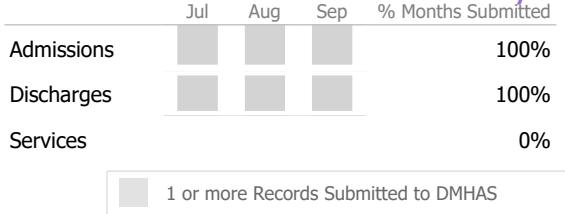
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	 	383	87%	90%	86%	-3% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	 	357	74%	50%	72%	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	584	529	10%	▲
Admits	70	50	40%	▲
Discharges	60	56	7%	
Service Hours	676	1,171	-42%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	99%	100%
✓ On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	82%
✓ Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	92%
✓ Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		26	43%	50%	51%	-7%
Recovery						
✓ Abstinence/Reduced Drug Use		491	83%	50%	71%	33% ▲
✓ Not Arrested		582	99%	75%	94%	24% ▲
✓ Self Help		490	83%	60%	54%	23% ▲
✓ Employed		297	50%	40%	43%	10%
✓ Improved/Maintained Axis V GAF Score		500	99%	75%	65%	24% ▲
✓ Stable Living Situation		579	98%	90%	92%	8%

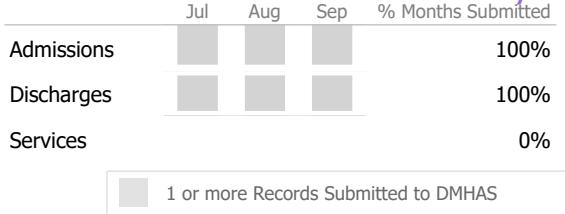
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		463	87%	90%	86%	-3%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		400	68%	50%	72%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active Methadone Maintenance Programs