

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	69	80	-14%	▼
	Admits		10	-100%	▼
	Discharges		9	-100%	▼
	Service Hours		1,597	-100%	▼
	Bed Days	1,196	1,287	-7%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 48 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Overall	<div style="width: 98%;"><div style="width: 98%;"></div></div>	98%	80%	91%
Participation in Treatment	<div style="width: 98%;"><div style="width: 98%;"></div></div>	98%	80%	92%
Quality and Appropriateness	<div style="width: 96%;"><div style="width: 96%;"></div></div>	96%	80%	93%
General Satisfaction	<div style="width: 85%;"><div style="width: 85%;"></div></div>	85%	80%	92%
Access	<div style="width: 85%;"><div style="width: 85%;"></div></div>	85%	80%	88%
Recovery	<div style="width: 83%;"><div style="width: 83%;"></div></div>	83%	80%	79%
Outcome	<div style="width: 83%;"><div style="width: 83%;"></div></div>	83%	80%	83%
Respect	<div style="width: 80%;"><div style="width: 80%;"></div></div>	80%	80%	91%

Clients by Level of Care

Program Type Level of Care Type # %

Mental Health

Employment Services		56	81.2%
Residential Services		13	18.8%

Client Demographics

Age		#	%	State Avg
18-25	1	1	1%	8%
26-34	16	23%		21%
35-44	17	25%		22%
45-54	19	28%		20%
55-64	12	17%		20%
65+	4	6%		9%

Gender	#	%	State Avg
Male	51	74%	▲ 58%
Female	18	26%	▼ 42%
Transgender		0%	

Ethnicity	#	%	State Avg
Non-Hispanic	56	81%	▲ 69%
Hispanic-Other	5	7%	8%
Hisp-Puerto Rican	4	6%	12%
Unknown	2	3%	11%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican	1	1%	1%

Race	#	%	State Avg
Black/African American	35	51%	16%
White/Caucasian	16	23%	63%
Other	12	17%	13%
Asian	3	4%	1%
Am. Indian/Native Alaskan	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Unknown	1	1%	5%
Multiple Races			1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Bed Days	368	459	-20%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	74%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	87%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	67%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	50%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	84%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		3	75%	95%	92%	-20% ▼
Employed		0	0%	25%	8%	-25% ▼
Social Support		1	25%	60%	84%	-35% ▼
Improved/Maintained Axis V GAF Score		0	0%	95%	58%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	2,658 days	1.0	100%	90%	101%	10%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	-	-	
Bed Days	184	184	0%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		N/A	98%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	88%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	84%
SA Screen Complete		N/A	84%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	99%
Valid Axis V GAF Score		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	94%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	94%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	94%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	90%	99%	10%
● Social Support		1	50%	60%	88%	-10%
● Improved/Maintained Axis V GAF Score		0	0%	95%	69%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	3,726 days	1.0	100%	90%	89%	10%



Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%



▲ > 10% Over ▼ < 10% Under



* State Avg based on 24 Active Group Home Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Bed Days	552	552	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	88%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	84%
SA Screen Complete	N/A	84%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	83%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	94%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	94%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	94%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	83%	60%	88%	23% ▲
✓ Stable Living Situation		6	100%	90%	99%	10% ▲
● Improved/Maintained Axis V GAF Score		0	0%	95%	69%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	2,475 days	0.8	120%	90%	89%	30% ▲
■ < 90% ■ 90-110% ■ >110%								

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

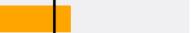
■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 24 Active Group Home Programs

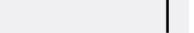
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	66	-15%	▼
Admits	-	10	-100%	▼
Discharges	-	8	-100%	▼
Service Hours	-	1,597	-100%	▼

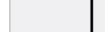
Recovery

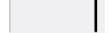
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		24	43%	35%	44%	8%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	87%	N/A

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A
		87%
On-Time Periodic	Actual	State Avg

On-Time Periodic	Actual	State Avg
● 6 Month Updates		0%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Bed Days	92	92	0%

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	74%
On-Time Periodic		
6 Month Updates	0%	87%
Co-occurring		
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	67%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	84%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	76%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	8%	-25% ▼
Social Support		0	0%	60%	84%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	95%	58%	-95% ▼
Stable Living Situation		0	0%	95%	92%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		3	2,283 days	3.0	33%	90%	101%	-57% ▼

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met █ Below Goal

* State Avg based on 79 Active Supervised Apartments Programs