

Provider Activity

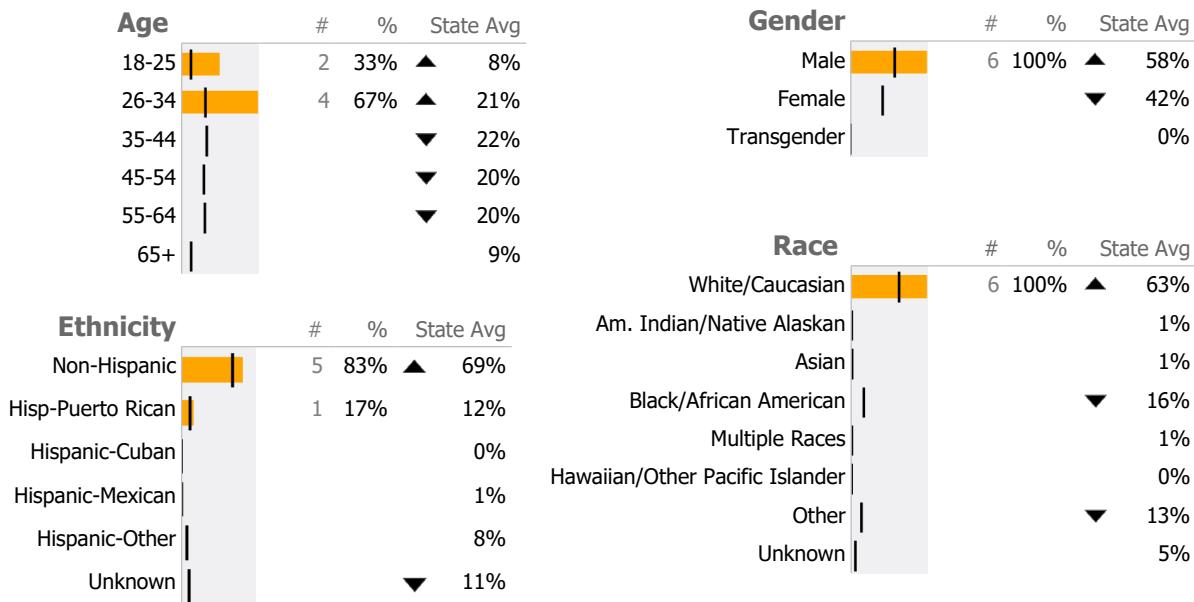
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 6 | 6 | 0% |
| | Admits | | | |
| | Discharges | | | |
| | Service Hours | | - | |
| | Bed Days | 552 | 552 | 0% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|---|--------|
| Mental Health | | | |
| Residential Services | | 6 | 100.0% |

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 6 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 552 | 552 | 0% |

Data Submission Quality

| | Actual | State Avg |
|------------------------|--------|-----------|
| Data Entry | | |
| Valid NOMS Data | N/A | 74% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 87% |
| Co-occurring | | |
| MH Screen Complete | N/A | 82% |
| SA Screen Complete | N/A | 67% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 84% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 76% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|---|
| Employed | | 0 | 0% | 25% | 8% | -25% ▼ |
| Social Support | | 0 | 0% | 60% | 84% | -60% ▼ |
| Improved/Maintained Axis V GAF Score | | 0 | 0% | 95% | 58% | -95% ▼ |
| Stable Living Situation | | 0 | 0% | 95% | 92% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 6 | 2,355 days | 1.0 | 100% | 90% | 101% | 10% |

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs