

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	457	421	9%
	Admits	31	39	-21% ▼
	Discharges	46	56	-18% ▼
	Service Hours	934	587	59% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	457	100.0%

### Consumer Satisfaction Survey (Based on 153 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Overall		90%	80%	91%
✓ Access		88%	80%	88%
● Outcome		63%	80%	83%
● Recovery		43%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	25	5%	8%
26-34	57	13%	21%
35-44	62	14%	22%
45-54	112	25%	20%
55-64	129	28%	20%
65+	71	16%	9%

Gender	#	%	State Avg
Female	278	61%	▲ 42%
Male	179	39%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	281	61%	▲ 12%
Non-Hispanic	129	28%	▼ 69%
Hispanic-Other	37	8%	8%
Unknown	7	2%	11%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
Other	228	50%	▲ 13%
White/Caucasian	108	24%	▼ 63%
Black/African American	100	22%	16%
Multiple Races	9	2%	1%
Unknown	5	1%	5%
Hawaiian/Other Pacific Islander	4	1%	0%
Am. Indian/Native Alaskan	2	0%	1%
Asian	1	0%	1%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	61%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	75%
SA Screen Complete	99%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	11%	50%	33%	-39% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)						
Social Support		279	61%	60%	59%	1%
Stable Living Situation		417	91%	95%	73%	-4%
Improved/Maintained Axis V GAF Score		275	68%	75%	40%	-7%
Employed		47	10%	30%	20%	-20% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		261	63%	90%	75%	-27% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		27	87%	75%	76%	12% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs